

London Luton Airport LTN

Summer 2013

START OF SEASON REPORT

KEY STATISTICS	Summer 2013	Change From Start Summer 2012	Change From End Summer 2012
Air Transport Movements	45,623	2.1%	4.7%
Passenger Air Transport Movements Allocated	44,580	3.0%	5.3%
Total Seats	7,716,059	3.3%	5.6%
Seats per Passenger ATM	173	0.0%	0.0%

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Data in this report is current as of: 15 March 2013

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LUTON AIRPORT S13

MOVEMENT AND SEAT CHANGES SUMMARY - BY CARRIER

OPERATOR	AIRPORT	S12		S13		SEATS +/-	ATMS +/-		
		SEATS	ATMS	SEATS	ATMS				
OB	BLUE AIR TRANSPORT AERIAN	BCM	Bacau	50768	310	41,796	258	-8,972	-52
		OTP	Bucharest/Otopeni International	58320	360	58,320	360	0	0
OB Total				109088	670	100,116	618	-8,972	-52
BCS	EUROPEAN AIR TRANSPORT	AMS	Amsterdam-Schiphol	0	10	0	13	0	3
		CPH	Copenhagen Airport	0	25	0	0	0	-25
		FRA	Frankfurt/International	0	192	0	174	0	-18
		LEJ	Leipzig Arpt	0	257	0	257	0	0
		MXP	Milan/Malpensa	0	117	0	120	0	3
BCS Total				0	601	0	564	0	-37
BE	FLYBE	IOM	Isle Of Man/Ronaldsway	23098	296	22,776	292	-322	-4
		JER	Jersey/States	22494	288	18,096	232	-4,398	-56
BE Total				45592	585	40,872	524	-4,720	-61
EI	AER LINGUS Plc	WAT	Waterford	16815	350	0	0	-16,815	-350
EI Total				16815	350	0	0	-16,815	-350
EZY	EASYJET AIRLINE Co Ltd	ABZ	Aberdeen/Dyce	97525	625	65,520	420	-32,005	-205
		AGP	Malaga	129519	829	137,304	860	7,785	31
		ALC	Alicante	93844	582	107,964	677	14,120	95
		AMS	Amsterdam-Schiphol	241548	1496	246,768	1,540	5,220	44
		BCN	Barcelona	131795	837	132,336	840	541	3
		BFS	Belfast Intl Arpt	165646	1061	190,584	1,200	24,938	139
		BOD	Bordeaux Airport	61293	393	59,328	372	-1,965	-21
		BUD	Budapest/Ferihegy	53326	341	45,600	284	-7,726	-57
		CDG	Paris/Ch. De Gaulle	171128	1092	169,104	1,084	-2,024	-8
		CFU	Kerkyra/I. Kapodistriasi	21205	118	39,600	220	18,395	102
		DTM	Dortmund	107791	691	118,608	760	10,817	69
		EDI	Edinburgh/Turnhouse	202483	1281	205,152	1,296	2,669	15
		FAO	Faro	99732	619	106,944	664	7,212	45
		GLA	Glasgow International	204503	1279	208,080	1,296	3,577	17
		GNB	Grenoble/Saint Geoirs	2299	14	1,560	10	-739	-4
		GVA	Geneva/Geneve-Cointrin	143710	905	140,328	894	-3,382	-11
		HAM	Hamburg/Fuhlsbuettel	57368	360	58,080	360	712	0
		HER	Heraklion/N. Kazantzakis Apt.	18813	105	21,600	120	2,787	15
		IBZ	Ibiza	30890	197	38,976	236	8,086	39
INV	Inverness	65520	420	65,664	420	144	0		
JMK	Mikonos	0	0	16,512	92	16,512	92		
KEF	Reykjavik/Keflavik International	27778	178	38,592	240	10,814	62		

LUTON AIRPORT S13

MOVEMENT AND SEAT CHANGES SUMMARY - BY CARRIER

OPERATOR	AIRPORT	S12		S13		SEATS +/-	ATMS +/-
		SEATS	ATMS	SEATS	ATMS		
	LIS Lisbon/Lisboa	111577	697	117,792	728	6,215	31
	MAD Madrid/Barajas	130912	833	85,800	550	-45,112	-283
	MAH Menorca	13146	81	15,768	98	2,622	17
	MPL Montpellier	25061	161	18,720	120	-6,341	-41
	MXP Milan/Malpensa	106560	650	98,568	618	-7,992	-32
	NCE Nice/Cote D'Azur	128276	801	130,056	830	1,780	29
	OLB Olbia/Costa Smeralda	0	0	14,232	90	14,232	90
	PFO Paphos/International	30890	174	32,400	180	1,510	6
	PMI Palma Mallorca	143570	870	149,448	896	5,878	26
	PSA Florence/Gal Galilei	61293	393	62,376	390	1,083	-3
	SAW Sabiha Gokcen Intl Airport	52386	336	35,568	228	-16,818	-108
	SSH Sharm El Sheikh/Ophira	54000	300	54,000	300	0	0
	SXF Berlin/Schoenefeld	133688	778	132,000	780	-1,688	2
	SZG Salzburg/W.A. Mozart	2114	14	1,560	10	-554	-4
	TLV Tel Aviv Yafo/Ben Gurion Intl	75077	417	96,480	536	21,403	119
	ZRH Zurich	65520	420	65,520	420	0	0
EZY Total		3261786	20348	3,324,492	20,659	62,706	311
FR	RYANAIR Ltd						
	ACE Lanzarote	22680	120	22,680	120	0	0
	AHO Alghero/Fertilia	22680	120	22,680	120	0	0
	BTS Bratislava/Ivanka	56700	300	45,360	240	-11,340	-60
	BZR Beziers Vias	44994	238	45,360	240	366	2
	DUB Dublin	238140	1260	238,140	1,260	0	0
	FNI Nimes/Garons	77917	412	79,380	420	1,463	8
	FUE Fuerteventura	22680	120	22,680	120	0	0
	GRO Gerona/Costa Brava	77917	412	79,380	420	1,463	8
	KIR Kerry County Airport	79380	420	79,380	420	0	0
	KUN Kaunas	54871	290	0	0	-54,871	-290
	LPA Las Palmas/Arpt De Gran Canaria	22680	120	22,680	120	0	0
	MJV Murcia/San Javier	79380	420	79,380	420	0	0
	MLA Malta/Luqa	77917	412	79,380	420	1,463	8
	NOC Knock International	56700	300	79,380	420	22,680	120
	RAK Marrakech/Menara	32557	172	45,360	240	12,803	68
	REU Reus	44994	238	45,360	240	366	2
	RZE Rzeszow/Jasionka	34020	180	34,020	180	0	0
	TFS Tenerife/Sur Reina Sofia	34020	180	34,020	180	0	0
	TLL Tallinn/Ulemiste	34020	180	0	0	-34,020	-180

LUTON AIRPORT S13

MOVEMENT AND SEAT CHANGES SUMMARY - BY CARRIER

OPERATOR		AIRPORT		S12		S13		SEATS +/-		ATMS +/-	
				SEATS	ATMS	SEATS	ATMS	SEATS +/-	ATMS +/-		
		TPS	Trapani/Birgi	25972	137	34,020	180	8,048		43	
		VNO	Vilnius	0	0	79,380	420	79,380		420	
FR Total				1140219	6033	1,168,020	6,180	27,801		147	
JP	ADRIA AIRWAYS Slovenija	LJU	Ljubljana/Brnik	21907	217	0	0	-21,907		-217	
JP Total				21907	217	0	0	-21,907		-217	
LY	EL AL Israel Airlines Ltd	TLV	Tel Aviv Yafo/Ben Gurion Intl	44395	203	97,014	456	52,619		253	
LY Total				44395	203	97,014	456	52,619		253	
MNB	MNG CARGO AIRLINES	IST	Istanbul/Ataturk	0	157	0	180	0		23	
MNB Total				0	157	0	180	0		23	
NPT	ATLANTIC AIRLINES	BRU	Brussels	0	148	0	147	0		-1	
		GCI	Guernsey	0	148	0	151	0		3	
NPT Total				0	296	0	298	0		2	
TOM	THOMSON AIRWAYS	ACE	Lanzarote	12106	60	11,340	60	-766		0	
		AGP	Malaga	19335	92	19,616	96	281		4	
		AYT	Antalya	11500	49	9,639	51	-1,861		2	
		BJV	Bodrum./Milas Airport	11500	49	11,492	52	-8		3	
		BOJ	Bourgas	7499	40	7,560	40	61		0	
		CFU	Kerkyra/I. Kapodistrias	9145	48	11,492	52	2,347		4	
		DLM	Dalaman	31213	144	31,928	152	715		8	
		EFL	Kefallinia/Argostolion	8048	43	8,505	45	457		2	
		FAO	Faro	18107	96	19,278	102	1,171		6	
		FNC	Funchal	10791	57	9,450	50	-1,341		-7	
		FUE	Fuerteventura	10791	57	9,639	51	-1,152		-6	
		HER	Heraklion/N. Kazantzakis Apt.	8962	47	8,883	47	-79		0	
		IBZ	Ibiza	17899	93	18,900	100	1,001		7	
		LCA	Larnaca	9328	49	9,639	51	311		2	
		LPA	Las Palmas/Arpt De Gran Canaria	11302	57	11,151	59	-151		2	
		MAH	Menorca	21279	101	21,131	103	-148		2	
		NBE	Enfidha/ Zine El Abidine Ben Ali	13486	58	12,751	59	-735		1	
		PFO	Paphos/International	24929	116	22,643	111	-2,286		-5	
		PMI	Palma Mallorca	53055	255	55,626	282	2,571		27	
		REU	Reus	9328	49	9,450	50	122		1	
		RHO	Rhodes/Diagoras Airport	11500	49	11,492	52	-8		3	
		SKG	Thessaloniki/Makedonia Apt.	7316	39	7,560	40	244		1	
		SSH	Sharm El Sheikh/Ophira	12863	66	15,208	80	2,345		14	
		TFS	Tenerife/Sur Reina Sofia	23106	120	24,469	121	1,363		1	

LUTON AIRPORT S13

MOVEMENT AND SEAT CHANGES SUMMARY - BY CARRIER

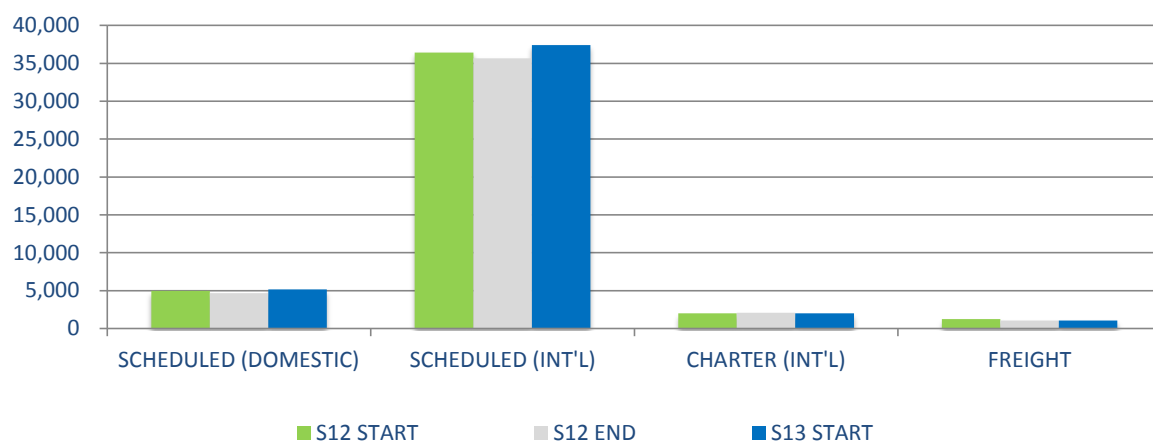
OPERATOR		AIRPORT		S12		S13		SEATS +/-		ATMS +/-	
				SEATS	ATMS	SEATS	ATMS	SEATS +/-	ATMS +/-		
		ZTH	Zakinthos Is	9328	49	8,316	44	-1,012		-5	
TOM Total				383717	1885	387,158	1,950	3,441		65	
W6	WIZZ AIR	ARW	Arad	0	0	14400	80	14,400		80	
		BEG	Belgrade/Beograd	39368	219	40680	226	1,312		7	
		BOJ	Bourgas	55219	307	57600	320	2,381		13	
		BRQ	Brno	39019	217	39960	222	941		5	
		BUD	Budapest/Ferihegy	221923	1233	221760	1232	-163		-1	
		CLJ	Cluj-Napoca, Romania	63929	355	68400	380	4,471		25	
		CRA	Cravlova	0	0	14400	80	14,400		80	
		DBV	Dubrovnik	0	0	26280	146	26,280		146	
		DEB	Debrecen	19510	108	54000	300	34,490		192	
		GDN	Gdansk/Rebiechowo	145277	807	151200	840	5,923		33	
		IEV	Kiev	34142	190	41040	228	6,898		38	
		KTW	Katowice/Pyrzowice	151200	840	151200	840	0		0	
		LCJ	Lodz Lublinek	32400	180	21600	120	-10,800		-60	
		LJU	Ljubljana/Brnik	0	0	32400	180	32,400		180	
		LUZ	Lublin	0	0	27360	152	27,360		152	
		OTP	Bucharest/Otopeni International	145626	809	147240	818	1,614		9	
		POZ	Poznan/Lawica	71419	397	70560	392	-859		-5	
		PRG	Prague/Ruzyne	134652	748	77400	430	-57,252		-318	
		RIX	Riga	74903	416	75600	420	697		4	
		SBZ	Sibiu	0	0	31320	174	31,320		174	
		SKP	Skopje	31006	172	50400	280	19,394		108	
		SOF	Sofia/Vrazhdebna	75774	421	97560	542	21,786		121	
		SPU	Split	18813	105	25200	140	6,387		35	
		TGM	Targu Mures International Airport	43026	239	43200	240	174		1	
		TSR	Timisoara	32400	180	32400	180	0		0	
		VAR	Varna	30832	171	39240	218	8,408		47	
		VNO	Vilnius	88490	492	108000	600	19,510		108	
		WAW	Warsaw/Okecie	137961	766	199440	1108	61,479		342	
		WMI	Modlin	116013	645	0	0	-116,013		-645	
		WRO	Wroclaw/Strachowice	54000	300	71,640	398	17,640		98	
W6 Total				1856903	10316	2,031,480	11,286	174,577		970	
ZB	MONARCH AIRLINES Ltd	ACE	Lanzarote	13599	77	13,196	74	-403		-3	
		AGP	Malaga	46773	250	42,340	230	-4,433		-20	
		ALC	Alicante	71071	348	62,872	308	-8,199		-40	

LUTON AIRPORT S13

MOVEMENT AND SEAT CHANGES SUMMARY - BY CARRIER

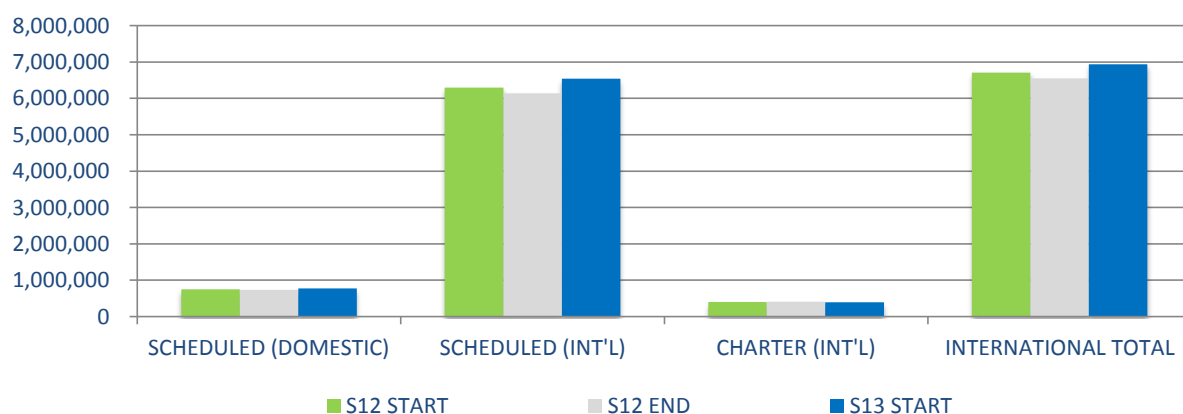
OPERATOR		AIRPORT	S12		S13		SEATS +/-	ATMS +/-
			SEATS	ATMS	SEATS	ATMS		
	BJV	Bodrum./Milas Airport	37099	178	32,448	152	-4,651	-26
	CFU	Kerkyra/I. Kapodistrias	19748	105	23,590	125	3,842	20
	DLM	Dalaman	58281	286	52,704	256	-5,577	-30
	FAO	Faro	57387	300	39,576	204	-17,811	-96
	FCO	Rome/Fiumicino	44315	240	31,720	180	-12,595	-60
	GIB	Gibraltar/North Front	55736	320	49,764	286	-5,972	-34
	LCA	Larnaca	45523	232	43,774	221	-1,749	-11
	MAH	Menorca	32981	155	31,672	148	-1,309	-7
	MUC	Munich/Franz Josef Strauss	4479	21	40,260	190	35,781	169
	PMI	Palma Mallorca	57207	301	42,796	234	-14,411	-67
	TFS	Tenerife/Sur Reina Sofia	51031	250	48,960	240	-2,071	-10
MON	MONARCH AIRLINES Ltd	ZTH	7041	33	7,276	34	235	1
ZB/MON Total			602270	3098	562,948	2,882	-39,322	-216

AIR TRANSPORT MOVEMENTS BY TERMINAL



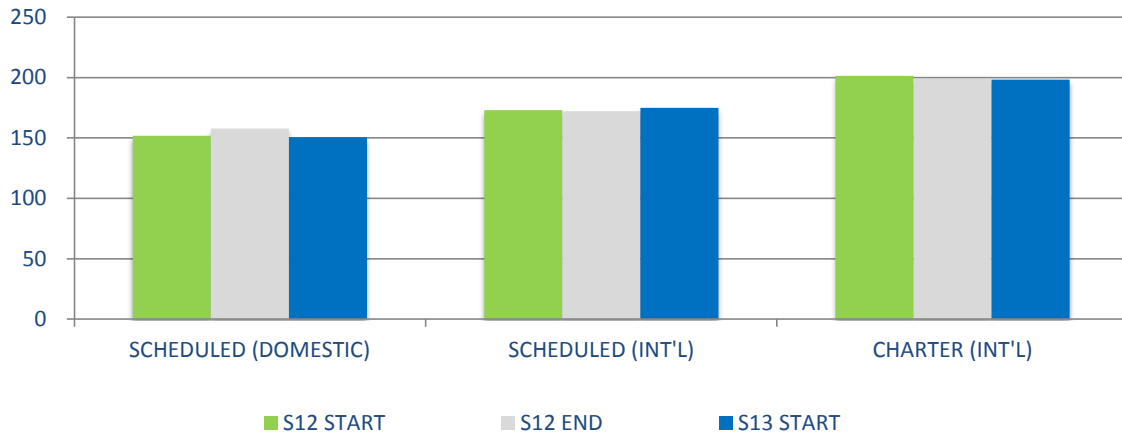
	S12 START	S12 END	S13 START	% CHANGE START- START	% CHANGE END - START
SCHEDULED (DOMESTIC)	4,963	4,671	5,156	3.8%	9.4%
SCHEDULED (INT'L)	36,435	35,655	37,415	2.6%	4.7%
CHARTER (INT'L)	2,025	2,075	2,009	-0.8%	-3.3%
FREIGHT	1,246	1,072	1,043	-19.5%	-2.8%
TOTAL	44,668	43,473	45,623	2.1%	4.7%

TOTAL SEATS BY TERMINAL (000's)



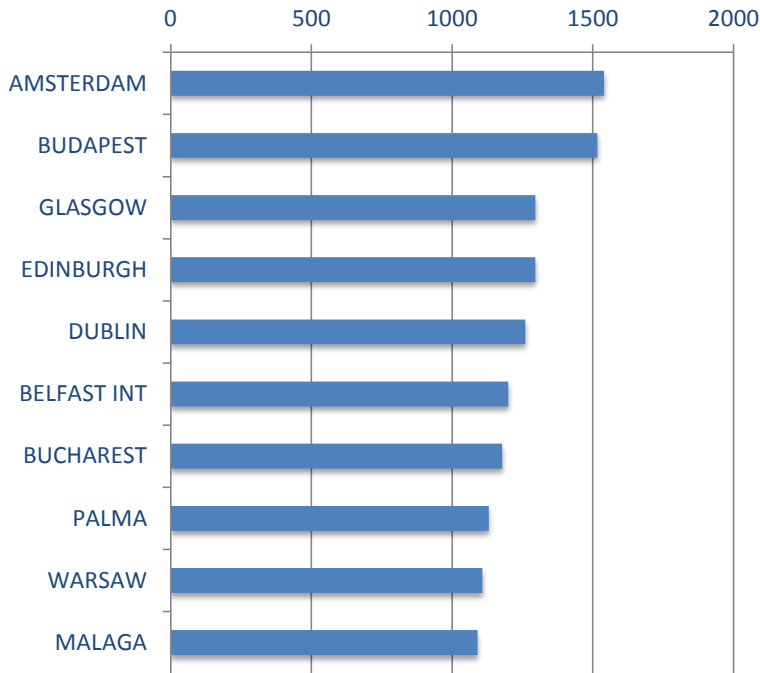
	S12 START	S12 END	S13 START	% CHANGE START- START	% CHANGE END - START
SCHEDULED (DOMESTIC)	753,561	736,321	775,872	2.9%	5.1%
SCHEDULED (INT'L)	6,300,235	6,136,923	6,541,620	3.7%	6.2%
CHARTER (INT'L)	407,623	413,351	398,567	-2.3%	-3.7%
INTERNATIONAL TOTAL	6,707,858	6,550,274	6,940,187	3.3%	5.6%
TOTAL	7,461,419	7,286,595	7,716,059	3.3%	5.6%

SEATS PER PASSENGER AIR TRANSPORT MOVEMENT



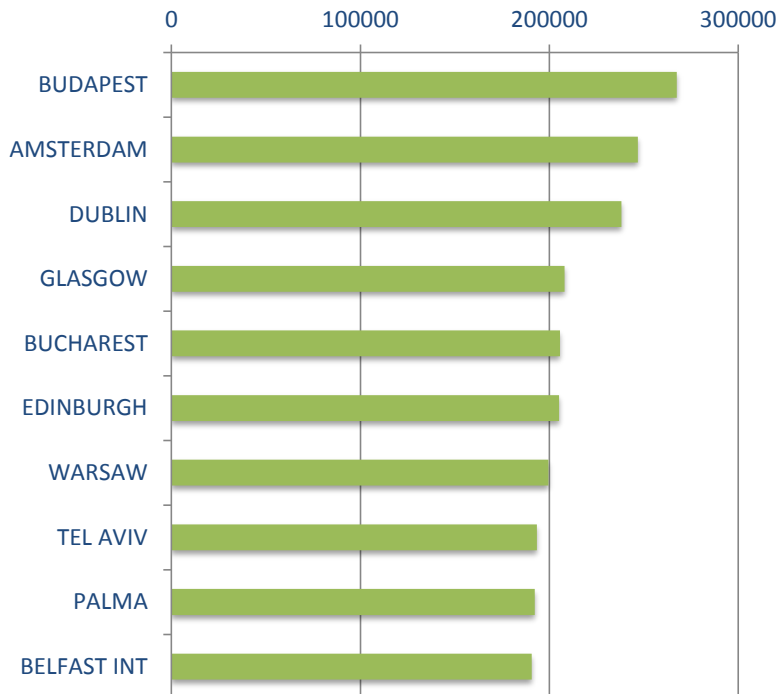
	S12 START	S12 END	S13 START	% CHANGE START- START	% CHANGE END - START
SCHEDULED (DOMESTIC)	152	158	150	-0.9%	-4.7%
SCHEDULED (INT'L)	173	172	175	1.1%	1.6%
CHARTER (INT'L)	201	199	198	-1.5%	-0.4%

TOP 10 SCHEDULED AIR TRANSPORT MOVEMENTS BY DESTINATION



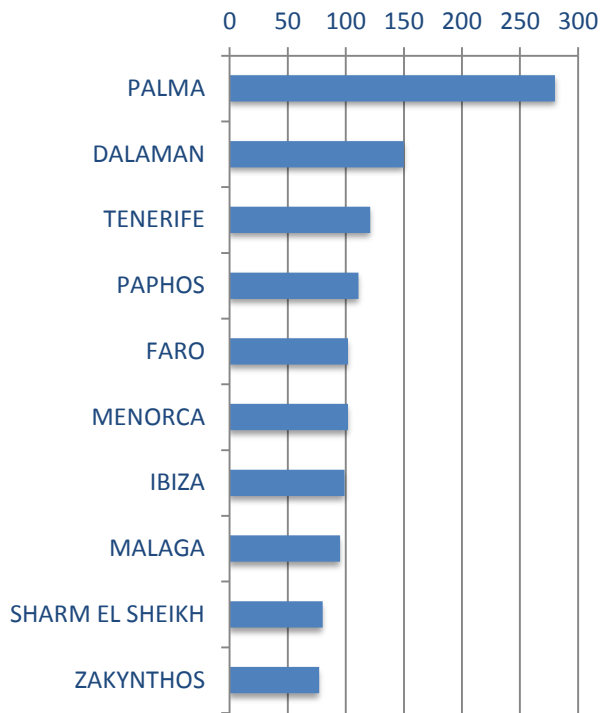
SUMMER 2013	ATM'S
AMSTERDAM	1540
BUDAPEST	1516
GLASGOW	1296
EDINBURGH	1296
DUBLIN	1260
BELFAST INT	1200
BUCHAREST	1178
PALMA	1130
WARSAW	1108
MALAGA	1090

TOP 10 SCHEDULED AIR TRANSPORT SEATS BY DESTINATION



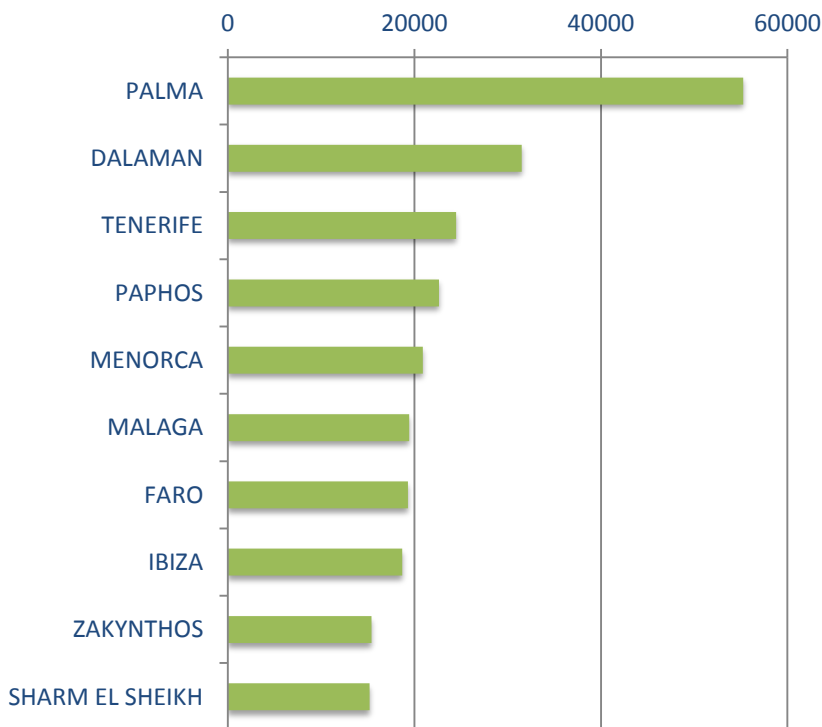
SUMMER 2013	SEATS
BUDAPEST	267360
AMSTERDAM	246768
DUBLIN	238140
GLASGOW	208080
BUCHAREST	205560
EDINBURGH	205152
WARSAW	199440
TEL AVIV	193320
PALMA	192244
BELFAST INT	190584

TOP 10 CHARTER AIR TRANSPORT MOVEMENTS BY DESTINATION



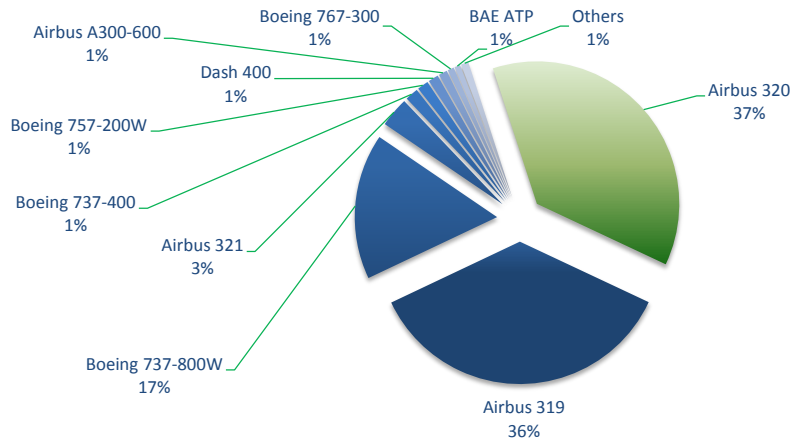
SUMMER 2013	ATM'S
PALMA	280
DALAMAN	150
TENERIFE	121
PAPHOS	111
FARO	102
MENORCA	102
IBIZA	99
MALAGA	95
SHARM EL SHEIKH	80
ZAKYNTHOS	77

TOP 10 CHARTER AIR TRANSPORT SEATS BY DESTINATION



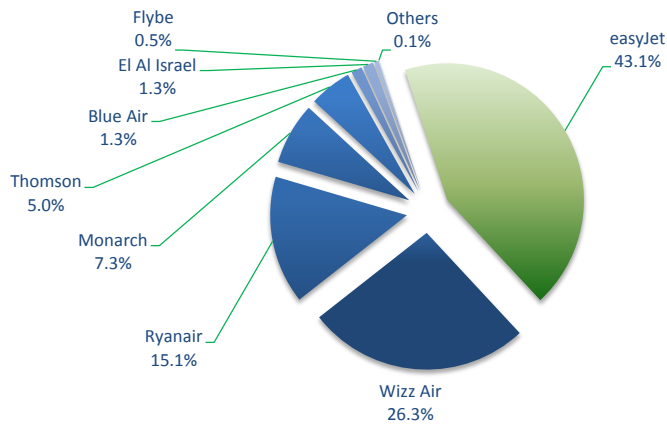
SUMMER 2013	SEATS
PALMA	55248
DALAMAN	31518
TENERIFE	24469
PAPHOS	22643
MENORCA	20910
MALAGA	19427
FARO	19304
IBIZA	18711
ZAKYNTHOS	15403
SHARM EL SHEIKH	15208

TOP 10 AIRCRAFT TYPES BY AIR TRANSPORT MOVEMENTS



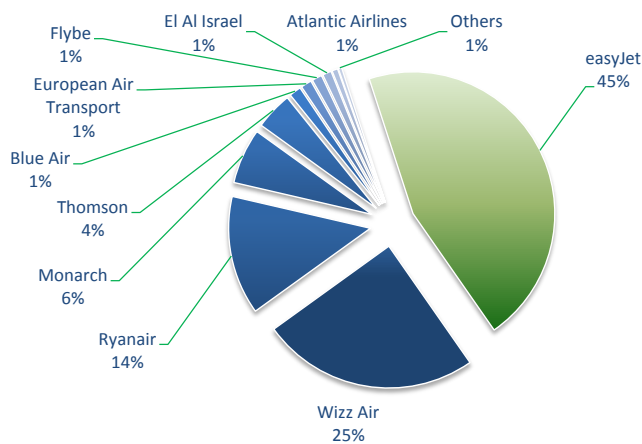
AIRCRAFT	ATM'S
Airbus 320	16885
Airbus 319	16422
Boeing 737-800W	7554
Airbus 321	1541
Boeing 737-400	678
Boeing 757-200W	579
Dash 400	527
Airbus A300-600	445
Boeing 767-300	330
BAE ATP	298
Others	392

AIRLINES BY SEATS



AIRLINE	SEATS
easyJet	3324492
Wizz Air	2031480
Ryanair	1168020
Monarch	562948
Thomson	387158
Blue Air	100116
El Al Israel	97014
Flybe	40872
Others	4,505

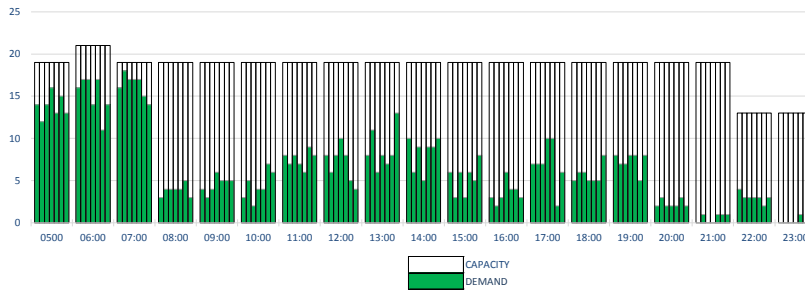
TOP 10 AIRLINES BY AIR TRANSPORT MOVEMENTS



AIRLINE	MOVEMENTS
easyJet	20659
Wizz Air	11286
Ryanair	6180
Monarch	2882
Thomson	1950
Blue Air	618
European Air Transport	564
Flybe	524
El Al Israel	456
Atlantic Airlines	298
Others	180

RUNWAY MOVEMENT DEMAND - DEPARTURES

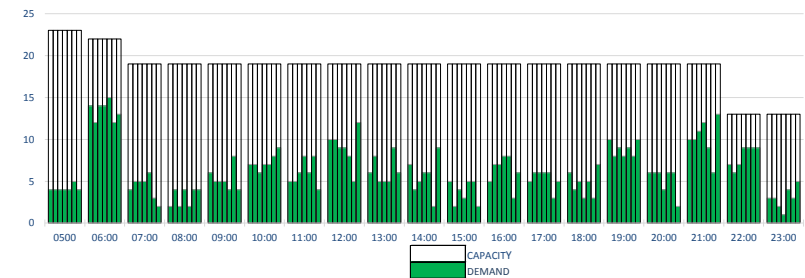
Peak Week Movements per Hour - All times UTC



	CAPACITY							DEMAND						
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
05:00	19	19	19	19	19	19	19	14	12	14	16	13	15	13
06:00	21	21	21	21	21	21	21	16	17	17	14	17	11	14
07:00	19	19	19	19	19	19	19	16	18	17	17	17	15	14
08:00	19	19	19	19	19	19	19	3	4	4	4	4	5	3
09:00	19	19	19	19	19	19	19	4	3	4	6	5	5	5
10:00	19	19	19	19	19	19	19	3	5	2	4	4	7	6
11:00	19	19	19	19	19	19	19	8	7	8	7	6	9	8
12:00	19	19	19	19	19	19	19	8	6	8	10	8	5	4
13:00	19	19	19	19	19	19	19	8	11	6	8	7	8	13
14:00	19	19	19	19	19	19	19	10	6	9	5	9	9	10
15:00	19	19	19	19	19	19	19	6	3	6	3	6	5	8
16:00	19	19	19	19	19	19	19	3	2	3	6	4	4	3
17:00	19	19	19	19	19	19	19	7	7	7	10	10	2	6
18:00	19	19	19	19	19	19	19	5	6	6	5	5	5	8
19:00	19	19	19	19	19	19	19	8	7	7	8	8	5	8
20:00	19	19	19	19	19	19	19	2	3	2	2	2	3	2
21:00	19	19	19	19	19	19	19	0	1	0	0	1	1	1
22:00	13	13	13	13	13	13	13	4	3	3	3	2	3	2
23:00	13	13	13	13	13	13	13	0	0	0	0	1	0	0

RUNWAY MOVEMENT DEMAND - ARRIVALS

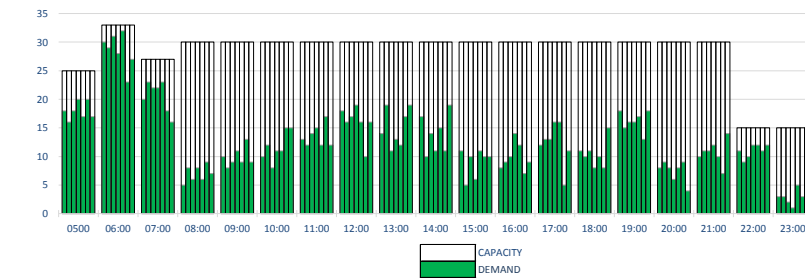
Peak Week Movements per Hour - All times UTC



	CAPACITY							DEMAND						
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
05:00	23	23	23	23	23	23	23	4	4	4	4	5	4	4
06:00	22	22	22	22	22	22	22	14	12	14	14	15	12	13
07:00	19	19	19	19	19	19	19	4	5	5	5	6	3	2
08:00	19	19	19	19	19	19	19	2	4	2	4	2	4	4
09:00	19	19	19	19	19	19	19	6	5	5	5	4	8	4
10:00	19	19	19	19	19	19	19	7	7	6	7	7	8	9
11:00	19	19	19	19	19	19	19	5	5	6	8	6	8	4
12:00	19	19	19	19	19	19	19	10	10	9	9	8	5	12
13:00	19	19	19	19	19	19	19	6	8	5	5	9	6	6
14:00	19	19	19	19	19	19	19	7	4	5	6	6	2	9
15:00	19	19	19	19	19	19	19	5	2	4	3	5	5	2
16:00	19	19	19	19	19	19	19	5	7	7	8	8	3	6
17:00	19	19	19	19	19	19	19	5	6	6	6	6	3	5
18:00	19	19	19	19	19	19	19	6	4	5	3	5	3	7
19:00	19	19	19	19	19	19	19	10	8	9	8	9	8	10
20:00	19	19	19	19	19	19	19	6	6	6	4	6	6	2
21:00	19	19	19	19	19	19	19	10	10	11	12	9	6	13
22:00	13	13	13	13	13	13	13	7	6	7	9	9	9	9
23:00	13	13	13	13	13	13	13	3	3	2	1	4	3	5

RUNWAY MOVEMENT DEMAND - TOTALS

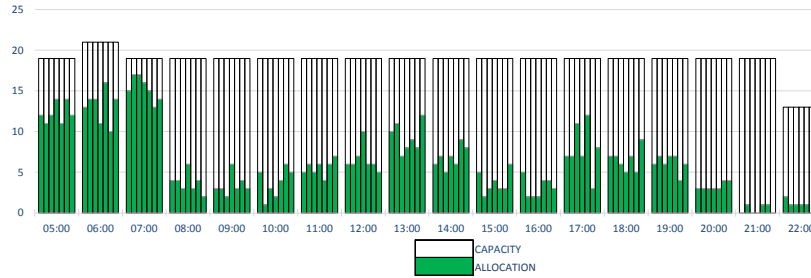
Peak Week Movements per Hour - All times UTC



	CAPACITY							DEMAND						
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
05:00	25	25	25	25	25	25	25	18	16	18	20	17	20	17
06:00	33	33	33	33	33	33	33	30	29	31	28	32	23	27
07:00	27	27	27	27	27	27	27	20	23	22	22	23	18	16
08:00	30	30	30	30	30	30	30	5	8	6	8	6	9	7
09:00	30	30	30	30	30	30	30	10	8	9	11	9	13	9
10:00	30	30	30	30	30	30	30	10	12	8	11	11	15	15
11:00	30	30	30	30	30	30	30	13	12	14	15	12	17	12
12:00	30	30	30	30	30	30	30	18	16	17	19	16	10	16
13:00	30	30	30	30	30	30	30	14	19	11	13	12	17	19
14:00	30	30	30	30	30	30	30	17	10	14	11	15	11	19
15:00	30	30	30	30	30	30	30	11	5	10	6	11	10	10
16:00	30	30	30	30	30	30	30	8	9	10	14	12	7	9
17:00	30	30	30	30	30	30	30	12	13	13	16	16	5	11
18:00	30	30	30	30	30	30	30	11	10	11	8	10	8	15
19:00	30	30	30	30	30	30	30	18	15	16	16	17	13	18
20:00	30	30	30	30	30	30	30	8	9	8	6	8	9	4
21:00	30	30	30	30	30	30	30	10	11	11	12	10	7	14
22:00	15	15	15	15	15	15	15	11	9	10	12	12	11	12
23:00	15	15	15	15	15	15	15	3	3	2	1	5	3	5

RUNWAY MOVEMENT ALLOCATION - DEPARTURES

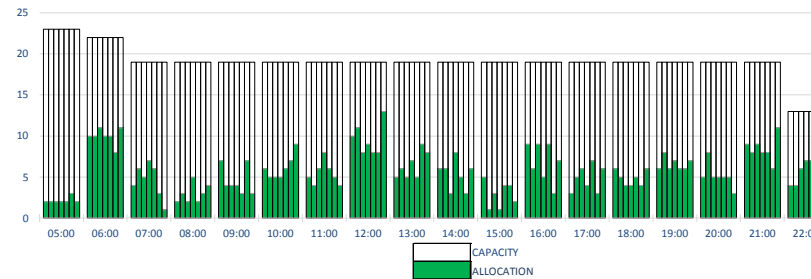
Peak Week Movements per Hour - All times UTC



	CAPACITY							ALLOCATION						
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
05:00	19	19	19	19	19	19	19	12	11	12	14	11	14	12
06:00	21	21	21	21	21	21	21	13	14	14	11	16	10	14
07:00	19	19	19	19	19	19	19	15	17	17	16	15	13	14
08:00	19	19	19	19	19	19	19	4	4	3	6	3	4	2
09:00	19	19	19	19	19	19	19	3	3	2	6	3	4	3
10:00	19	19	19	19	19	19	19	5	1	3	2	4	6	5
11:00	19	19	19	19	19	19	19	5	6	5	6	4	6	7
12:00	19	19	19	19	19	19	19	6	6	7	10	6	6	5
13:00	19	19	19	19	19	19	19	10	11	7	8	9	8	12
14:00	19	19	19	19	19	19	19	6	7	5	7	6	9	8
15:00	19	19	19	19	19	19	19	5	2	3	4	3	3	6
16:00	19	19	19	19	19	19	19	5	2	2	2	4	4	3
17:00	19	19	19	19	19	19	19	7	7	11	7	12	3	8
18:00	19	19	19	19	19	19	19	7	7	6	5	7	5	9
19:00	19	19	19	19	19	19	19	6	7	6	7	7	4	6
20:00	19	19	19	19	19	19	19	3	3	3	3	4	4	4
21:00	19	19	19	19	19	19	19	0	1	0	0	1	1	0
22:00	13	13	13	13	13	13	13	2	1	1	1	1	0	1

RUNWAY MOVEMENT ALLOCATION - ARRIVALS

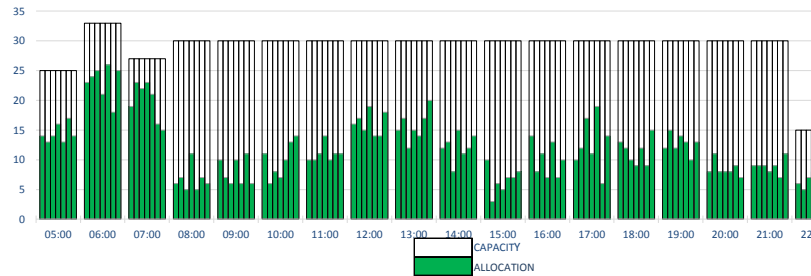
Peak Week Movements per Hour - All times UTC



	CAPACITY							ALLOCATION						
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
05:00	23	23	23	23	23	23	23	2	2	2	2	2	3	2
06:00	22	22	22	22	22	22	22	10	10	11	10	10	8	11
07:00	19	19	19	19	19	19	19	4	6	5	7	6	3	1
08:00	19	19	19	19	19	19	19	2	3	2	5	2	3	4
09:00	19	19	19	19	19	19	19	7	4	4	4	3	7	3
10:00	19	19	19	19	19	19	19	6	5	5	5	6	7	9
11:00	19	19	19	19	19	19	19	5	4	6	8	6	5	4
12:00	19	19	19	19	19	19	19	10	11	8	9	8	8	13
13:00	19	19	19	19	19	19	19	5	6	5	7	5	9	8
14:00	19	19	19	19	19	19	19	6	6	3	8	5	3	6
15:00	19	19	19	19	19	19	19	5	1	3	1	4	4	2
16:00	19	19	19	19	19	19	19	9	6	9	5	9	3	7
17:00	19	19	19	19	19	19	19	3	5	6	4	7	3	6
18:00	19	19	19	19	19	19	19	6	5	4	4	5	4	6
19:00	19	19	19	19	19	19	19	6	8	6	7	6	6	7
20:00	19	19	19	19	19	19	19	5	8	5	5	5	5	3
21:00	19	19	19	19	19	19	19	9	8	9	8	8	6	11
22:00	13	13	13	13	13	13	13	4	4	6	7	7	8	7

RUNWAY MOVEMENT ALLOCATION - TOTALS

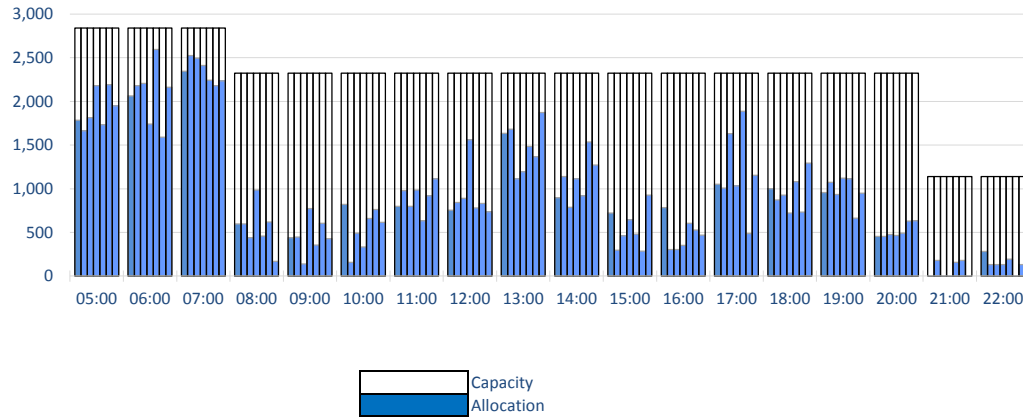
Peak Week Movements per Hour - All times UTC



	CAPACITY							ALLOCATION						
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
05:00	25	25	25	25	25	25	25	14	13	14	16	13	17	14
06:00	33	33	33	33	33	33	33	23	24	25	21	26	18	25
07:00	27	27	27	27	27	27	27	19	23	22	23	21	16	15
08:00	30	30	30	30	30	30	30	6	7	5	11	5	7	6
09:00	30	30	30	30	30	30	30	10	7	6	10	6	11	6
10:00	30	30	30	30	30	30	30	11	6	8	7	10	13	14
11:00	30	30	30	30	30	30	30	10	10	11	14	10	11	11
12:00	30	30	30	30	30	30	30	16	17	15	19	14	14	18
13:00	30	30	30	30	30	30	30	15	17	12	15	14	17	20
14:00	30	30	30	30	30	30	30	12	13	8	15	11	12	14
15:00	30	30	30	30	30	30	30	10	3	6	5	7	7	8
16:00	30	30	30	30	30	30	30	14	8	11	7	13	7	10
17:00	30	30	30	30	30	30	30	10	12	17	11	19	6	14
18:00	30	30	30	30	30	30	30	13	12	10	9	12	9	15
19:00	30	30	30	30	30	30	30	12	15	12	14	13	10	13
20:00	30	30	30	30	30	30	30	8	11	8	8	8	9	7
21:00	30	30	30	30	30	30	30	9	9	9	8	9	7	11
22:00	15	15	15	15	15	15	15	6	5	7	8	8	8	8

TOTAL TERMINAL DEPARTURES (INT'L & DOMESTIC)

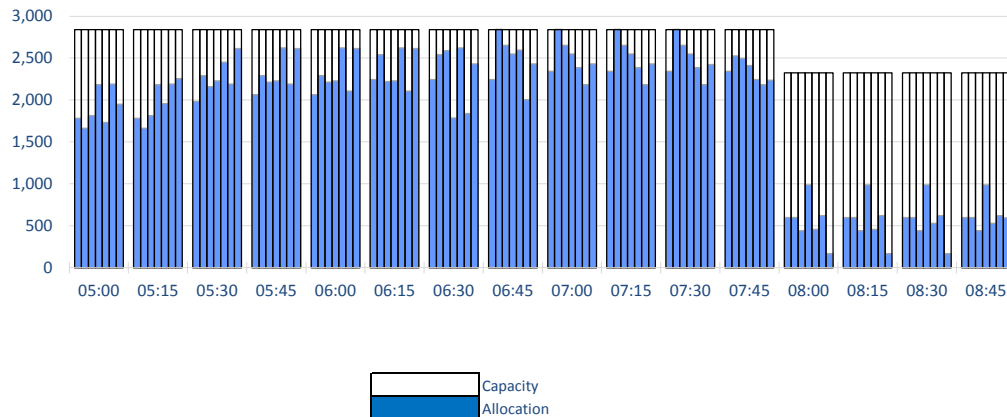
Peak Week Movements per Hour - All times UTC



	CAPACITY LIMITS							ALLOCATION						
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
05:00	2840	2840	2840	2840	2840	2840	2840	1783	1665	1814	2182	1732	2190	1949
06:00	2840	2840	2840	2840	2840	2840	2840	2064	2179	2205	1741	2594	1592	2161
07:00	2840	2840	2840	2840	2840	2840	2840	2345	2525	2495	2413	2244	2182	2235
08:00	2323	2323	2323	2323	2323	2323	2323	598	598	440	986	456	620	168
09:00	2323	2323	2323	2323	2323	2323	2323	440	446	137	772	356	603	427
10:00	2323	2323	2323	2323	2323	2323	2323	822	158	490	332	658	762	614
11:00	2323	2323	2323	2323	2323	2323	2323	797	977	797	986	634	918	1114
12:00	2323	2323	2323	2323	2323	2323	2323	754	843	891	1560	781	833	737
13:00	2323	2323	2323	2323	2323	2323	2323	1635	1683	1113	1193	1485	1368	1872
14:00	2323	2323	2323	2323	2323	2323	2323	898	1140	786	1115	920	1534	1271
15:00	2323	2323	2323	2323	2323	2323	2323	720	295	461	643	478	284	926
16:00	2323	2323	2323	2323	2323	2323	2323	782	303	303	352	603	527	467
17:00	2323	2323	2323	2323	2323	2323	2323	1051	1009	1629	1032	1889	486	1155
18:00	2323	2323	2323	2323	2323	2323	2323	1001	872	926	722	1082	732	1293
19:00	2323	2323	2323	2323	2323	2323	2323	956	1072	935	1120	1112	664	947
20:00	2323	2323	2323	2323	2323	2323	2323	453	453	474	464	492	628	635
21:00	1140	1140	1140	1140	1140	1140	1140	0	180	0	0	158	180	0
22:00	1140	1140	1140	1140	1140	1140	1140	283	130	130	133	195	0	132

TOTAL TERMINAL DEPARTURES (INT'L & DOMESTIC)

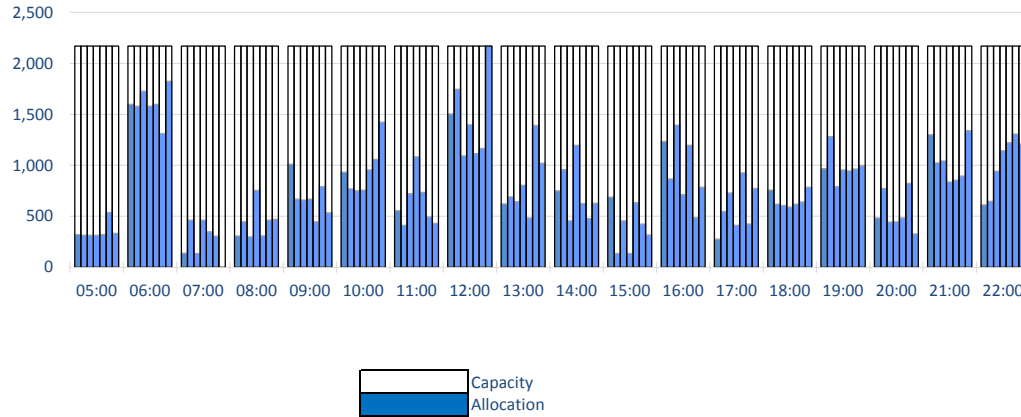
Passengers per rolling Hour - (Morning peak)



	CAPACITY LIMITS							ALLOCATION						
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
05:00	2840	2840	2840	2840	2840	2840	2840	1783	1665	1814	2182	1732	2190	1949
05:15	2840	2840	2840	2840	2840	2840	2840	1783	1665	1814	2182	1957	2190	2257
05:30	2840	2840	2840	2840	2840	2840	2840	1983	2288	2159	2229	2452	2190	2614
05:45	2840	2840	2840	2840	2840	2840	2840	2064	2288	2213	2229	2624	2190	2614
06:00	2840	2840	2840	2840	2840	2840	2840	2064	2288	2213	2229	2624	2108	2614
06:15	2840	2840	2840	2840	2840	2840	2840	2245	2542	2223	2229	2624	2108	2614
06:30	2840	2840	2840	2840	2840	2840	2840	2245	2542	2586	1786	2624	1838	2433
06:45	2840	2840	2840	2840	2840	2840	2840	2245	2842	2653	2551	2594	2002	2433
07:00	2840	2840	2840	2840	2840	2840	2840	2345	2842	2653	2551	2386	2182	2433
07:15	2840	2840	2840	2840	2840	2840	2840	2345	2842	2653	2551	2386	2182	2433
07:30	2840	2840	2840	2840	2840	2840	2840	2345	2842	2653	2551	2386	2182	2425
07:45	2840	2840	2840	2840	2840	2840	2840	2345	2525	2495	2413	2244	2182	2235
08:00	2323	2323	2323	2323	2323	2323	2323	598	598	440	986	456	620	168
08:15	2323	2323	2323	2323	2323	2323	2323	598	598	440	986	456	620	168
08:30	2323	2323	2323	2323	2323	2323	2323	598	598	440	986	528	620	168
08:45	2323	2323	2323	2323	2323	2323	2323	598	598	440	986	528	620	595

INTERNATIONAL TERMINAL ARRIVALS

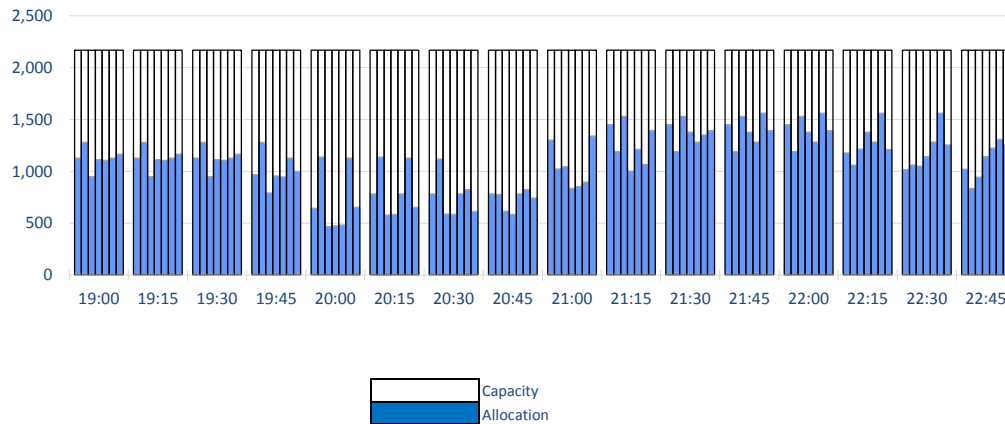
Peak Week Movements per Hour - All times UTC



	CAPACITY LIMITS							ALLOCATION						
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
05:00	2170	2170	2170	2170	2170	2170	2170	320	316	314	316	320	538	332
06:00	2170	2170	2170	2170	2170	2170	2170	1600	1580	1727	1580	1600	1312	1826
07:00	2170	2170	2170	2170	2170	2170	2170	139	461	136	461	348	306	0
08:00	2170	2170	2170	2170	2170	2170	2170	307	446	300	755	307	461	472
09:00	2170	2170	2170	2170	2170	2170	2170	1012	668	661	668	446	792	534
10:00	2170	2170	2170	2170	2170	2170	2170	934	770	750	756	955	1060	1422
11:00	2170	2170	2170	2170	2170	2170	2170	556	411	722	1083	734	494	432
12:00	2170	2170	2170	2170	2170	2170	2170	1503	1746	1093	1399	1116	1166	2170
13:00	2170	2170	2170	2170	2170	2170	2170	622	692	643	806	483	1392	1022
14:00	2170	2170	2170	2170	2170	2170	2170	750	957	457	1196	627	478	628
15:00	2170	2170	2170	2170	2170	2170	2170	689	137	457	137	636	426	318
16:00	2170	2170	2170	2170	2170	2170	2170	1233	867	1395	714	1198	486	786
17:00	2170	2170	2170	2170	2170	2170	2170	278	548	729	411	926	426	772
18:00	2170	2170	2170	2170	2170	2170	2170	758	619	607	590	619	642	786
19:00	2170	2170	2170	2170	2170	2170	2170	968	1281	792	956	947	964	998
20:00	2170	2170	2170	2170	2170	2170	2170	483	772	444	448	483	822	326
21:00	2170	2170	2170	2170	2170	2170	2170	1302	1023	1044	836	855	896	1340
22:00	2170	2170	2170	2170	2170	2170	2170	614	649	943	1142	1223	1308	1209

INTERNATIONAL TERMINAL ARRIVALS

Passengers per rolling Hour - (late evening)



	CAPACITY LIMITS							ALLOCATION						
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
19:00	2170	2170	2170	2170	2170	2170	2170	1128	1281	949	1114	1107	1128	1164
19:15	2170	2170	2170	2170	2170	2170	2170	1128	1281	949	1114	1107	1128	1164
19:30	2170	2170	2170	2170	2170	2170	2170	1128	1281	949	1114	1107	1128	1164
19:45	2170	2170	2170	2170	2170	2170	2170	968	1281	792	956	947	1128	998
20:00	2170	2170	2170	2170	2170	2170	2170	643	1139	465	474	483	1128	652
20:15	2170	2170	2170	2170	2170	2170	2170	782	1139	580	585	782	1128	652
20:30	2170	2170	2170	2170	2170	2170	2170	782	1118	587	585	782	822	614
20:45	2170	2170	2170	2170	2170	2170	2170	782	772	615	585	782	822	742
21:00	2170	2170	2170	2170	2170	2170	2170	1302	1023	1044	836	855	896	1340
21:15	2170	2170	2170	2170	2170	2170	2170	1449	1189	1530	1002	1213	1068	1392
21:30	2170	2170	2170	2170	2170	2170	2170	1449	1189	1530	1379	1282	1352	1392
21:45	2170	2170	2170	2170	2170	2170	2170	1449	1189	1530	1379	1282	1562	1392
22:00	2170	2170	2170	2170	2170	2170	2170	1449	1189	1530	1379	1282	1562	1392
22:15	2170	2170	2170	2170	2170	2170	2170	1178	1059	1215	1379	1282	1562	1209
22:30	2170	2170	2170	2170	2170	2170	2170	1018	1059	1051	1142	1282	1562	1255
22:45	2170	2170	2170	2170	2170	2170	2170	1020	835	943	1142	1223	1308	1255

GLOSSARY OF TERMS

Air Transport Movement (ATM)	A scheduled or charter passenger or freight aircraft movement.
Allocation	The allocation of slots such that demand is constrained to fit within declared scheduling limits.
Demand	The unconstrained demand for slots, prior to any schedule adjustments.
Passenger ATM	A scheduled or charter <u>passenger</u> aircraft movement (ie, excluding all-cargo aircraft movements).
Scheduling Limits	Limiting parameters declared by the Airport Operator used in the coordination process.
Seats	The number of seats based on the aircraft configuration advised by the airline.
Peak Week	The Peak Week for S13 is Week 22 (26 Aug-01 Sep)
Data Snapshot	All data used for this report was as held 15 March 2013 S12 is a 31 week season, S13 is a 30 week season, all data has been adjusted to a 30 week period.

GUIDE TO HISTOGRAMS

The histograms show the pattern of traffic by time of day against the appropriate scheduling limit. Each time period consist of seven columns representing the days-of-week, Monday through Sunday.