

GATWICK AIRPORT

LGW

Winter 2012

START OF SEASON REPORT

KEY STATISTICS	Winter 2012	W11 (Start) - W12 (Start) %Change	W11 (End) - W12 (Start) %Change
Air Transport Movements	86,488	-3.6%	0.5%
Passenger Air Transport Movements Allocated	86,400	-3.5%	0.5%
Total Seats	14,952,823	-1.3%	2.5%
Seats per Passenger ATM	173	2.2%	2.0%

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Data in this report is current as of: 10 October 2012

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RUNWAY SCHEDULING LIMITS

Movements per Hour (R60) - All times UTC

MONDAY - FRIDAY	ARRIVALS																				CHANGE	
	SEASON	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	Ave	Total	
	Winter 2011	12	17	24	24	22	24	26	28	24	24	26	23	30	28	29	24	24	28	24	437	
	Capacity Change	1																			1	
Winter 2012	12	17	24	24	22	24	26	29	24	24	26	23	30	28	29	24	24	29	24	439		
DEPARTURES																				Ave	Total	
Winter 2011	12	29	29	31	31	28	27	27	28	28	24	28	24	29	30	22	18	15	26	460		
Capacity Change																						
Winter 2012	12	29	29	31	31	28	27	27	28	28	24	28	24	29	30	22	18	15	26	460		
TOTALS																				Ave	Total	
Winter 2011	22	40	50	52	48	45	48	47	45	45	41	45	48	50	51	38	36	28	43	779		
Capacity Change																						
Winter 2012	22	40	50	52	48	45	48	47	45	45	41	45	48	50	51	38	36	28	43	779		

SATURDAY	ARRIVALS																				CHANGE	
	SEASON	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	Ave	Total	
	Winter 2011	12	15	24	26	23	26	26	28	25	23	26	23	25	30	28	24	22	23	24	429	
	Capacity Change																					
Winter 2012	12	15	24	26	23	26	26	28	25	23	26	23	25	30	28	24	22	23	24	429		
DEPARTURES																				Ave	Total	
Winter 2011	12	32	31	28	31	26	29	26	28	28	25	26	20	28	30	22	22	17	26	461		
Capacity Change																						
Winter 2012	12	32	31	28	31	26	29	26	28	28	25	26	20	28	30	22	22	17	26	461		
TOTALS																				Ave	Total	
Winter 2011	22	41	49	49	52	47	51	49	47	45	44	44	40	50	50	38	36	25	43	779		
Capacity Change																						
Winter 2012	22	41	49	49	52	47	51	49	47	45	44	44	40	50	50	38	36	25	43	779		

SUNDAY	ARRIVALS																				CHANGE	
	SEASON	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	Ave	Total	
	Winter 2011	12	17	24	24	22	24	26	28	24	24	26	23	30	28	29	24	24	28	24	437	
	Capacity Change	1																			1	
Winter 2012	12	17	24	24	22	24	26	29	24	24	26	23	30	28	29	24	24	29	24	439		
DEPARTURES																				Ave	Total	
Winter 2011	12	27	34	31	30	27	25	26	31	29	22	28	20	30	28	22	20	15	25	457		
Capacity Change																						
Winter 2012	12	27	34	31	30	27	25	26	31	29	22	28	20	30	28	22	20	15	25	457		
TOTALS																				Ave	Total	
Winter 2011	22	40	49	47	48	44	49	50	51	48	43	47	46	51	51	38	36	28	44	788		
Capacity Change	1																			1		
Winter 2012	22	40	49	47	48	44	49	51	51	48	43	47	46	51	51	38	36	28	44	789		

RUNWAY SCHEDULING LIMITS - Segmented Hour

15 Minute Runway Constraint (R15)

15 minute periods are offset by +10mins from the start of the hour (10-20, 25-35, 40-50, 55-05)

15 Minute Capacity Rules:

- 1) Nominally 13 movements per every 15minutes with either a maximum of 8 Arrivals or 8 Departures except in the following circumstances:
- 2) 15 Minute Totals (R15T) Capacity Rule: In hours where the total movement limit is 50 or more, up to 14 movements may be scheduled into two 15 minute periods within the hour provided that they are not consecutive
- 3) 15 Minute Arr/Dep (R15A/R15D) Capacity Rule: In hours where the arr / dep limit is 30 or more, up to 9 arr / dep may be scheduled into two 15 minute periods within the hour provided that they are not consecutive

TERMINAL SCHEDULING LIMITS

Passengers per Hour (T60)

SOUTH TERMINAL (1)	ARRS	DEPS
DOMESTIC	650	
INTERNATIONAL	3000	
COMBINED		3800

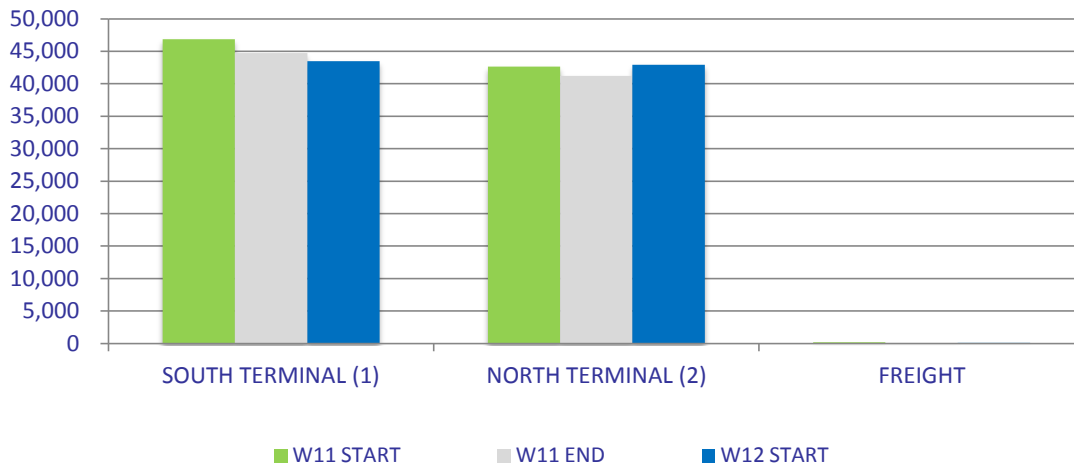
Passengers per Hour (T60)

NORTH TERMINAL (2)	ARRS	DEPS
DOMESTIC	800	
INTERNATIONAL	3000	
COMBINED		3500

SUMMARY - Notable Schedule Changes

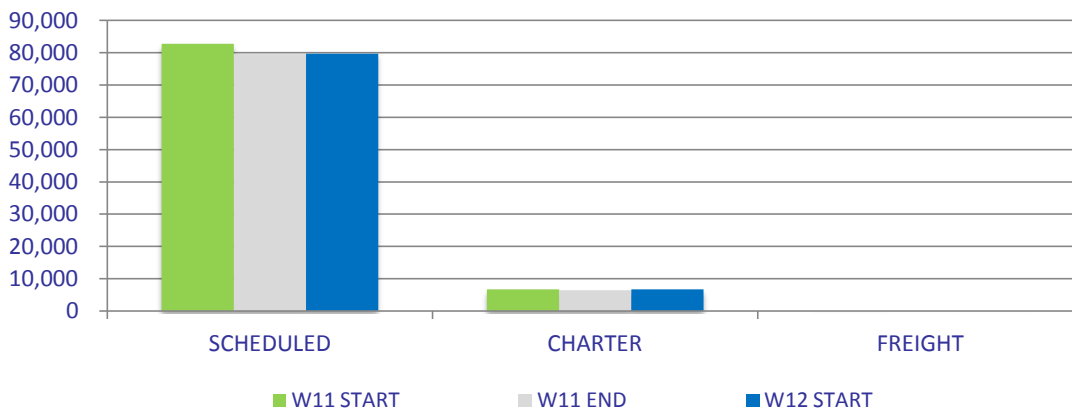
- EasyJet (EZY/EZS) - New routes for winter; Isle of Man six times a week, Luxembourg and Tallinn both four times a week, Bari and Fuerteventura both twice a week continued from Summer. Increases in frequency on Belfast, Copenhagen, Edinburgh, Berlin and Hamburg. Overall an Increase of 88 slots per week compared to winter 2011.
- British Airways (BA) - New services Barcelona three times daily start February, Friedrichshafen and Grenoble one a week. Algiers five times a week, Las Vegas three times a week and Nice double daily, Continuation from summer. Increase on frequency to Marrakesh and Naples. Bologna three times a day and Marseille twice a day moved to LHR. Pristina, Catania and Thessaloniki ceased operations for winter. Overall an increase of 44 slots a week.
- Flybe (BE) - Aberdeen three times daily services and Nantes twice daily services cancelled services, reduction on Inverness from 19 to 14 services a week. Overall a reduction of 71 slots a week.
- Norwegian (DY) - Oslo-Torp 4 times a week new service, Aalborg and Gothenburg continued from summer. Overall an increase of 28 slots a week.
- Aer Lingus (EI) - new Belfast three times daily service, Cork daily service ceased operations. Overall an increase of 28 slots per week.
- Ryanair (FR) - Cancelled all non Irish flights for winter. Kaunas five times a week, Oslo-Rygge daily service, Stockholm-Skavsta daily services, Seville, as well as previously cancelled in summer Madrid double daily and Alicante five times a week. In total a reduction on last winter of 80 slots a week.
- Monarch (ZB/MON) - New scheduled routes for winter; Venice, Friedrichshafen and Grenoble four times a week, Funchal three times a week. Overall including charter programme, an increase of 39 slots a week.
- Virgin (VS) - Cancun twice a week continues from summer.
- Turkish Airlines (TK) - Second daily flight to Istanbul continues from summer
- Meridiana (IG) - New daily service to Verona.
- Holiday Czech Airlines (HCC) - Operating on behalf of virtual airline Iceland Express to Reykjavik, operating double daily service for first three weeks and last 7 weeks on winter season, and operates daily service for remainder of season.
- Air Baltic (BT) - Increase service to Riga from daily to eight times a week.
- Air Transat (TS) - reduction on Toronto from five to three a week.
- Lufthansa (LH) - Frankfurt double daily service ceased for winter 2012.
- Aegean (A3) - New daily service to Athens
- Air Arabia Maroc (3O) - New services to Casablanca three times a week and Tangiers twice a week.
- Avion Express (X9) are operating on behalf of two virtual airlines, WOW - serving Reykjavik twice a week, and Cosmo Airlines - serving Granada twice a week.
- Air China (CA) - Continuation of Service from summer, operating 3 three times a week to Beijing
- Korean Air (KE) - Continuation of Service from summer, operating 3 three times a week to Seoul
- Caribbean Airlines (BW) - Continuation of Service from summer, operating 3 three times a week to Trinidad and Tobago
- Gambia Bird (3G) - New twice weekly service to Banjul
- Icelandair (FI) - New twice weekly serve to Reykjavik.

AIR TRANSPORT MOVEMENTS BY TERMINAL



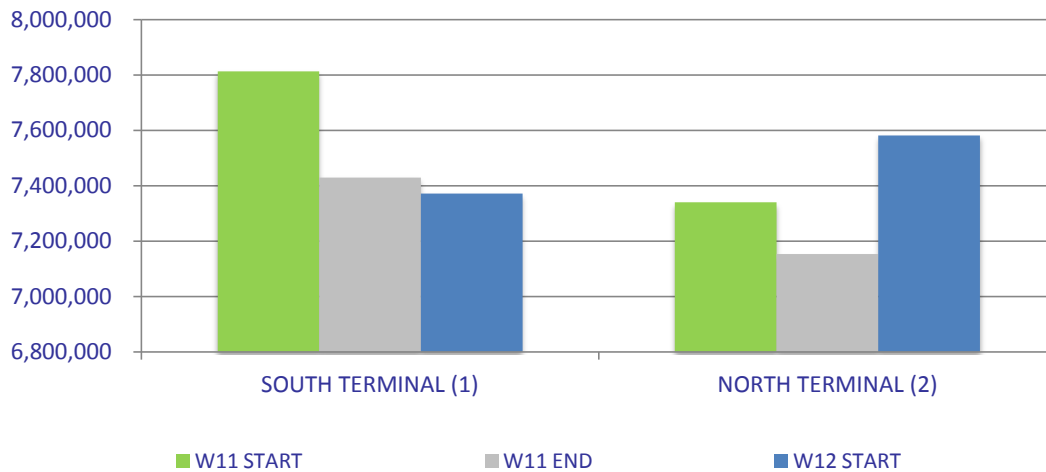
	W11 START	W11 END	W12 START	% CHANGE START-START	% CHANGE END-START
SOUTH TERMINAL (1)	46,864	44,733	43,460	-7.3%	-2.8%
NORTH TERMINAL (2)	42,628	41,223	42,940	0.7%	4.2%
FREIGHT	180	112	88	-51.2%	-21.5%
TOTAL	89,672	86,068	86,488	-3.6%	0.5%

AIR TRANSPORT MOVEMENTS BY SERVICE TYPE



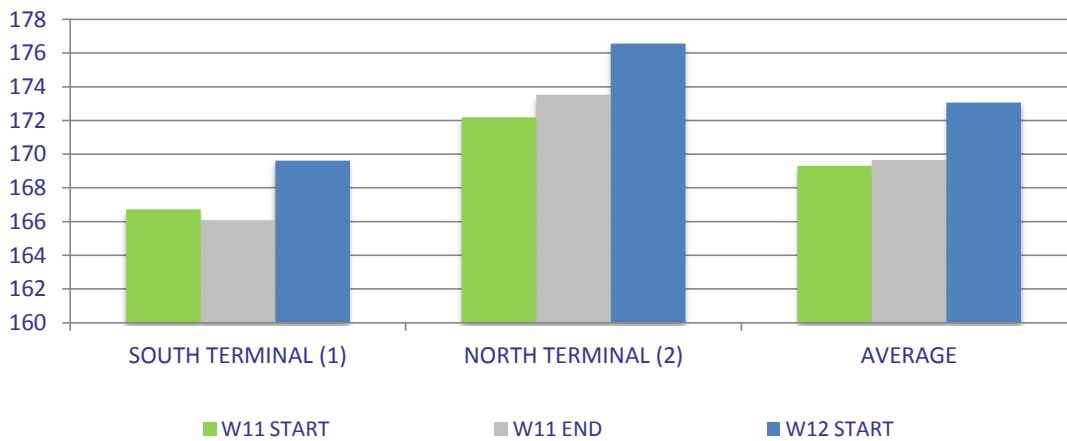
	W11 START	W11 END	W12 START	% CHANGE START-START	% CHANGE END-START
SCHEDULED	82,776	79,567	79,677	-3.7%	0.1%
CHARTER	6,716	6,389	6,723	0.1%	5.2%
FREIGHT	180	112	88	-51.2%	-21.5%
TOTAL	89,672	86,068	86,488	-3.6%	0.5%

TOTAL SEATS BY TERMINAL



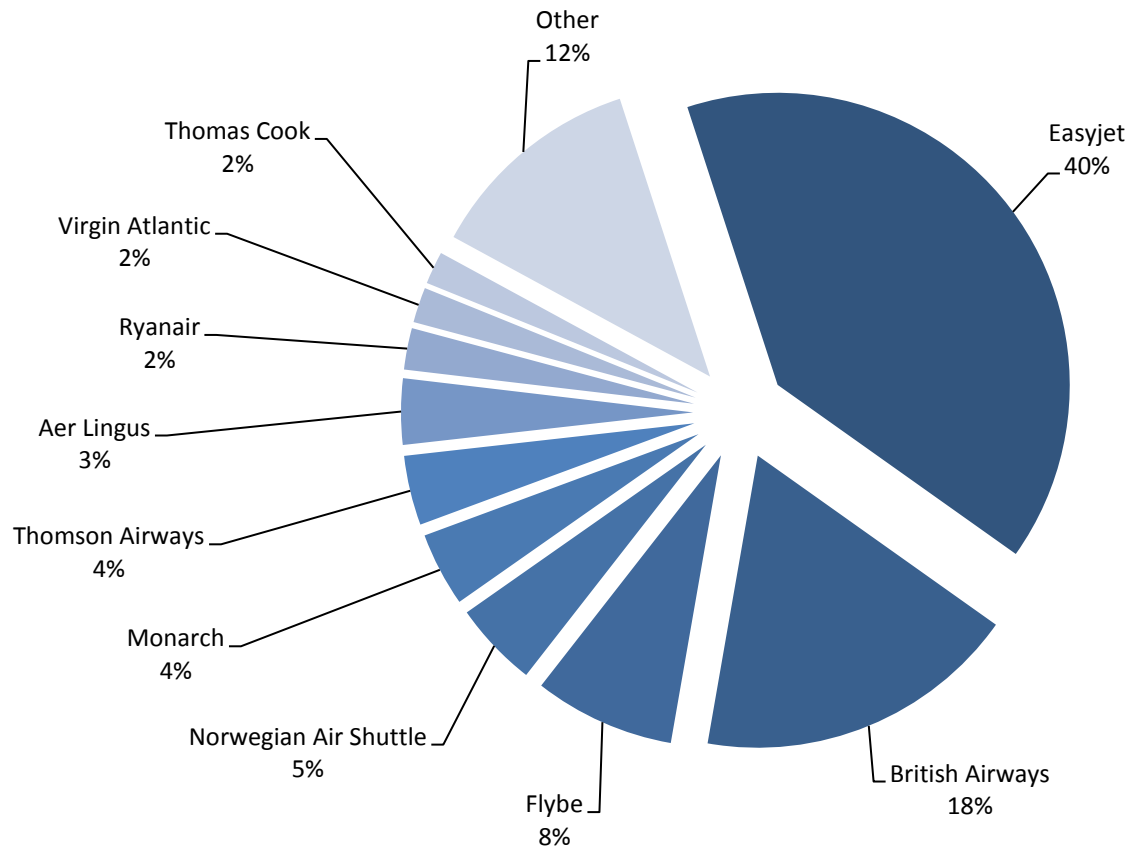
	W11 START	W11 END	W12 START	% CHANGE START-START	% CHANGE END-START
SOUTH TERMINAL (1)	7,813,057	7,429,134	7,371,674	-5.6%	-0.8%
NORTH TERMINAL (2)	7,339,488	7,152,801	7,581,149	3.3%	6.0%
TOTAL	15,152,545	14,581,935	14,952,823	-1.3%	2.5%

SEATS PER PASSENGER ATM BY TERMINAL



	W11 START	W11 END	W12 START	% CHANGE START-START	% CHANGE END-START
SOUTH TERMINAL (1)	167	166	170	1.7%	2.1%
NORTH TERMINAL (2)	172	174	177	2.5%	1.7%
AVERAGE	169	170	173	2.2%	2.0%

TOP 10 AIRLINES BY MOVEMENTS - ALL SERVICE TYPES



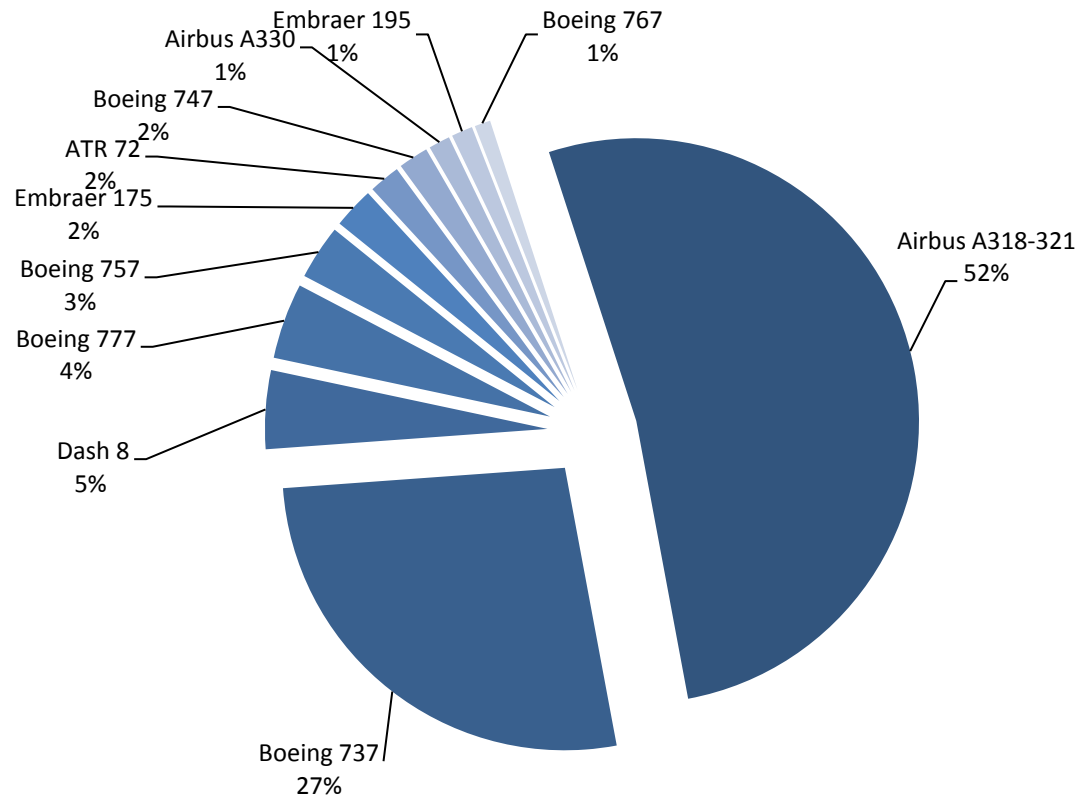
Aircraft	Movements
Easyjet	34,445
British Airways	15,501
Flybe	6,746
Norwegian Air Shuttle	4,080
Monarch	3,543
Thomson Airways	3,335
Aer Lingus	3,159
Ryanair	1,988
Virgin Atlantic	1,687
Thomas Cook	1,563
Other	10,441
TOTAL	86,488

NOTES:

Easyjet is the combined total for Easyjet (EZY) and Easyjet Switzerland (EZS) programmes.

Monarch is the combined total for Monarch Scheduled (ZB) and Monarch Charter (MON) programmes.

TOP 10 AIRCRAFT TYPES BY MOVEMENTS - ALL SERVICE TYPES

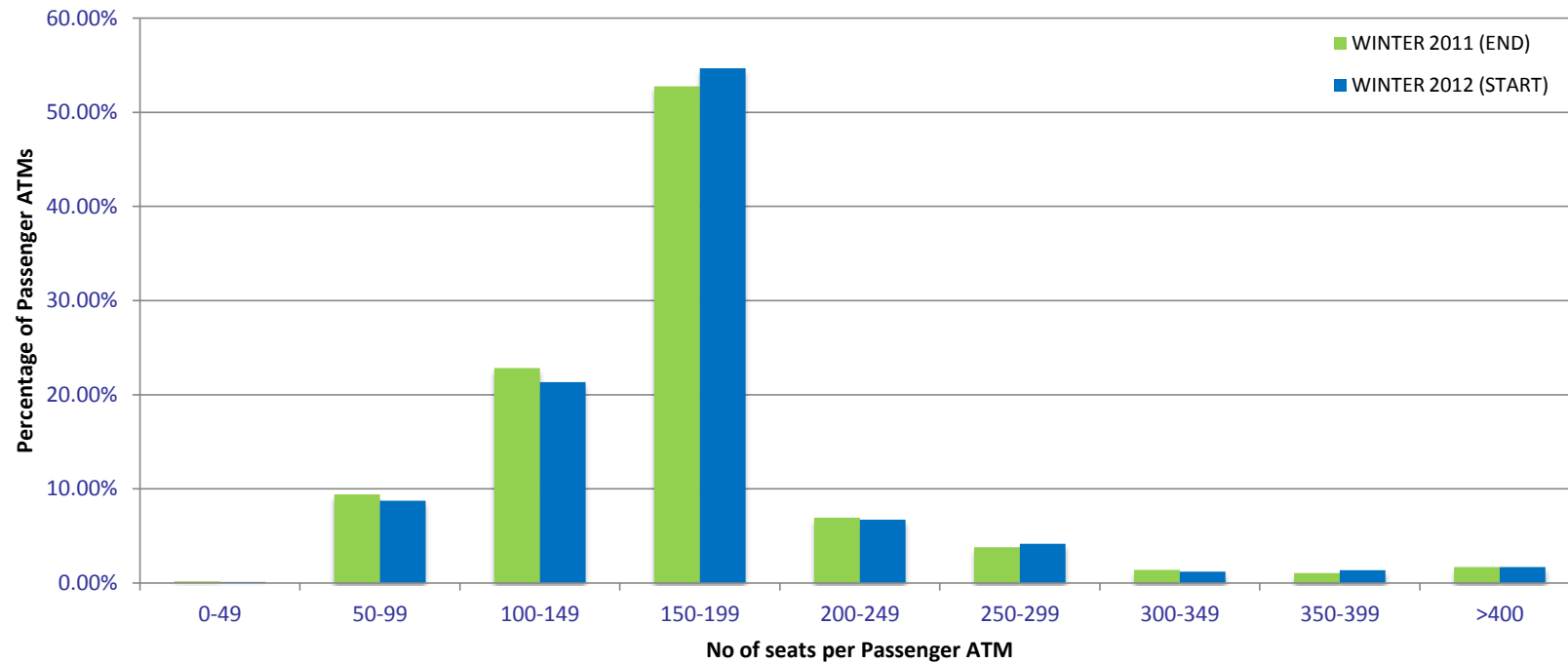


Aircraft	Movements
Airbus A318-321	44,632
Boeing 737	22,964
Dash 8	3,852
Boeing 777	3,720
Boeing 757	2,678
Embraer 175	2,016
ATR 72	1,528
Boeing 747	1,467
Airbus A330	1,049
Embraer 195	1,042
Boeing 767	780
Other	760
TOTAL	86,488

NOTES:

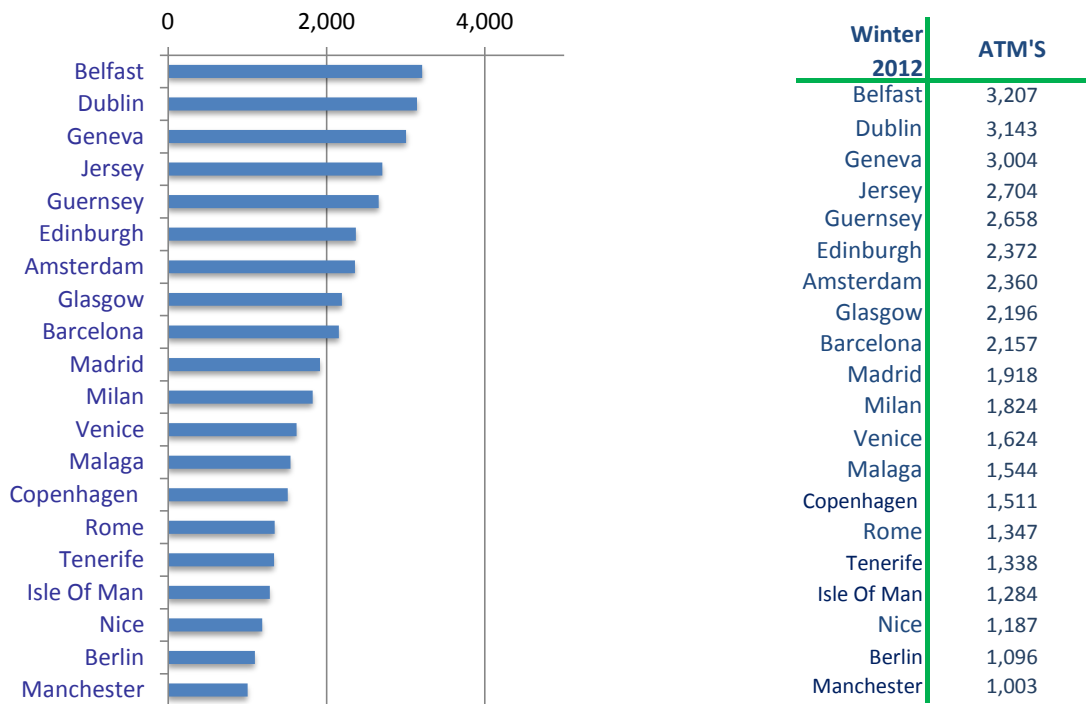
ATM movements

SEAT SIZE DISTRIBUTION - BY PASSENGER ATMS

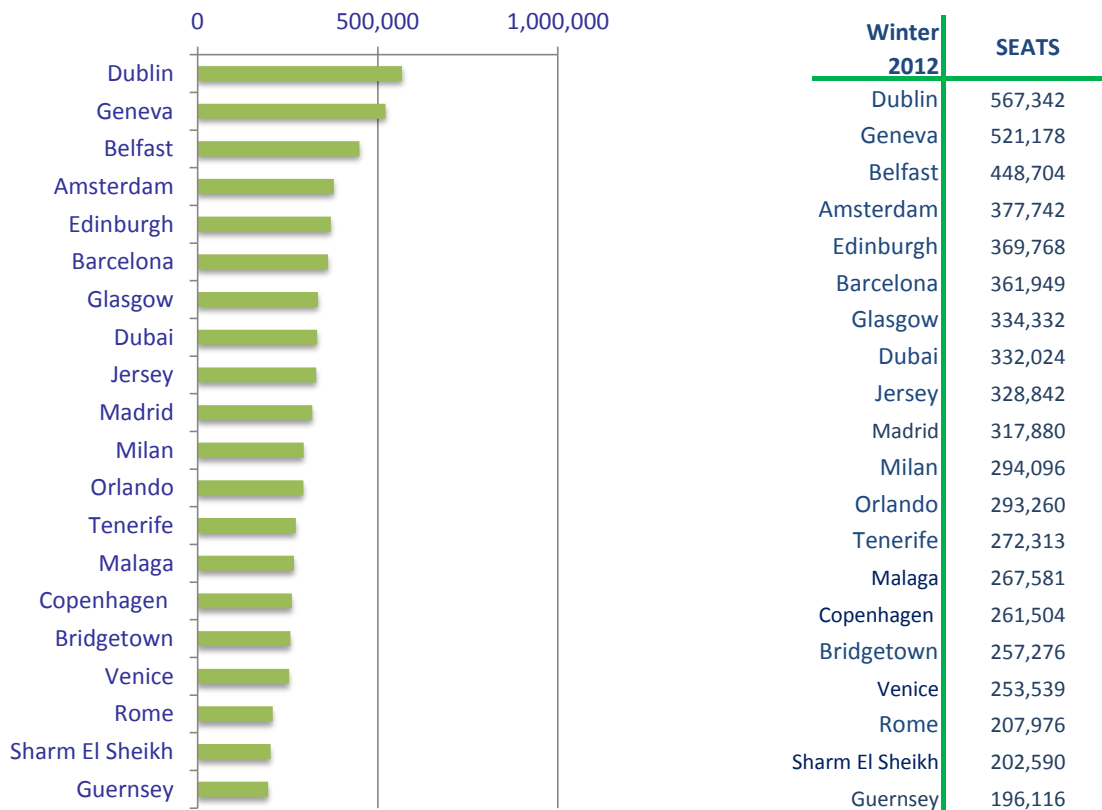


Number of Seats	0-49	50-99	100-149	150-199	200-249	250-299	300-349	350-399	>400
WINTER 2011 (END)	0.17%	9.41%	22.82%	52.75%	6.93%	3.79%	1.38%	1.06%	1.69%
WINTER 2012 (START)	0.10%	8.73%	21.35%	54.67%	6.72%	4.17%	1.20%	1.37%	1.70%
PERCENTAGE SHARE	DECREASE	DECREASE	DECREASE	INCREASE	DECREASE	INCREASE	DECREASE	INCREASE	INCREASE

TOP 20 DESTINATIONS - BY AIR TRANSPORT MOVEMENTS

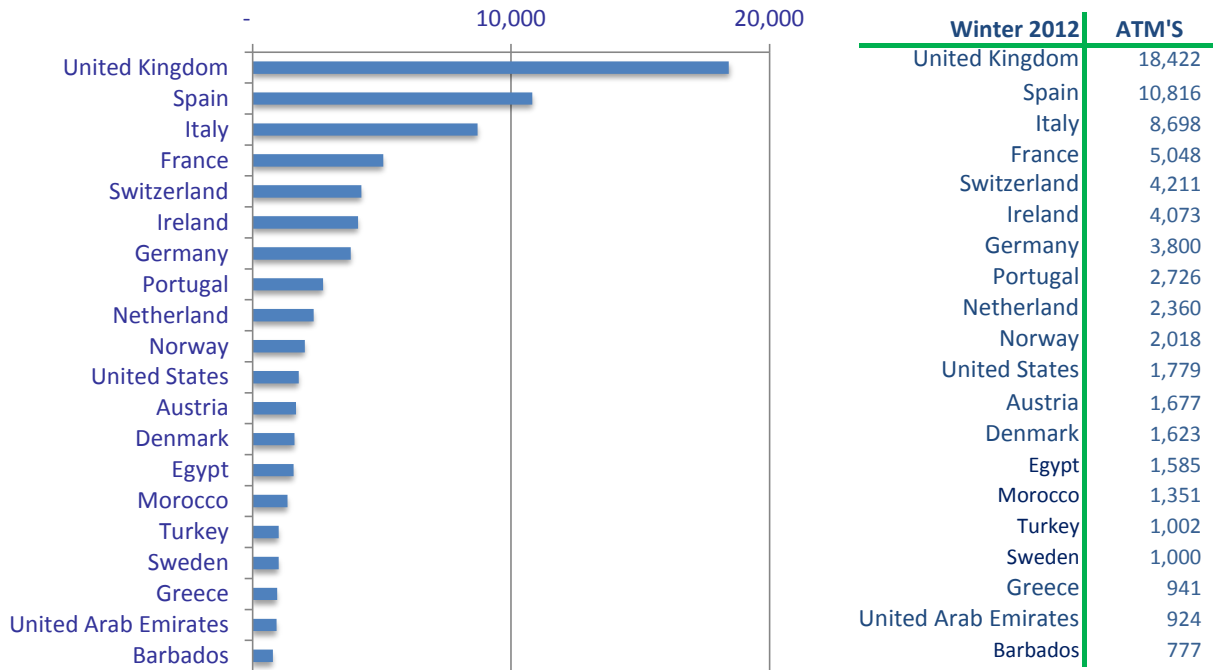


TOP 20 DESTINATIONS - BY AIR TRANSPORT SEATS



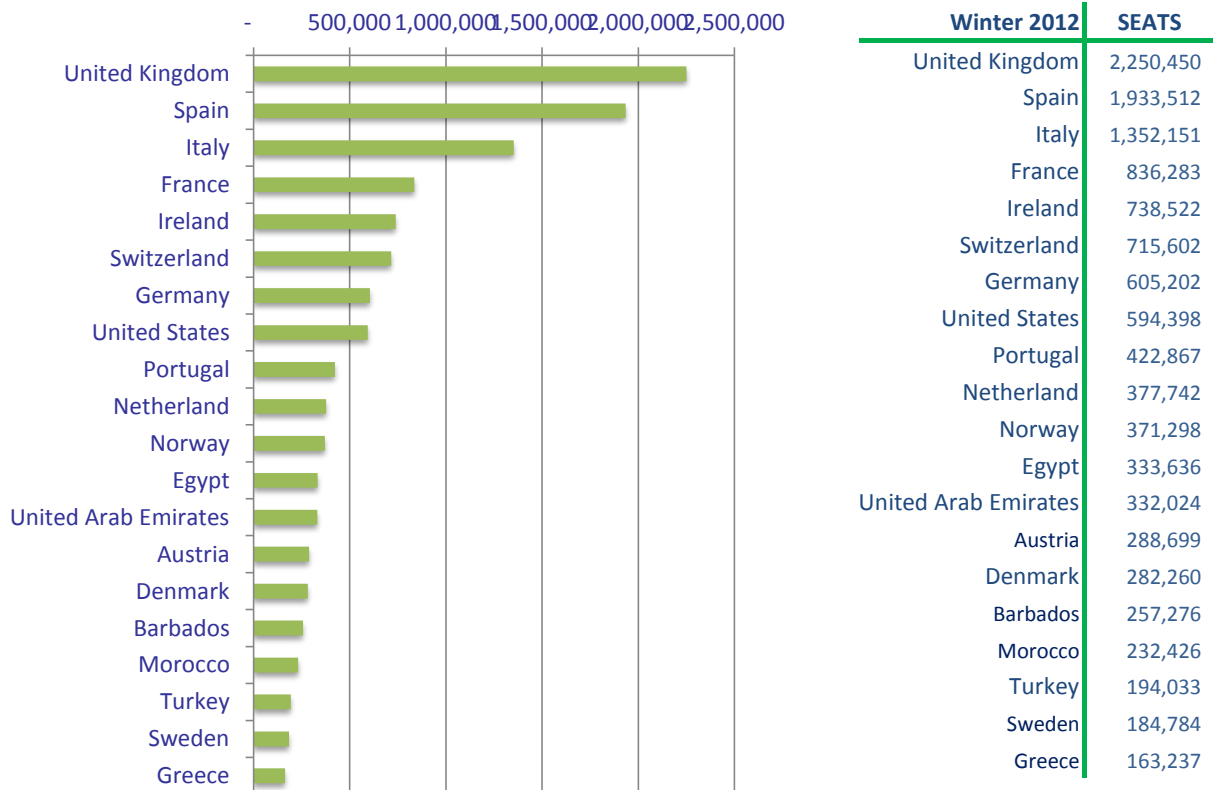
TOP 20 DESTINATION COUNTRY - BY AIR TRANSPORT MOVEMENTS

Total Allocated Movement for Season W12



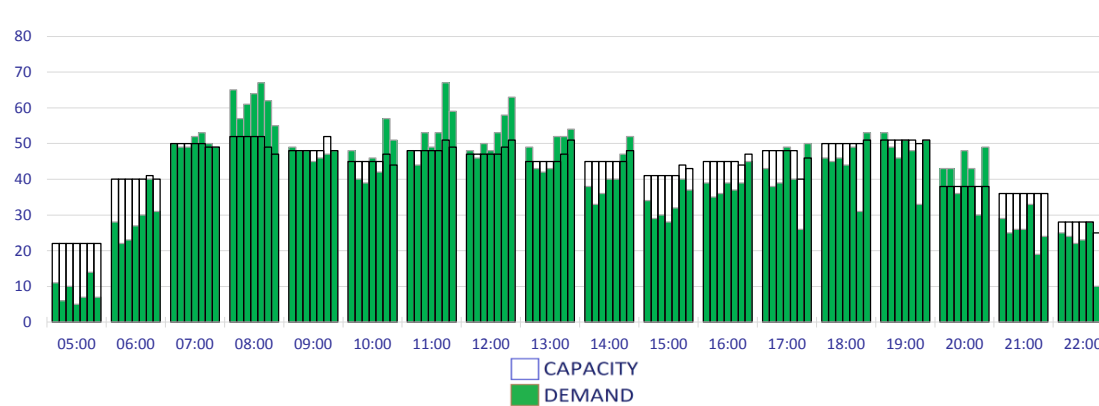
TOP 20 DESTINATION COUNTRY - BY AIR TRANSPORT SEATS

Total Allocated Movement for Season W12



RUNWAY MOVEMENT DEMAND - TOTALS

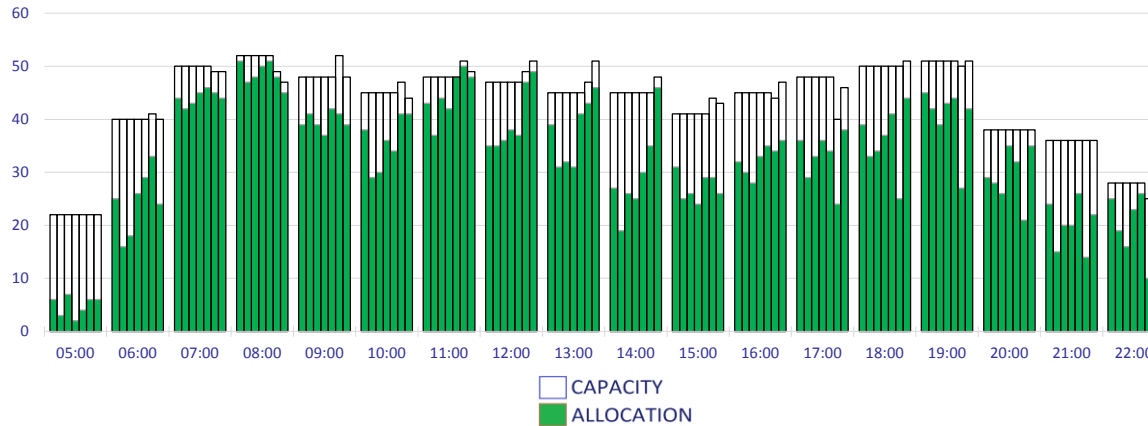
Peak Week Movements per Hour - All times UTC



	CAPACITY							DEMAND						
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
05:00	22	22	22	22	22	22	22	11	6	10	5	7	14	7
06:00	40	40	40	40	40	41	40	28	22	23	27	30	40	31
07:00	50	50	50	50	50	49	49	50	49	49	52	53	50	49
08:00	52	52	52	52	52	49	47	65	57	61	64	67	62	55
09:00	48	48	48	48	48	52	48	49	48	48	45	46	47	48
10:00	45	45	45	45	45	47	44	48	40	39	46	42	57	51
11:00	48	48	48	48	48	51	49	48	44	53	49	53	67	59
12:00	47	47	47	47	47	49	51	48	46	50	48	53	58	63
13:00	45	45	45	45	45	47	51	49	43	42	43	52	52	54
14:00	45	45	45	45	45	45	48	38	33	36	40	40	47	52
15:00	41	41	41	41	41	44	43	34	29	30	28	32	40	37
16:00	45	45	45	45	45	44	47	39	35	36	39	37	39	45
17:00	48	48	48	48	48	40	46	43	38	39	49	40	26	50
18:00	50	50	50	50	50	50	51	46	45	46	44	49	31	53
19:00	51	51	51	51	51	50	51	53	49	46	51	48	33	51
20:00	38	38	38	38	38	38	38	43	43	36	48	43	30	49
21:00	36	36	36	36	36	36	36	29	25	26	26	33	19	24
22:00	28	28	28	28	28	25	28	25	24	22	23	28	10	32

RUNWAY MOVEMENT ALLOCATION - TOTALS

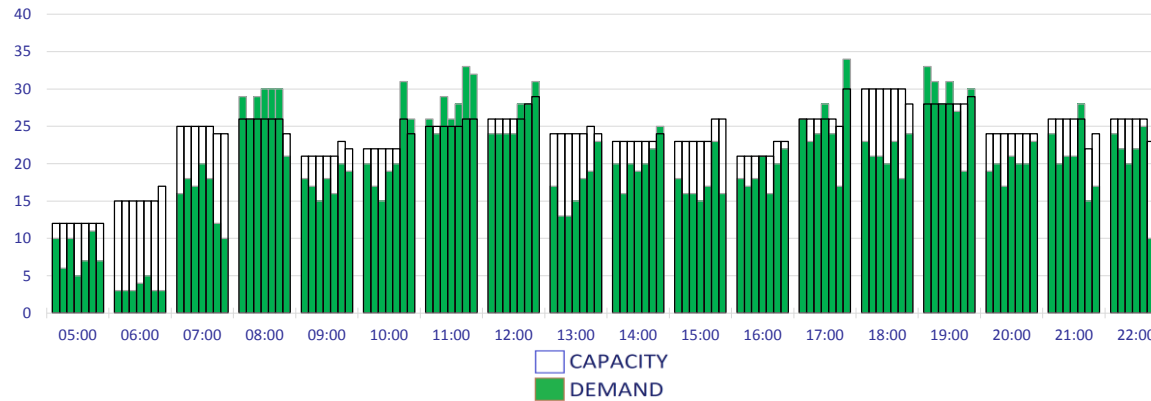
Peak Week Movements per Hour - All times UTC



	CAPACITY							ALLOCATION						
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
05:00	22	22	22	22	22	22	22	6	3	7	2	4	6	6
06:00	40	40	40	40	40	41	40	25	16	18	26	29	33	24
07:00	50	50	50	50	50	49	49	44	42	43	45	46	45	44
08:00	52	52	52	52	52	49	47	51	47	48	50	51	48	45
09:00	48	48	48	48	48	52	48	39	41	39	37	42	41	39
10:00	45	45	45	45	45	47	44	38	29	30	36	34	41	41
11:00	48	48	48	48	48	51	49	43	37	44	42	48	50	48
12:00	47	47	47	47	47	49	51	35	35	36	38	37	47	49
13:00	45	45	45	45	45	47	51	39	31	32	31	41	43	46
14:00	45	45	45	45	45	45	48	27	19	26	25	30	35	46
15:00	41	41	41	41	41	44	43	31	25	26	24	29	29	26
16:00	45	45	45	45	45	44	47	32	30	28	33	35	34	36
17:00	48	48	48	48	48	40	46	36	29	33	36	34	24	38
18:00	50	50	50	50	50	50	51	39	33	34	37	41	25	44
19:00	51	51	51	51	51	50	51	45	42	39	43	44	27	42
20:00	38	38	38	38	38	38	38	29	28	26	35	32	21	35
21:00	36	36	36	36	36	36	36	24	15	20	20	26	14	22
22:00	28	28	28	28	28	25	28	25	19	16	23	26	10	27

RUNWAY MOVEMENT DEMAND - ARRIVALS

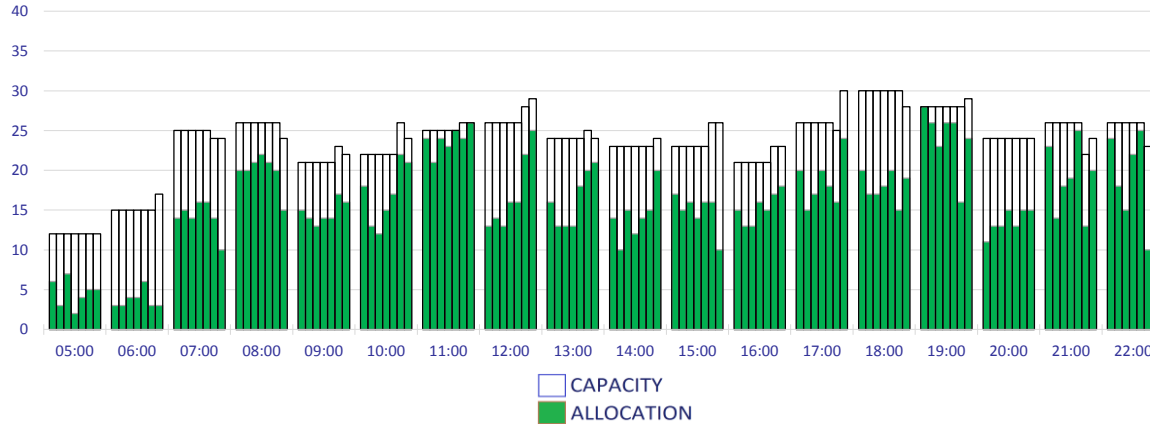
Peak Week Movements per Hour - All times UTC



	CAPACITY							DEMAND						
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
05:00	12	12	12	12	12	12	12	10	6	10	5	7	11	7
06:00	15	15	15	15	15	15	17	3	3	3	4	5	3	3
07:00	25	25	25	25	25	24	24	16	18	17	20	18	12	10
08:00	26	26	26	26	26	26	24	29	26	29	30	30	30	21
09:00	21	21	21	21	21	23	22	18	17	15	18	16	20	19
10:00	22	22	22	22	22	26	24	20	17	15	19	20	31	26
11:00	25	25	25	25	25	26	26	26	24	29	26	28	33	32
12:00	26	26	26	26	26	28	29	24	24	24	24	28	28	31
13:00	24	24	24	24	24	25	24	17	13	13	15	18	19	23
14:00	23	23	23	23	23	23	24	20	16	20	19	20	22	25
15:00	23	23	23	23	23	26	26	18	16	16	15	17	23	16
16:00	21	21	21	21	21	23	23	18	17	18	21	16	20	22
17:00	26	26	26	26	26	25	30	26	23	24	28	24	17	34
18:00	30	30	30	30	30	30	28	23	21	21	20	23	18	24
19:00	28	28	28	28	28	28	29	33	31	28	31	27	19	30
20:00	24	24	24	24	24	24	24	19	20	17	21	20	20	23
21:00	26	26	26	26	26	22	24	24	20	21	21	28	15	17
22:00	26	26	26	26	26	23	29	24	22	20	22	25	10	31

RUNWAY MOVEMENT ALLOCATION - ARRIVALS

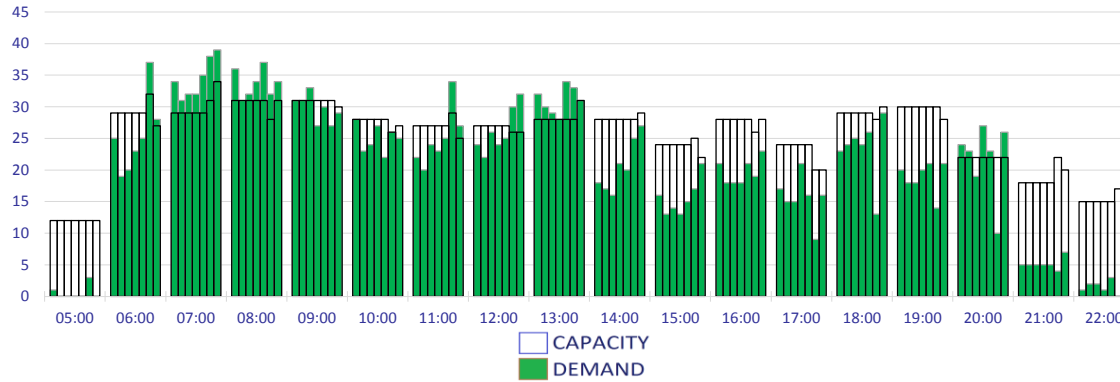
Peak Week Movements per Hour - All times UTC



	CAPACITY							ALLOCATION						
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
05:00	12	12	12	12	12	12	12	6	3	7	2	4	5	5
06:00	15	15	15	15	15	15	17	3	3	4	4	6	3	3
07:00	25	25	25	25	25	24	24	14	15	14	16	16	14	10
08:00	26	26	26	26	26	26	24	20	20	21	22	21	20	15
09:00	21	21	21	21	21	23	22	15	14	13	14	14	17	16
10:00	22	22	22	22	22	26	24	18	13	12	15	17	22	21
11:00	25	25	25	25	25	26	26	24	21	24	23	25	24	26
12:00	26	26	26	26	26	28	29	13	14	13	16	16	22	25
13:00	24	24	24	24	24	25	24	16	13	13	13	18	20	21
14:00	23	23	23	23	23	23	24	14	10	15	12	14	15	20
15:00	23	23	23	23	23	26	26	17	15	16	14	16	16	10
16:00	21	21	21	21	21	23	23	15	13	13	16	15	17	18
17:00	26	26	26	26	26	25	30	20	15	17	20	18	16	24
18:00	30	30	30	30	30	30	28	20	17	17	18	20	15	19
19:00	28	28	28	28	28	28	29	28	26	23	26	26	16	24
20:00	24	24	24	24	24	24	24	11	13	13	15	13	15	15
21:00	26	26	26	26	26	22	24	23	14	18	19	25	13	20
22:00	26	26	26	26	26	23	29	24	18	15	22	25	10	27

RUNWAY MOVEMENT DEMAND - DEPARTURES

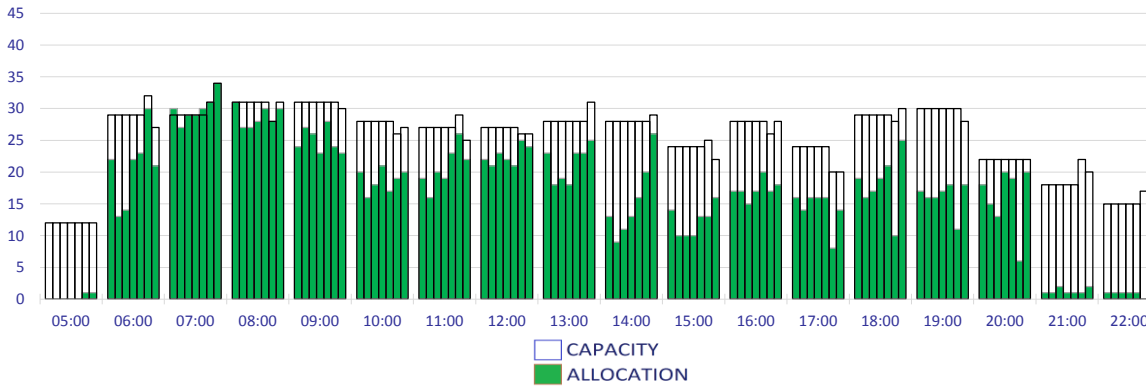
Peak Week Movements per Hour - All times UTC



	CAPACITY							DEMAND						
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
05:00	12	12	12	12	12	12	12	1						3
06:00	29	29	29	29	29	32	27	25	19	20	23	25	37	28
07:00	29	29	29	29	29	31	34	34	31	32	32	35	38	39
08:00	31	31	31	31	31	28	31	36	31	32	34	37	32	34
09:00	31	31	31	31	31	31	30	31	31	33	27	30	27	29
10:00	28	28	28	28	28	26	27	28	23	24	27	22	26	25
11:00	27	27	27	27	27	29	25	22	20	24	23	25	34	27
12:00	27	27	27	27	27	26	26	24	22	26	24	25	30	32
13:00	28	28	28	28	28	28	31	32	30	29	28	34	33	31
14:00	28	28	28	28	28	28	29	18	17	16	21	20	25	27
15:00	24	24	24	24	24	25	22	16	13	14	13	15	17	21
16:00	28	28	28	28	28	26	28	21	18	18	18	21	19	23
17:00	24	24	24	24	24	20	20	17	15	15	21	16	9	16
18:00	29	29	29	29	29	28	30	23	24	25	24	26	13	29
19:00	30	30	30	30	30	30	28	20	18	18	20	21	14	21
20:00	22	22	22	22	22	22	22	24	23	19	27	23	10	26
21:00	18	18	18	18	18	22	20	5	5	5	5	5	4	7
22:00	15	15	15	15	15	17	15	1	2	2	1	3		1

RUNWAY MOVEMENT ALLOCATION - DEPARTURES

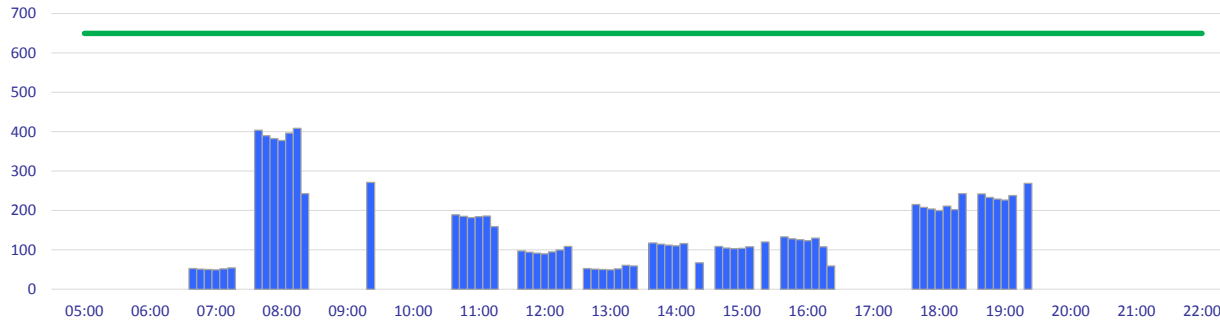
Peak Week Movements per Hour - All times UTC



	CAPACITY							ALLOCATION						
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
05:00	12	12	12	12	12	12	12							1
06:00	29	29	29	29	29	32	27	22	13	14	22	23	30	21
07:00	29	29	29	29	29	31	34	30	27	29	29	30	31	34
08:00	31	31	31	31	31	28	31	31	27	27	28	30	28	30
09:00	31	31	31	31	31	31	30	24	27	26	23	28	24	23
10:00	28	28	28	28	28	26	27	20	16	18	21	17	19	20
11:00	27	27	27	27	27	29	25	19	16	20	19	23	26	22
12:00	27	27	27	27	27	26	26	22	21	23	22	21	25	24
13:00	28	28	28	28	28	28	31	23	18	19	18	23	23	25
14:00	28	28	28	28	28	28	29	13	9	11	13	16	20	26
15:00	24	24	24	24	24	25	22	14	10	10	10	13	13	16
16:00	28	28	28	28	28	26	28	17	17	15	17	20	17	18
17:00	24	24	24	24	24	20	20	16	14	16	16	16	8	14
18:00	29	29	29	29	29	28	30	19	16	17	19	21	10	25
19:00	30	30	30	30	30	30	28	17	16	16	17	18	11	18
20:00	22	22	22	22	22	22	22	18	15	13	20	19	6	20
21:00	18	18	18	18	18	22	20	1	1	2	1	1	1	2
22:00	15	15	15	15	15	17	15	1	1	1	1	1		1

SOUTH TERMINAL DOMESTIC - ARRIVALS: DEMAND

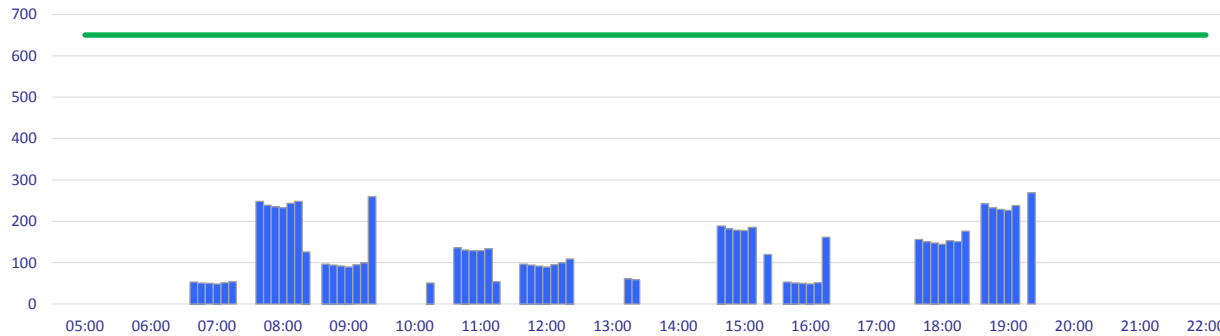
Peak Week Passengers per Hour - All times UTC



	DEMAND							Capacity Limit
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	
05:00								650
06:00								650
07:00	53	51	50	49	52	54		650
08:00	404	390	383	378	397	409	243	650
09:00							271	650
10:00								650
11:00	189	185	182	184	186	159		650
12:00	97	94	92	90	95	100	109	650
13:00	53	51	50	49	52	61	59	650
14:00	118	114	112	110	116	67	67	650
15:00	109	105	103	104	108		120	650
16:00	133	128	126	123	130	108	59	650
17:00								650
18:00	215	208	204	200	211	202	243	650
19:00	242	233	229	227	238		269	650
20:00								650
21:00								650
22:00								650

SOUTH TERMINAL DOMESTIC - ARRIVALS: ALLOCATED

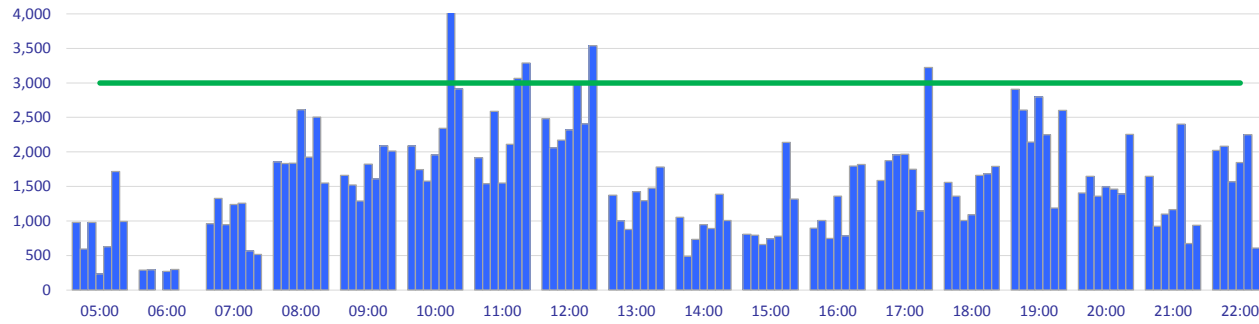
Peak Week Passengers per Hour - All times UTC



	ALLOCATION							Capacity Limit
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	
05:00								650
06:00								650
07:00	53	51	50	49	52	54		650
08:00	248	239	235	233	244	248	126	650
09:00	97	94	92	90	95	100	260	650
10:00						51		650
11:00	136	131	129	129	134	54		650
12:00	97	94	92	90	95	100	109	650
13:00						61	59	650
14:00								650
15:00	189	182	179	178	186		120	650
16:00	53	51	50	49	52	162		650
17:00								650
18:00	156	151	148	145	153	151	176	650
19:00	242	233	229	227	238		269	650
20:00								650
21:00								650
22:00								650

SOUTH TERMINAL INTERNATIONAL - ARRIVALS: DEMAND

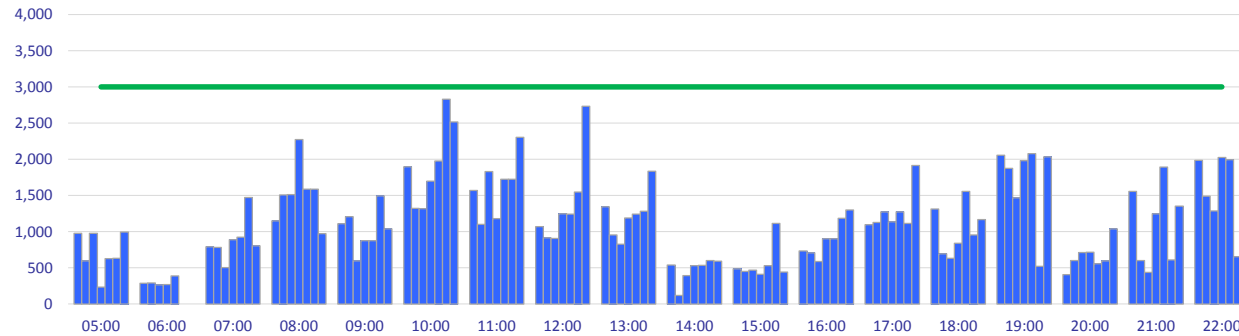
Peak Week Passengers per Hour - All times UTC



	DEMAND							Capacity
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Limit
05:00	978	595	978	232	628	1718	994	3000
06:00	286	293		270	299			3000
07:00	962	1327	944	1237	1259	564	514	3000
08:00	1856	1832	1838	2612	1926	2503	1549	3000
09:00	1661	1521	1290	1824	1607	2085	2013	3000
10:00	2089	1742	1577	1959	2344	4041	2913	3000
11:00	1913	1542	2586	1547	2110	3064	3286	3000
12:00	2482	2058	2172	2318	2989	2405	3538	3000
13:00	1371	1001	875	1423	1292	1477	1782	3000
14:00	1051	486	732	944	890	1386	1008	3000
15:00	805	794	659	741	778	2138	1319	3000
16:00	894	1006	748	1360	785	1796	1817	3000
17:00	1587	1872	1956	1967	1749	1146	3223	3000
18:00	1556	1357	1007	1091	1662	1683	1789	3000
19:00	2906	2604	2144	2795	2250	1189	2603	3000
20:00	1406	1645	1359	1495	1463	1393	2252	3000
21:00	1646	924	1100	1166	2403	672	938	3000
22:00	2022	2082	1568	1848	2249	606	2234	3000

SOUTH TERMINAL INTERNATIONAL - ARRIVALS: ALLOCATED

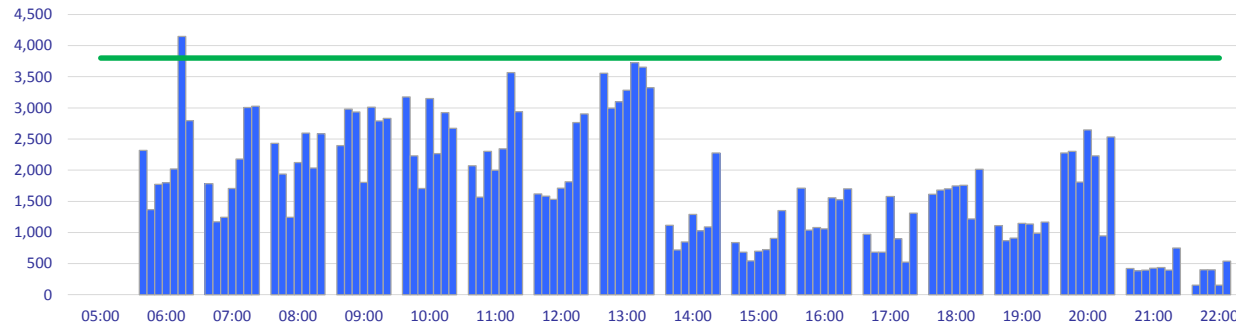
Peak Week Passengers per Hour - All times UTC



	ALLOCATION							Capacity
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Limit
05:00	978	595	978	232	628	630	994	3000
06:00	286	293	267	270	390			3000
07:00	790	784	505	888	922	1470	805	3000
08:00	1151	1508	1512	2272	1586	1586	971	3000
09:00	1109	1206	595	876	877	1495	1040	3000
10:00	1896	1320	1317	1699	1976	2831	2514	3000
11:00	1571	1101	1831	1178	1722	1722	2304	3000
12:00	1068	915	907	1248	1241	1547	2733	3000
13:00	1344	955	828	1188	1243	1284	1836	3000
14:00	537	121	391	530	534	599	591	3000
15:00	485	449	470	409	529	1116	443	3000
16:00	732	708	586	901	901	1183	1298	3000
17:00	1094	1128	1274	1134	1273	1114	1915	3000
18:00	1312	692	634	839	1555	956	1167	3000
19:00	2056	1873	1468	1979	2079	522	2032	3000
20:00	405	601	711	716	555	598	1039	3000
21:00	1554	601	437	1248	1893	609	1354	3000
22:00	1983	1488	1288	2026	1992	655	1821	3000

SOUTH TERMINAL DEPARTURES: DEMAND

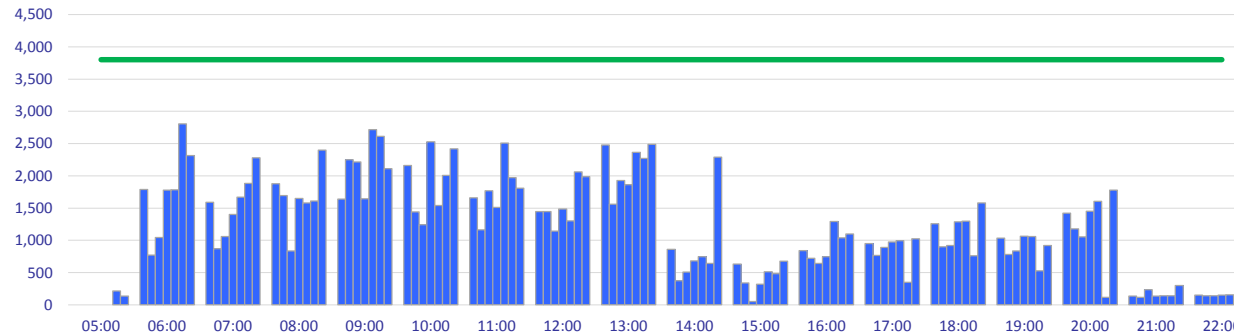
Peak Week Passengers per Hour - All times UTC



DEMAND	DEMAND							Capacity Limit
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	
05:00								3800
06:00	2319	1367	1775	1799	2017	4146	2794	3800
07:00	1781	1173	1241	1707	2181	3008	3027	3800
08:00	2430	1936	1242	2121	2593	2036	2587	3800
09:00	2394	2978	2933	1804	3012	2790	2832	3800
10:00	3176	2230	1707	3151	2268	2924	2670	3800
11:00	2072	1567	2301	1998	2341	3566	2938	3800
12:00	1616	1581	1531	1709	1816	2766	2904	3800
13:00	3555	2994	3096	3282	3723	3655	3327	3800
14:00	1115	720	847	1289	1026	1089	2274	3800
15:00	839	683	543	697	724	904	1351	3800
16:00	1709	1037	1077	1056	1555	1528	1699	3800
17:00	972	681	682	1575	899	523	1311	3800
18:00	1611	1680	1699	1745	1757	1216	2016	3800
19:00	1108	867	909	1148	1137	988	1168	3800
20:00	2277	2301	1809	2645	2231	946	2534	3800
21:00	423	384	394	427	438	396	750	3800
22:00	152	402	403	153	538	0	283	3800

SOUTH TERMINAL DEPARTURES: ALLOCATED

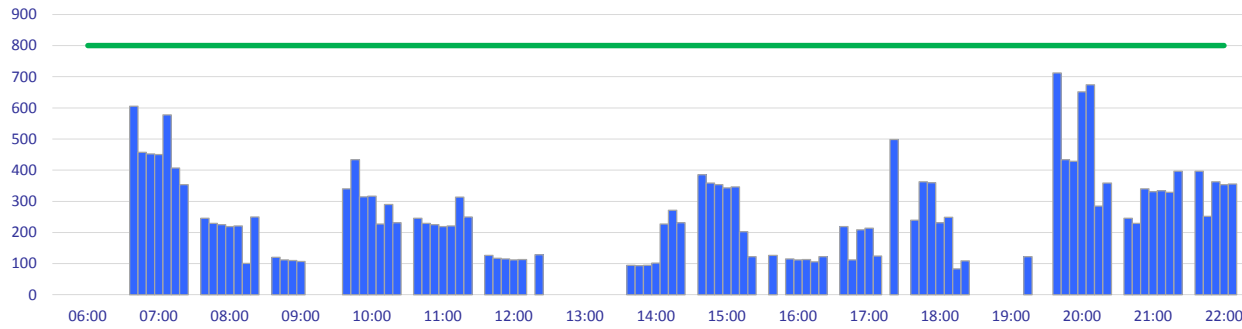
Peak Week Passengers per Hour - All times UTC



ALLOCATION	ALLOCATION							Capacity Limit
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	
05:00	0	0	0	0	0	215	138	3800
06:00	1788	770	1045	1780	1785	2804	2313	3800
07:00	1589	868	1060	1399	1667	1885	2278	3800
08:00	1880	1692	838	1647	1578	1612	2401	3800
09:00	1639	2251	2214	1643	2716	2611	2111	3800
10:00	2159	1443	1242	2529	1541	2006	2419	3800
11:00	1660	1161	1769	1511	2509	1970	1809	3800
12:00	1444	1446	1145	1486	1303	2063	1987	3800
13:00	2480	1562	1925	1864	2362	2271	2489	3800
14:00	858	376	509	683	747	642	2288	3800
15:00	633	340	51	322	514	485	679	3800
16:00	840	720	641	744	1292	1041	1098	3800
17:00	949	767	890	976	992	351	1022	3800
18:00	1255	902	922	1287	1295	759	1578	3800
19:00	1033	780	835	1066	1060	529	922	3800
20:00	1420	1180	1056	1452	1603	116	1778	3800
21:00	135	114	237	137	143	141	300	3800
22:00	152	143	143	153	156	0	0	3800

NORTH TERMINAL DOMESTIC - ARRIVALS: DEMAND

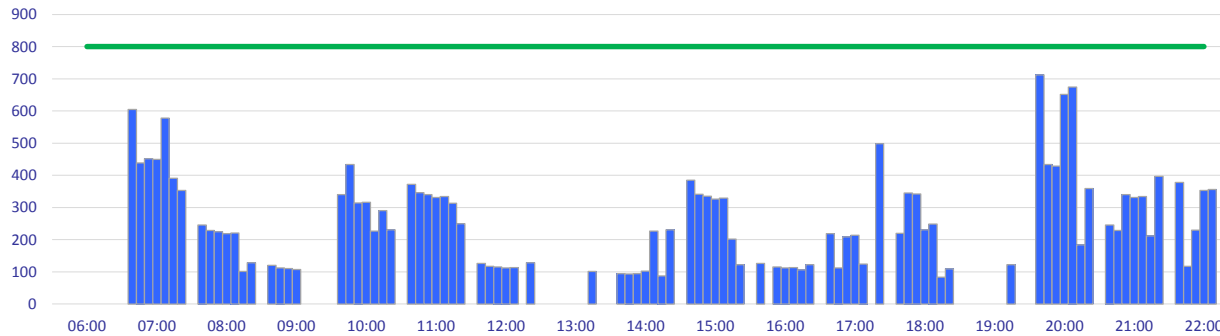
Peak Week Passengers per Hour - All times UTC



	DEMAND							Capacity Limit
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	
05:00								800
06:00								800
07:00	605	457	452	450	578	407	353	800
08:00	246	229	225	219	221	101	250	800
09:00	120	112	110	107				800
10:00	340	434	314	316	227	290	231	800
11:00	246	229	225	219	221	313	250	800
12:00	126	117	115	112	113		128	800
13:00								800
14:00	94	93	94	102	227	271	231	800
15:00	385	359	353	343	346	202	122	800
16:00	126		115	112	113	106	122	800
17:00	219	112	209	214	124		498	800
18:00	239	363	360	231	249	83	109	800
19:00						122		800
20:00	712	434	429	652	674	285	359	800
21:00	246	229	340	331	334	329	397	800
22:00	397	252	363	353	356		640	800

NORTH TERMINAL DOMESTIC - ARRIVALS: ALLOCATED

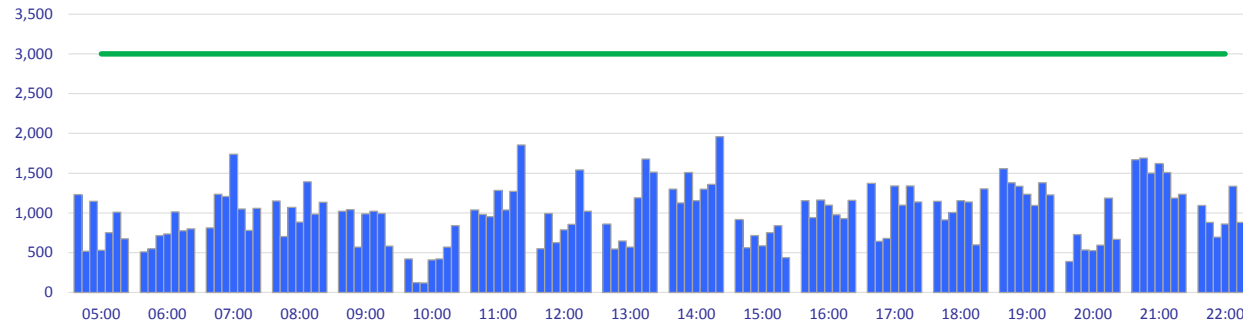
Peak Week Passengers per Hour - All times UTC



	ALLOCATION							Capacity Limit
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	
05:00								800
06:00								800
07:00	605	439	452	450	578	391	353	800
08:00	246	229	225	219	221	101	128	800
09:00	120	112	110	107				800
10:00	340	434	314	316	227	290	231	800
11:00	372	346	340	331	334	313	250	800
12:00	126	117	115	112	113		128	800
13:00						101		800
14:00	94	93	94	102	227	87	231	800
15:00	385	341	335	326	329	202	122	800
16:00	126		115	112	113	106	122	800
17:00	219	112	209	214	124		498	800
18:00	220	345	342	231	249	83	109	800
19:00						122		800
20:00	712	434	429	652	674	184	359	800
21:00	246	229	340	331	334	212	397	800
22:00	378	117	230	353	356		640	800

NORTH TERMINAL INTERNATIONAL - ARRIVALS: DEMAND

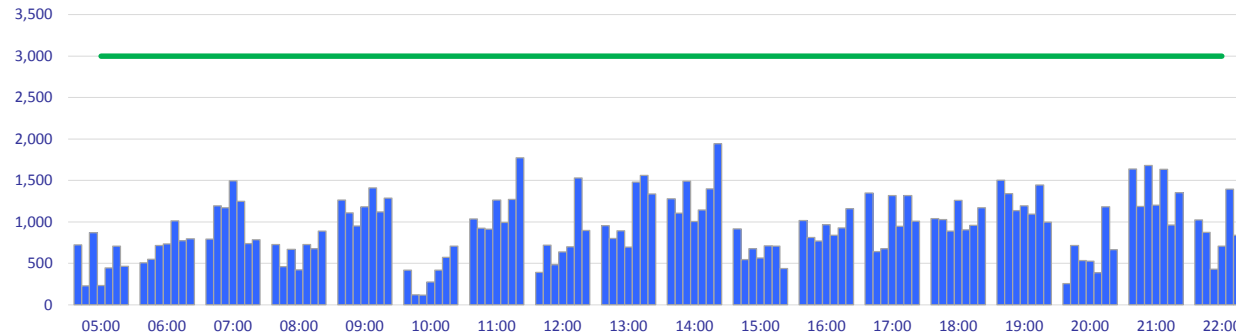
Peak Week Passengers per Hour - All times UTC



	DEMAND							Capacity
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Limit
05:00	1232	517	1147	528	751	1010	676	3000
06:00	509	551	715	734	1011	774	798	3000
07:00	813	1234	1208	1736	1048	780	1059	3000
08:00	1148	702	1069	884	1390	984	1133	3000
09:00	1020	1042	571	988	1020	994	582	3000
10:00	420	122	118	407	420	572	839	3000
11:00	1037	980	951	1282	1037	1272	1855	3000
12:00	549	993	627	788	856	1541	1021	3000
13:00	861	544	646	571	1189	1679	1511	3000
14:00	1300	1126	1509	1155	1300	1358	1961	3000
15:00	916	563	715	585	753	840	437	3000
16:00	1153	941	1161	1096	975	929	1158	3000
17:00	1370	641	677	1339	1098	1339	1138	3000
18:00	1144	914	1004	1152	1138	600	1302	3000
19:00	1555	1379	1335	1235	1093	1380	1228	3000
20:00	387	726	534	526	594	1188	666	3000
21:00	1671	1688	1499	1622	1508	1187	1234	3000
22:00	1095	882	696	860	1335	882	1850	3000

NORTH TERMINAL INTERNATIONAL - ARRIVALS: ALLOCATED

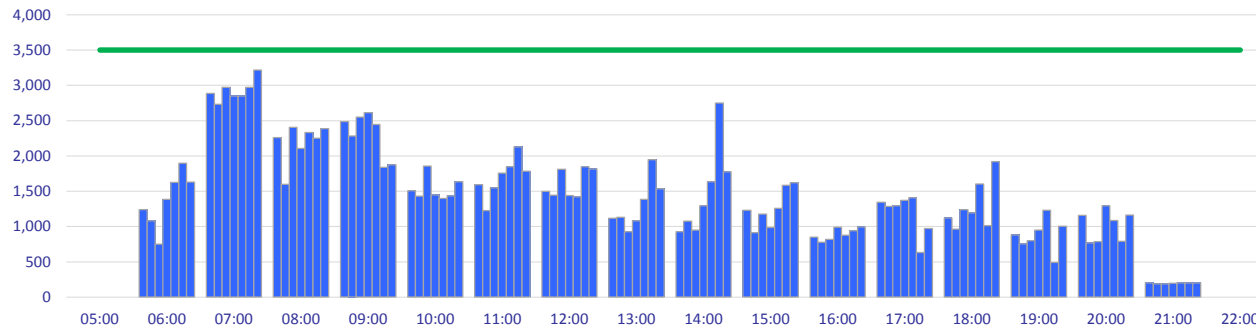
Peak Week Passengers per Hour - All times UTC



	ALLOCATION							Capacity
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Limit
05:00	723	229	868	234	447	707	466	3000
06:00	509	551	715	734	1011	774	798	3000
07:00	792	1196	1170	1496	1248	738	786	3000
08:00	727	459	669	424	727	678	891	3000
09:00	1262	1111	951	1182	1411	1122	1285	3000
10:00	420	122	118	276	420	572	706	3000
11:00	1037	923	913	1262	995	1272	1772	3000
12:00	393	718	484	637	700	1531	898	3000
13:00	954	800	894	695	1480	1560	1335	3000
14:00	1279	1107	1490	1004	1144	1399	1941	3000
15:00	916	544	677	565	711	706	437	3000
16:00	1018	813	770	965	840	929	1158	3000
17:00	1349	641	677	1319	948	1318	1008	3000
18:00	1039	1029	889	1258	904	959	1172	3000
19:00	1502	1341	1138	1195	1093	1445	996	3000
20:00	258	715	534	526	387	1182	666	3000
21:00	1639	1188	1681	1202	1635	962	1353	3000
22:00	1023	872	429	709	1393	840	1405	3000

NORTH TERMINAL DEPARTURES: DEMAND

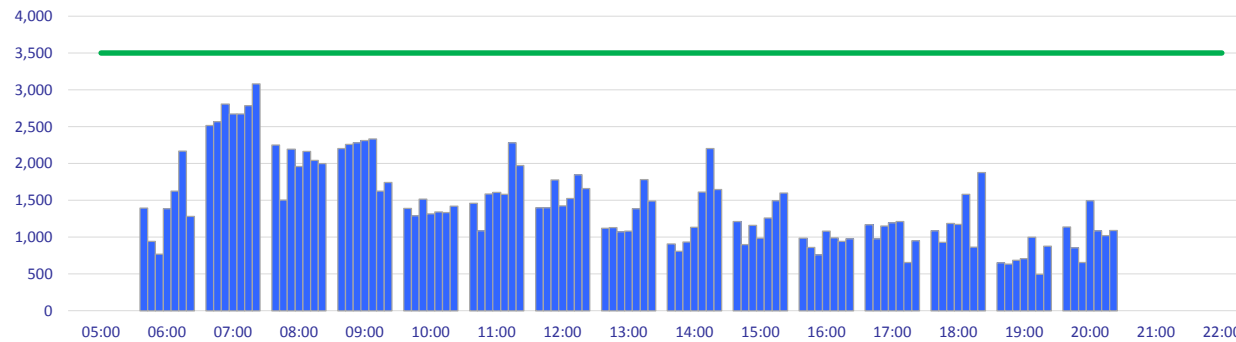
Peak Week Passengers per Hour - All times UTC



DEMAND	DEMAND							Capacity Limit
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	
05:00								3500
06:00	1240	1081	749	1384	1624	1895	1629	3500
07:00	2885	2732	2973	2848	2849	2974	3218	3500
08:00	2262	1599	2407	2106	2331	2251	2386	3500
09:00	2486	2283	2552	2614	2448	1837	1876	3500
10:00	1505	1428	1854	1448	1400	1433	1633	3500
11:00	1591	1228	1548	1756	1847	2129	1782	3500
12:00	1497	1444	1809	1437	1420	1846	1815	3500
13:00	1118	1129	926	1079	1384	1945	1533	3500
14:00	925	1077	951	1296	1634	2749	1775	3500
15:00	1229	915	1178	984	1257	1583	1620	3500
16:00	850	776	818	990	876	940	996	3500
17:00	1343	1287	1295	1369	1407	631	973	3500
18:00	1121	963	1238	1192	1603	1013	1920	3500
19:00	881	752	801	950	1229	490	1004	3500
20:00	1156	766	784	1293	1087	790	1163	3500
21:00	200	186	188	198	200	202	202	3500
22:00								3500

NORTH TERMINAL DEPARTURES: ALLOCATED

Peak Week Passengers per Hour - All times UTC



ALLOCATION	ALLOCATION							Capacity Limit
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	
05:00								3500
06:00	1394	941	768	1384	1624	2167	1279	3500
07:00	2517	2567	2808	2673	2673	2785	3079	3500
08:00	2252	1503	2192	1961	2164	2042	1996	3500
09:00	2201	2260	2281	2311	2332	1626	1743	3500
10:00	1391	1288	1514	1315	1342	1331	1418	3500
11:00	1457	1087	1584	1605	1582	2281	1974	3500
12:00	1399	1399	1775	1423	1526	1846	1657	3500
13:00	1118	1129	1072	1079	1384	1781	1491	3500
14:00	905	807	932	1134	1613	2202	1645	3500
15:00	1213	899	1161	984	1257	1495	1599	3500
16:00	984	861	761	1081	989	940	975	3500
17:00	1169	977	1149	1194	1210	656	952	3500
18:00	1085	927	1183	1171	1582	863	1878	3500
19:00	652	635	684	707	998	494	878	3500
20:00	1136	856	653	1495	1087	1018	1088	3500
21:00								3500
22:00								3500

GLOSSARY OF TERMS

Air Transport Movement (ATM)	A scheduled or charter passenger or freight aircraft movement.
Allocation	The allocation of slots such that demand is constrained to fit within declared scheduling limits.
Common Travel Area (CTA)	Services to or from the Republic of Ireland and the Channel Islands.
Demand	The unconstrained demand for slots, prior to any schedule adjustments.
Passenger ATM	A scheduled or charter <u>passenger</u> aircraft movement (ie, excluding all-cargo aircraft movements).
Scheduling Limits	Limiting parameters declared by the Airport Operator used in the coordination process.
Seats	The number of seats based on the aircraft configuration advised by the airline.
Peak Week	The Peak Week for Winter 2012 is Week 51 (18 March-24 March 2013)
Winter 2012 Data Snapshot	All data used for this report was as held at 10 Oct 2012
Winter 2011 Data	W11 Start of Season was as held on 17th Oct 2011 W11 End of Season was as held on 31st Mar 2012

GUIDE TO HISTOGRAMS

The histograms show the pattern of traffic by time of day against the appropriate scheduling limit. Each time period consist of seven columns representing the days-of-week, Monday through Sunday.