



GATWICK AIRPORT

LGW

Summer 2012

START OF SEASON REPORT

KEY STATISTICS	Summer 2012	Change From Summer 2011
Air Transport Movements	163,413	2.6%
Passenger Air Transport Movements Allocated	162,338	2.1%
Total Seats	28,447,649	3.1%
Seats per Passenger ATM	175	-3.2%

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Data in this report is current as of: 23rd March 2012

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RUNWAY SCHEDULING LIMITS

Movements per Hour (R60) - All times UTC

MONDAY - SUNDAY																					CHANGE	
	SEASON	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	Ave	Total	
	Summer 2011	24	25	26	22	23	26	26	25	25	27	25	28	27	27	27	23	28	24	25	458	
	Capacity Change					-2		1	-1			1			1							
Summer 2012	24	25	26	22	21	26	27	24	25	27	26	28	27	28	27	23	28	24	25	458		
DEPARTURES																						
SEASON	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	Ave	Total		
Summer 2011	33	31	28	31	29	30	30	26	29	28	25	29	28	27	24	22	19	20	27	489		
Capacity Change	1				-1	-2	-2	3		-1	2	-1	-1									
Summer 2012	34	31	28	31	28	28	28	29	29	27	27	28	29	27	24	22	19	20	27	489		
TOTALS																						
SEASON	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	Ave	Total		
Summer 2011	51	49	51	51	50	52	52	46	49	50	45	53	52	52	48	43	41	31	48	866		
Capacity Change					-4			4	1	1	3											
Summer 2012	51	49	51	51	46	52	52	50	50	51	48	53	52	52	48	43	41	31	48	871		

RUNWAY SCHEDULING LIMITS - Segmented Hour

15 Minute Runway Constraint (R15)

15 minute periods are offset by +10mins from the start of the hour (10-20, 25-35, 40-50, 55-05)

S11 Start of Season was as held on 27th March 2011

S11 End of Season was as held on 29th October 2011

15 Minute Capacity Rules

- Nominally 13 movements per every 15 minutes with either a maximum of 8 Arrivals or 8 Departures except in the following circumstances:
- 15 Minute Totals (R15T) Capacity Rule: In hours where the total movement limit is 50 or more, up to 14 movements may be scheduled into two 15 minute periods within the hour provided that they are not consecutive
- 15 Minute Arr/Dep (R15A/R15D) Capacity Rule: In hours where the arr / dep limit is 30 or more, up to 9 arr / dep may be scheduled into two 15 minute periods within the hour provided that they are not consecutive

In Summer 2012, The following 15 minutes were given the capacity of 9 Dep:

0455-0505, 0510-0520, 0540-0550, 0610-0620, 0640-0650, 0810-0820, 0840-0850, 1010-1020, 1040-1050, 1110-1120, 11140-1150

In Summer 2012, The following 15 minutes were given the capacity of 14 Total movements:

0510-0520, 0540-0550, 0710-0720, 0740-0750, 0810-0820, 0840-0850, 0910-0920, 0940-0950, 1010-1020, 1040-1050, 1110-1120, 1140-1150, 1410-1420, 1440-1450, 1610-1620, 1640-1650, 1710-1720, 1740-1750, 1810-1820, 1840-1850

TERMINAL SCHEDULING LIMITS

Passengers per Hour (T60)

SOUTH TERMINAL (1)	ARRS	DEPS
DOMESTIC	650	
INTERNATIONAL	3200	
COMBINED		3800

Passengers per Hour (T60)

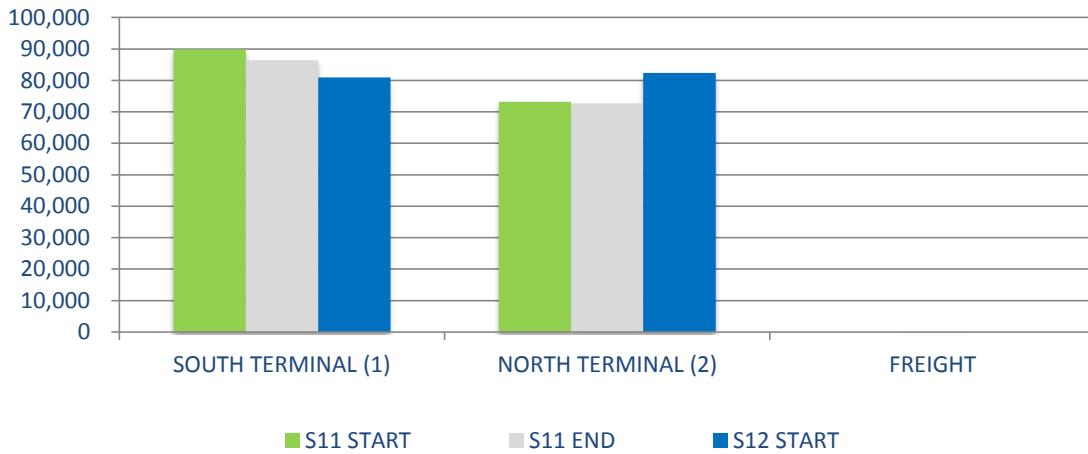
Upto 30th April 2011

NORTH TERMINAL (2)	ARRS	DEPS
DOMESTIC	800	
INTERNATIONAL	3000	
COMBINED		3500

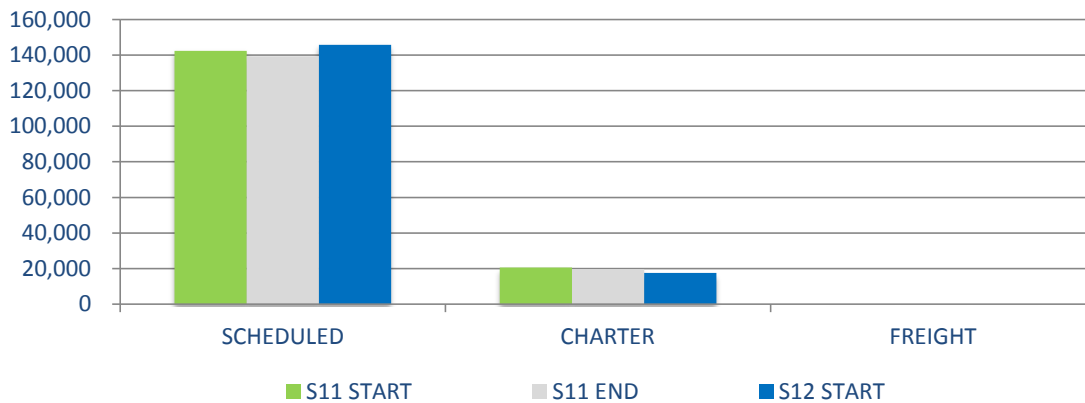
SUMMARY

- 5W - AstraEus Airlines - ceased trading during W11, flights for Iceland Express are now being operated by Holiday Czech Airlines (HCC).
- 9U - Air Moldova - increased operations in S12, operating 2 weekly services to KIV via FRA, using an A320.
- AB - Air Berlin - dropped HAJ services for S12.
- AP - Air One - new MXP services , twice daily, using an A320. (South Terminal)
- BA - British Airways - New routes for S12 are ALG, MRU and NCE. Routes dropped CAG, SSH and MBJ.
- BW - Caribbean Airlines - daily operations to POS via BGI, using a B767 from June 2012. 4 direct services to POS and 3 via BGI. (South Terminal)
- CA - Air China - 4 services per week to PEK using A330 (North Terminal).
- CU - Cubana - ceasing operations at LGW mid April
- D7 - Air Asia X - ceasing operations at LGW mid April
- DL - Delta Air Lines - ceasing operations at LGW mid April.
- DY - Norwegian Air Shuttle - New services to GOT, 6 times a week using the B737-800.
- EI - Aer Lingus - Reduced services to AGP and SNN has ceased for S12 from LGW.
- EZY - easyJet - Increased services on the following routes ABZ, BCN, CPH, CFU, DBV, GIB, GLA, HER, JTR, LIN, LIS, MXP, PSA and VRN. New routes for S12 are BRI, EFL and FUE. They have also dropped 3 routes - GOT, HEL and SAW. From June onwards SXF will be replaced with BER.
- FR - Ryanair - 3 routes dropped for S12 - ALC, CIA and GRO.
- HCC - Holiday Czech Airlines - Operating daily services to KEF on behalf of Iceland Express using an A320.
- HX - Hong Kong Express - New route to HKG, operating daily services with an A330 continuation from W11.
- JP - Adria Airways - have ceased operations to LJU at LGW.
- JU - JAT - New service to BEG, with a frequency of twice weekly using a B737-300. (South Terminal)
- KE - Korean Air - New service to ICN, operating 3 times a week with a B777-200. (North Terminal)
- LH - Lufthansa - continuation of FRA services from W11.
- OD/ OAI - Tor Air - ceased trading during W11, flying that was planned for S12 is now being undertaken by Small Planet (LLC) and Aurela (LSK). Mainly a greek destinations.
- PS - Ukraine International - Increased frequency in S12 in addition to the daily service, 6 additional flights served per week to KBP.
- RC - Atlantic Airways - 2 services per week using B146 to FAE. (South Terminal)
- TCX - Thomas Cook Airlines - Following Canadian routes dropped for S12 YHZ, YVR, YYC and YYZ.
- TK - Turkish Airlines - Continuation of IST services from W11, they have a second daily from May.
- TS - Air Transat- New routes of YEG, YOW, YYC and increased frequency to YVR and YYZ (previously flown by Thomas Cook)
- VK - Air Nigeria - planned new services to LOS from APR using A330. (South Terminal)
- VN - Vietnam Airlines - Continuation of services to HAN and SGN from W11.
- VS - Virgin Atlantic - new services to CUN twice weekly using B744, they are dropping KIN from April.
- ZB - Monarch - New scheduled services to AYT, DBV, BCN, HER, MXP, SSH, VCE.

AIR TRANSPORT MOVEMENTS BY TERMINAL

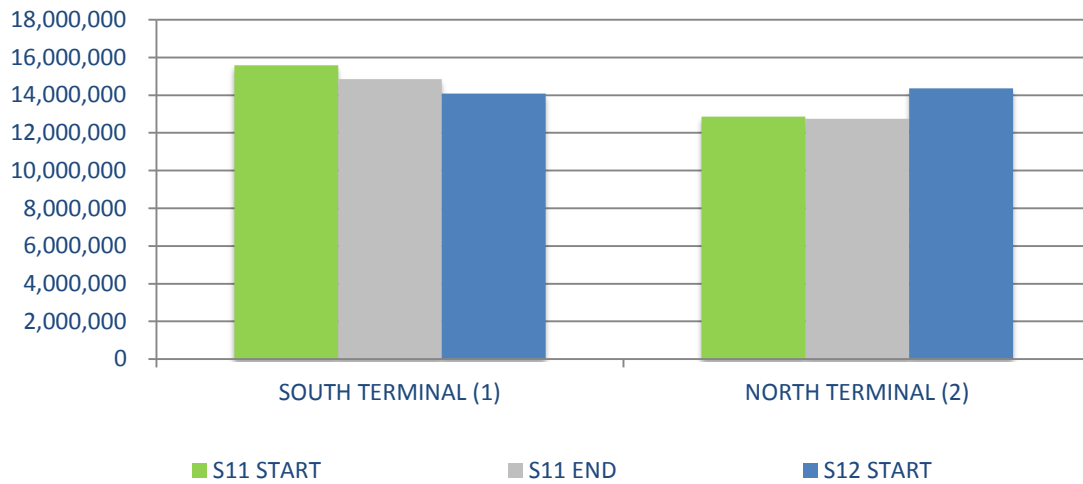


	S11 START	S11 END	S12 START	% CHANGE START-START	% CHANGE END-START
SOUTH TERMINAL (1)	89,834	86,358	80,936	-9.9%	-6.3%
NORTH TERMINAL (2)	73,165	72,717	82,374	12.6%	13.3%
FREIGHT	4	223	103	2475.0%	-53.8%
TOTAL	163,003	159,298	163,413	0.3%	2.6%



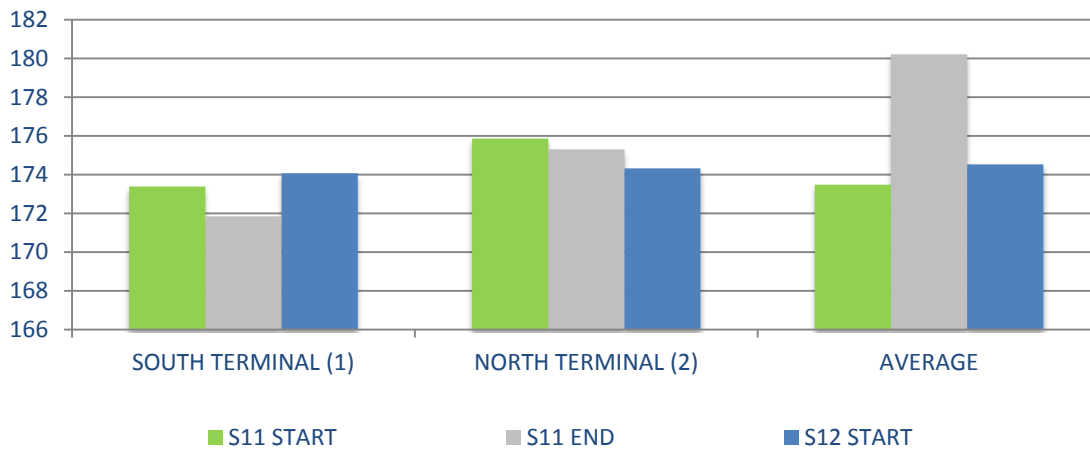
	S11 START	S11 END	S12 START	% CHANGE START-START	% CHANGE END-START
SCHEDULED	142,428	139,307	145,801	2.4%	4.7%
CHARTER	20,571	19,768	17,509	-14.9%	-11.4%
FREIGHT	4	223	103	2475.0%	-53.8%
TOTAL	163,003	159,298	163,413	0.3%	2.6%

TOTAL SEATS BY TERMINAL - PASSENGER ATMS



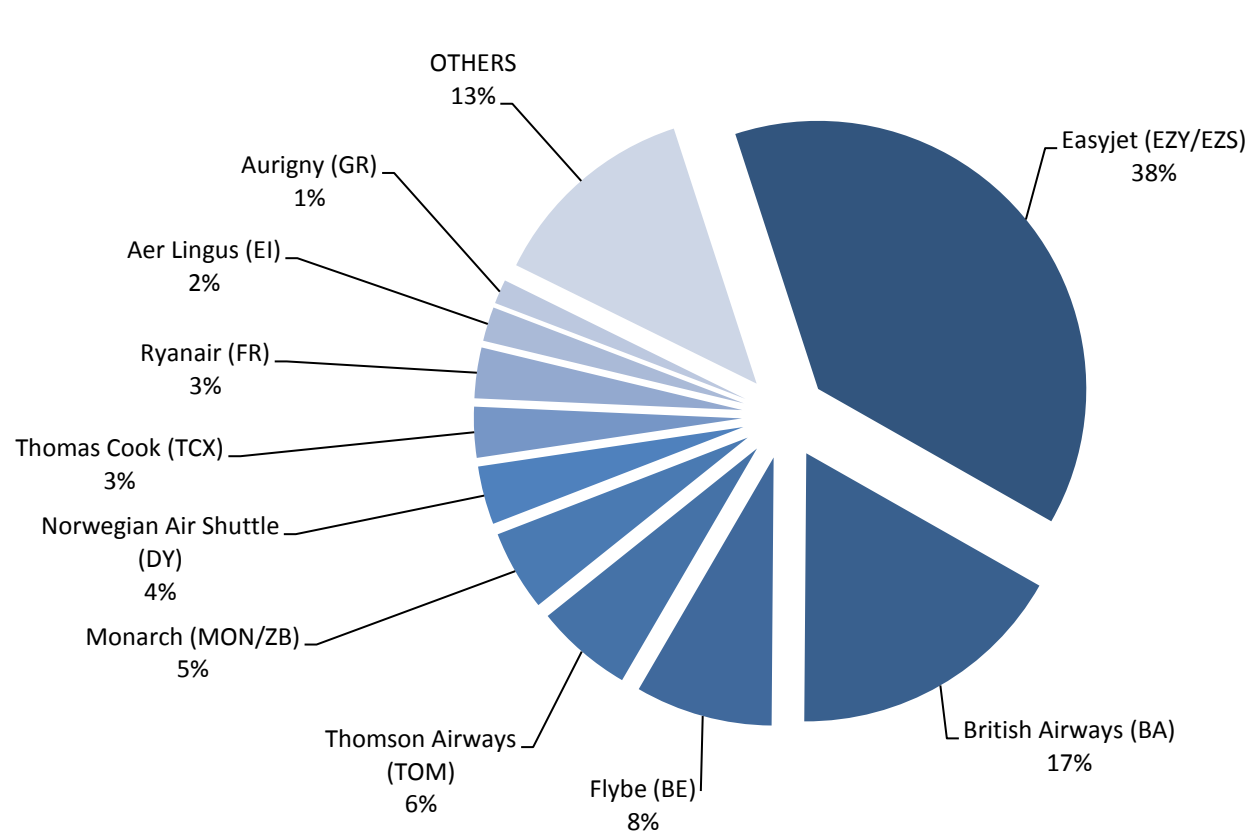
	S11 START	S11 END	S12 START	% CHANGE START - START	% CHANGE END - START
SOUTH TERMINAL (1)	15,575,103	14,840,355	14,087,944	-9.5%	-5.1%
NORTH TERMINAL (2)	12,867,355	12,747,817	14,359,705	11.6%	12.6%
TOTAL	28,442,458	27,588,172	28,447,649	0.0%	3.1%

SEATS PER PASSENGER ATM BY TERMINAL



	S11 START	S11 END	S12 START	% CHANGE START - START	% CHANGE END - START
SOUTH TERMINAL (1)	173	172	174	0.4%	1.3%
NORTH TERMINAL (2)	176	175	174	-0.9%	-0.6%
AVERAGE	173	180	175	0.6%	-3.2%

TOP 10 AIRLINES BY MOVEMENTS - ALL SERVICE TYPES



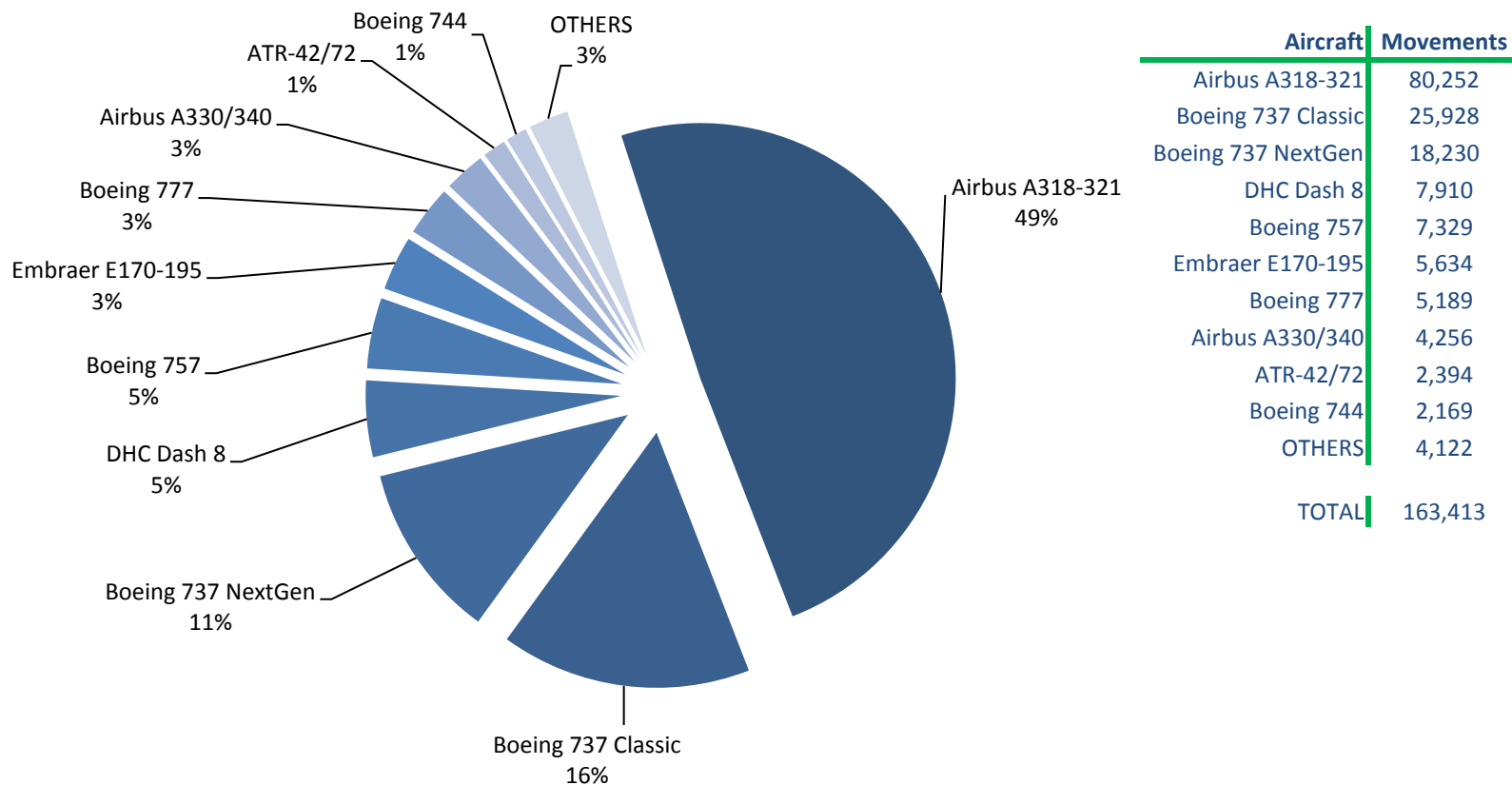
Aircraft	Movements
Easyjet (EZY/EZS)	62,453
British Airways (BA)	27,620
Flybe (BE)	13,518
Thomson Airways (TOM)	9,589
Monarch (MON/ZB)	7,950
Norwegian Air Shuttle (DY)	5,752
Thomas Cook (TCX)	4,993
Ryanair (FR)	4,988
Aer Lingus (EI)	3,375
Aurigny (GR)	2,394
OTHERS	20,781
TOTAL	163,413

NOTES:

Easyjet is the combined total for Easyjet (EZY) and Easyjet Switzerland (EZS) programmes.

Monarch is the combined total for Monarch Scheduled (ZB) and Monarch Charter (MON) programmes.

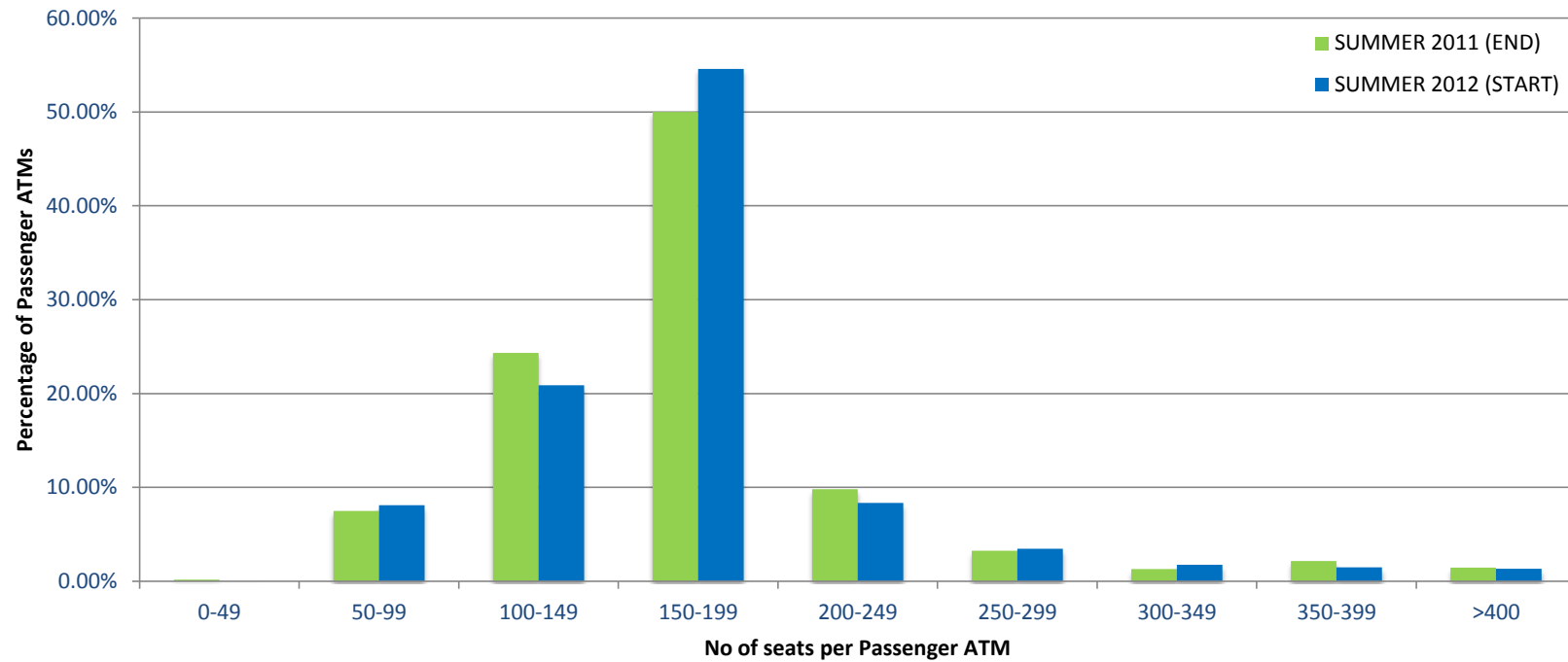
TOP 10 AIRCRAFT TYPES BY MOVEMENTS - ALL SERVICE TYPES



NOTES:

Boeing 737 Classic includes B737-100 to B737-500 variants and B737 NextGen includes B737-600 to B737-900 variants

SEAT SIZE DISTRIBUTION - BY PASSENGER ATMS



Number of Seats	0-49	50-99	100-149	150-199	200-249	250-299	300-349	350-399	>400
SUMMER 2011 (END)	0.18%	7.49%	24.34%	50.02%	9.82%	3.26%	1.30%	2.15%	1.45%
SUMMER 2012 (START)	0.06%	8.09%	20.87%	54.60%	8.34%	3.46%	1.76%	1.47%	1.33%
PERCENTAGE SHARE	DECREASE	INCREASE	DECREASE	INCREASE	DECREASE	INCREASE	INCREASE	DECREASE	DECREASE

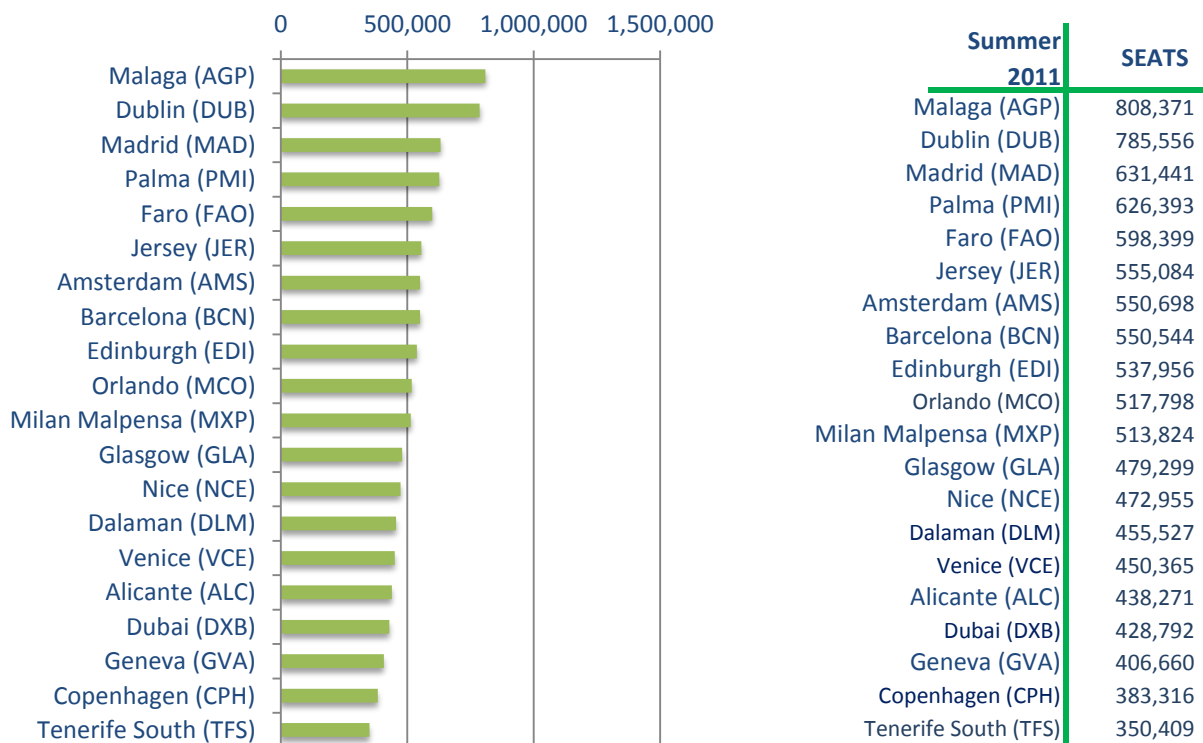
TOP 20 DESTINATIONS - BY AIR TRANSPORT MOVEMENTS

Total Allocated Movements for S12



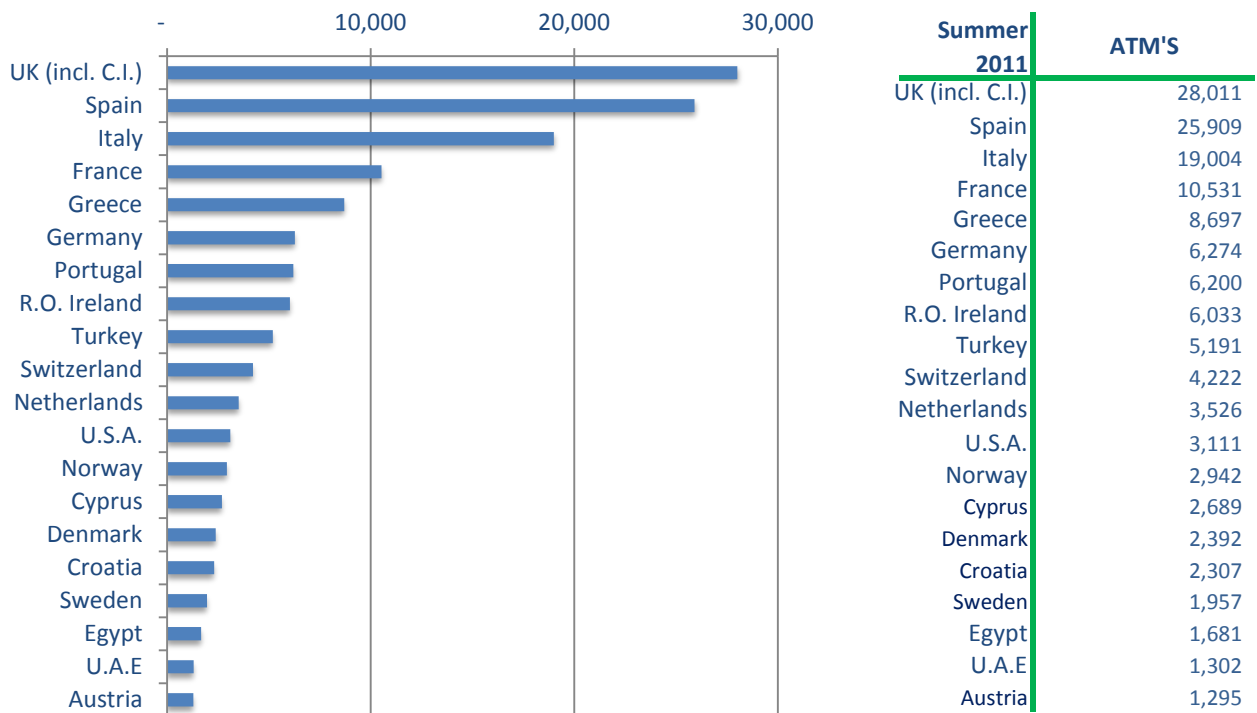
TOP 20 DESTINATIONS - BY AIR TRANSPORT SEATS

Total Allocated Movements for S12



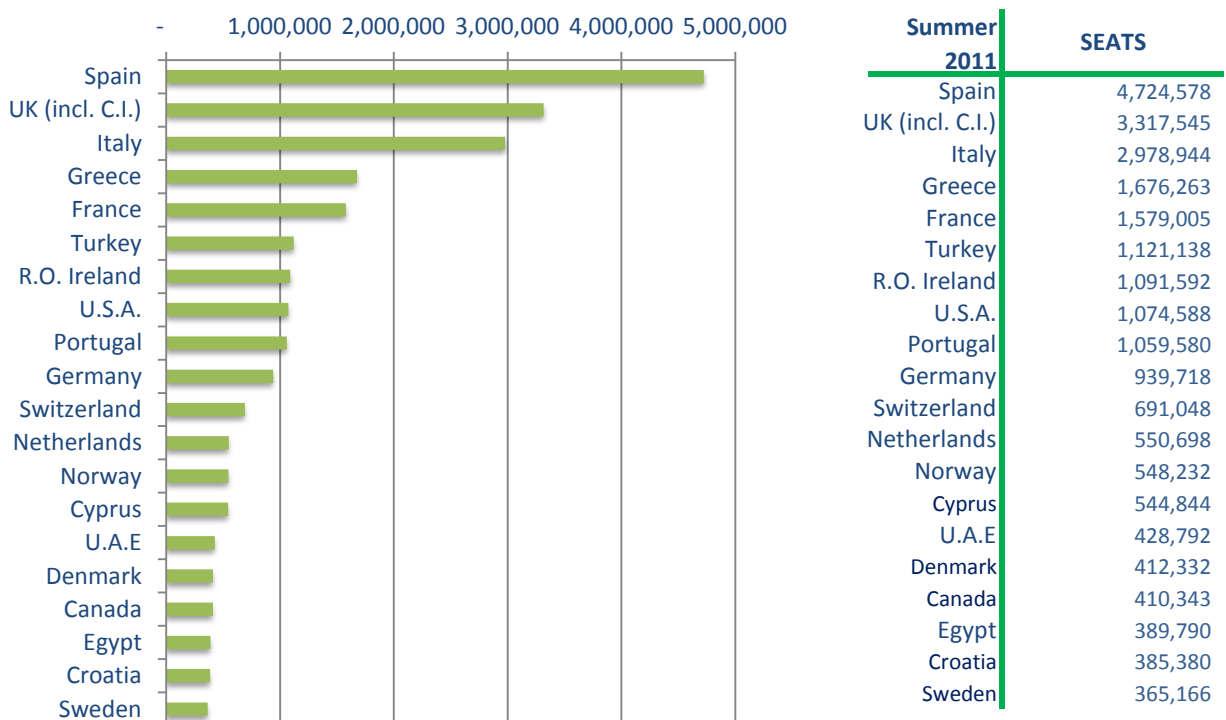
TOP 20 DESTINATION COUNTRY - BY AIR TRANSPORT MOVEMENTS

Total Allocated Movement for Season S12



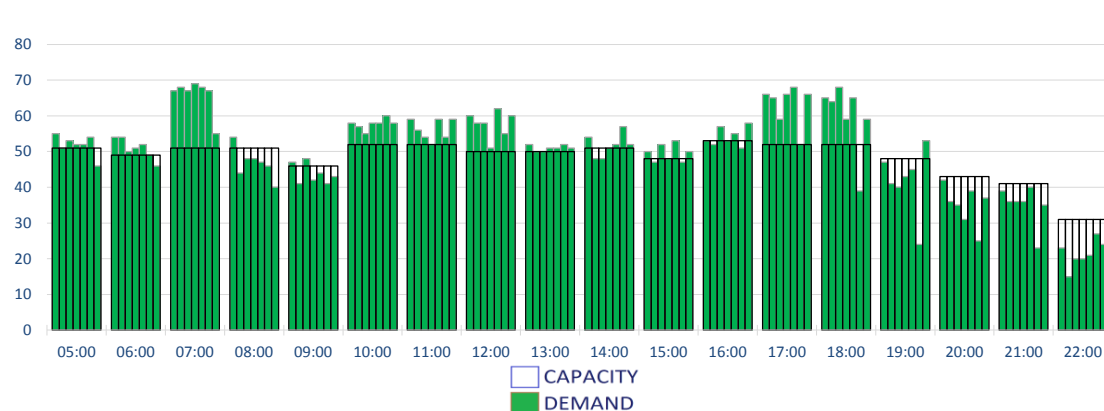
TOP 20 DESTINATION COUNTRY - BY AIR TRANSPORT SEATS

Total Allocated Movement for Season S12



RUNWAY MOVEMENT DEMAND - TOTALS

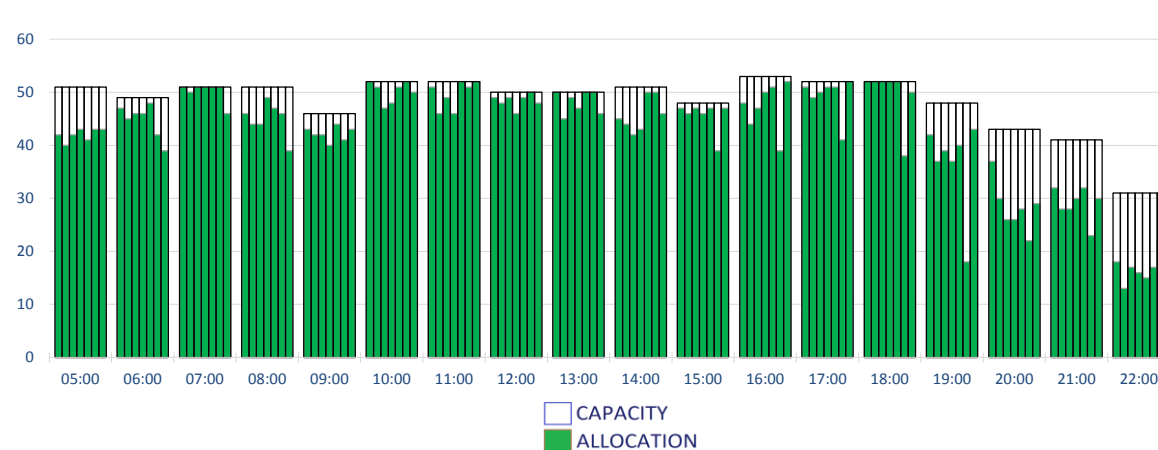
Peak Week Movements per Hour - All times UTC



	CAPACITY							DEMAND						
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
05:00	51	51	51	51	51	51	51	55	51	53	52	52	54	46
06:00	49	49	49	49	49	49	49	54	54	50	51	52	49	46
07:00	51	51	51	51	51	51	51	67	68	67	69	68	67	55
08:00	51	51	51	51	51	51	51	54	44	48	48	47	46	40
09:00	46	46	46	46	46	46	46	47	41	48	42	44	41	43
10:00	52	52	52	52	52	52	52	58	57	55	58	58	60	58
11:00	52	52	52	52	52	52	52	59	56	54	52	59	54	59
12:00	50	50	50	50	50	50	50	60	58	58	51	62	55	60
13:00	50	50	50	50	50	50	50	52	50	50	51	51	52	51
14:00	51	51	51	51	51	51	51	54	48	48	51	52	57	52
15:00	48	48	48	48	48	48	48	50	47	52	48	53	47	50
16:00	53	53	53	53	53	53	53	53	52	57	53	55	51	58
17:00	52	52	52	52	52	52	52	66	65	59	66	68	52	66
18:00	52	52	52	52	52	52	52	65	64	68	59	65	39	59
19:00	48	48	48	48	48	48	48	47	41	40	43	45	24	53
20:00	43	43	43	43	43	43	43	42	36	35	31	39	25	37
21:00	41	41	41	41	41	41	41	39	36	36	36	40	23	35
22:00	31	31	31	31	31	31	31	23	15	20	20	21	27	24

RUNWAY MOVEMENT ALLOCATION - TOTALS

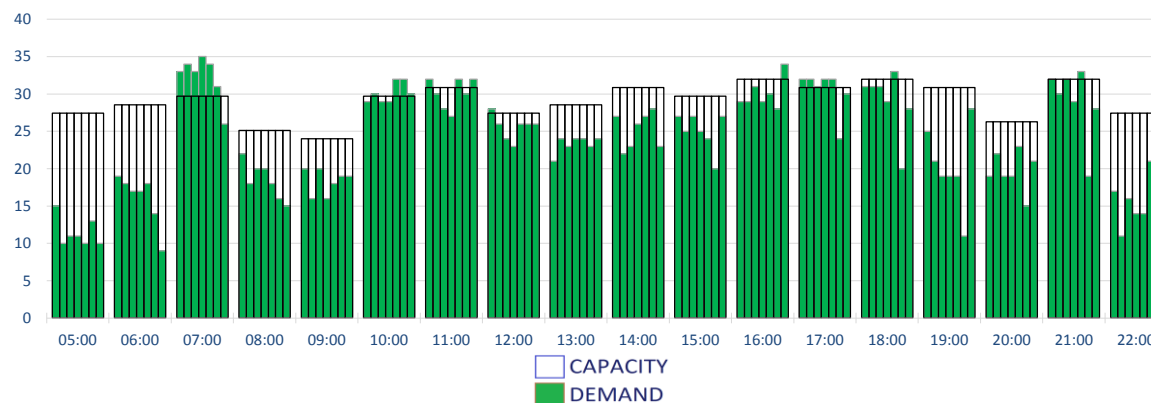
Peak Week Movements per Hour - All times UTC



	CAPACITY							ALLOCATION						
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
05:00	51	51	51	51	51	51	51	42	40	42	43	41	43	43
06:00	49	49	49	49	49	49	49	47	45	46	46	48	42	39
07:00	51	51	51	51	51	51	51	51	50	51	51	51	51	46
08:00	51	51	51	51	51	51	51	46	44	44	49	47	46	39
09:00	46	46	46	46	46	46	46	43	42	42	40	44	41	43
10:00	52	52	52	52	52	52	52	52	51	47	48	51	52	50
11:00	52	52	52	52	52	52	52	51	46	49	46	52	51	52
12:00	50	50	50	50	50	50	50	49	48	49	46	49	50	48
13:00	50	50	50	50	50	50	50	50	45	49	47	50	50	46
14:00	51	51	51	51	51	51	51	45	44	42	43	50	50	46
15:00	48	48	48	48	48	48	48	47	46	47	46	47	39	47
16:00	53	53	53	53	53	53	53	48	44	47	50	51	39	52
17:00	52	52	52	52	52	52	52	51	49	50	51	51	41	52
18:00	52	52	52	52	52	52	52	52	52	52	52	52	38	50
19:00	48	48	48	48	48	48	48	42	37	39	37	40	18	43
20:00	43	43	43	43	43	43	43	37	30	26	26	28	22	29
21:00	41	41	41	41	41	41	41	32	28	28	30	32	23	30
22:00	31	31	31	31	31	31	31	18	13	17	16	15	17	22

RUNWAY MOVEMENT DEMAND - ARRIVALS

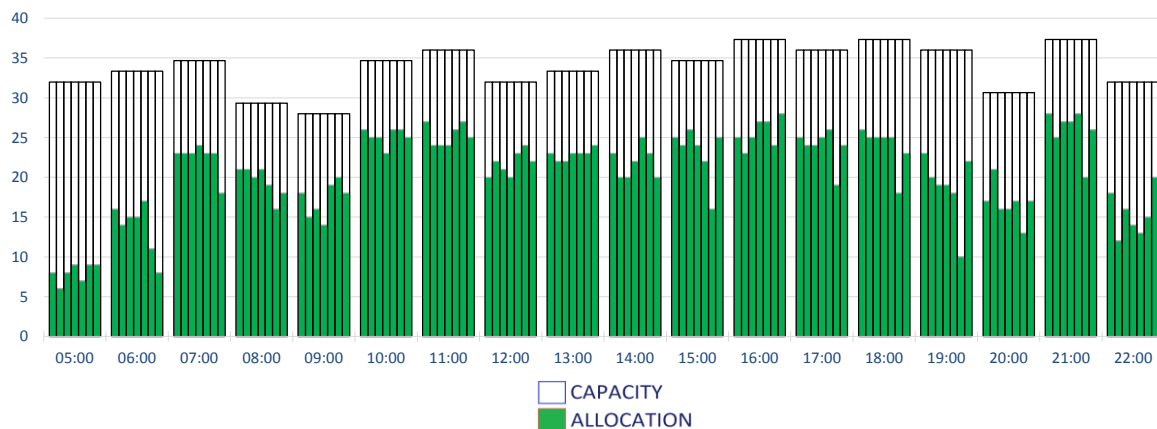
Peak Week Movements per Hour - All times UTC



	CAPACITY							DEMAND						
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
05:00	24	24	24	24	24	24	24	15	10	11	11	10	13	10
06:00	25	25	25	25	25	25	25	19	18	17	17	18	14	9
07:00	26	26	26	26	26	26	26	33	34	33	35	34	31	26
08:00	22	22	22	22	22	22	22	22	18	20	20	18	16	15
09:00	21	21	21	21	21	21	21	20	16	20	16	18	19	19
10:00	26	26	26	26	26	26	26	29	30	29	29	32	32	30
11:00	27	27	27	27	27	27	27	32	30	28	27	32	30	32
12:00	24	24	24	24	24	24	24	28	26	24	23	26	26	26
13:00	25	25	25	25	25	25	25	21	24	23	24	24	23	24
14:00	27	27	27	27	27	27	27	27	22	23	26	27	28	23
15:00	26	26	26	26	26	26	26	27	25	27	25	24	20	27
16:00	28	28	28	28	28	28	28	29	29	31	29	30	28	34
17:00	27	27	27	27	27	27	27	32	32	31	32	32	24	30
18:00	28	28	28	28	28	28	28	31	31	31	29	33	20	28
19:00	27	27	27	27	27	27	27	25	21	19	19	11	28	
20:00	23	23	23	23	23	23	23	19	22	19	19	23	15	21
21:00	28	28	28	28	28	28	28	32	30	32	29	33	19	28
22:00	24	24	24	24	24	24	24	17	11	16	14	14	21	18

RUNWAY MOVEMENT ALLOCATION - ARRIVALS

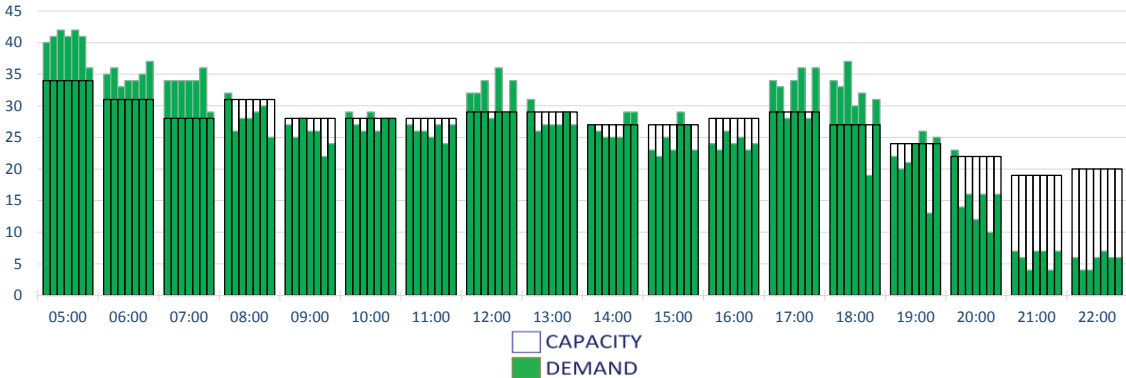
Peak Week Movements per Hour - All times UTC



	CAPACITY							ALLOCATION						
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
05:00	24	24	24	24	24	24	24	8	6	8	9	7	9	9
06:00	25	25	25	25	25	25	25	16	14	15	15	17	11	8
07:00	26	26	26	26	26	26	26	23	23	23	24	23	23	18
08:00	22	22	22	22	22	22	22	21	21	20	21	19	16	18
09:00	21	21	21	21	21	21	21	18	15	16	14	19	20	18
10:00	26	26	26	26	26	26	26	26	25	25	23	26	26	25
11:00	27	27	27	27	27	27	27	27	24	24	24	26	27	25
12:00	24	24	24	24	24	24	24	20	22	21	20	23	24	22
13:00	25	25	25	25	25	25	25	23	22	22	23	23	23	24
14:00	27	27	27	27	27	27	27	23	20	20	22	25	23	20
15:00	26	26	26	26	26	26	26	25	24	26	24	22	16	25
16:00	28	28	28	28	28	28	28	25	23	25	27	27	24	28
17:00	27	27	27	27	27	27	27	25	24	24	25	26	19	24
18:00	28	28	28	28	28	28	28	26	25	25	25	18	23	
19:00	27	27	27	27	27	27	27	23	20	19	19	18	10	22
20:00	23	23	23	23	23	23	23	17	21	16	16	17	13	17
21:00	28	28	28	28	28	28	28	28	25	27	27	28	20	26
22:00	24	24	24	24	24	24	24	18	12	16	14	13	15	20

RUNWAY MOVEMENT DEMAND - DEPARTURES

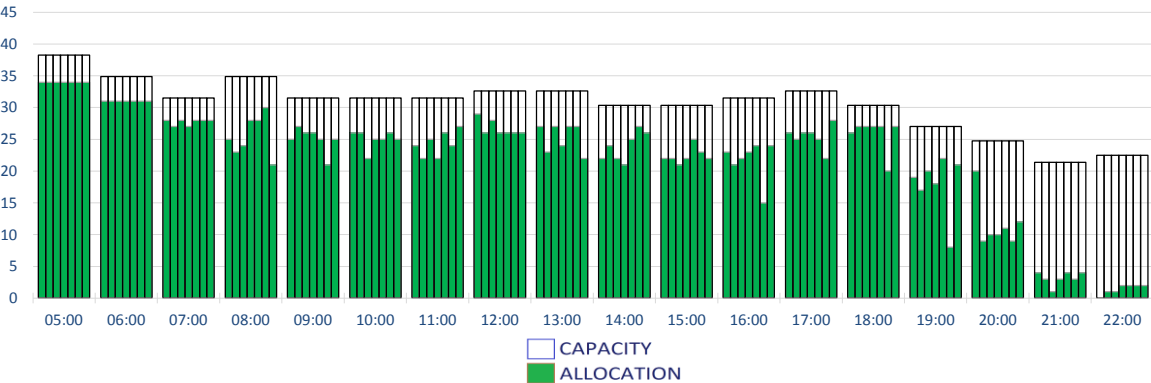
Peak Week Movements per Hour - All times UTC



	CAPACITY							DEMAND						
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
05:00	34	34	34	34	34	34	34	40	41	42	41	42	41	36
06:00	31	31	31	31	31	31	31	35	36	33	34	34	35	37
07:00	28	28	28	28	28	28	28	34	34	34	34	34	36	29
08:00	31	31	31	31	31	31	31	32	26	28	28	29	30	25
09:00	28	28	28	28	28	28	28	27	25	28	26	26	22	24
10:00	28	28	28	28	28	28	28	29	27	26	29	26	28	28
11:00	28	28	28	28	28	28	28	27	26	26	25	27	24	27
12:00	29	29	29	29	29	29	29	32	32	34	28	36	29	34
13:00	29	29	29	29	29	29	29	31	26	27	27	27	29	27
14:00	27	27	27	27	27	27	27	27	26	25	25	25	29	29
15:00	27	27	27	27	27	27	27	23	22	25	23	29	27	23
16:00	28	28	28	28	28	28	28	24	23	26	24	25	23	24
17:00	29	29	29	29	29	29	29	34	33	28	34	36	28	36
18:00	27	27	27	27	27	27	27	34	33	37	30	32	19	31
19:00	24	24	24	24	24	24	24	22	20	21	24	26	13	25
20:00	22	22	22	22	22	22	22	23	14	16	12	16	10	16
21:00	19	19	19	19	19	19	19	7	6	4	7	7	4	7
22:00	20	20	20	20	20	20	20	6	4	4	6	7	6	6

RUNWAY MOVEMENT ALLOCATION - DEPARTURES

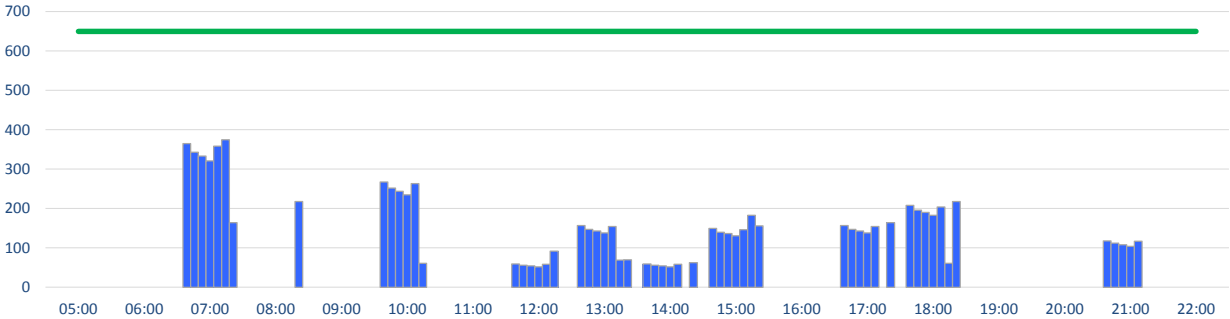
Peak Week Movements per Hour - All times UTC



	CAPACITY							ALLOCATION						
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
05:00	34	34	34	34	34	34	34	34	34	34	34	34	34	34
06:00	31	31	31	31	31	31	31	31	31	31	31	31	31	31
07:00	28	28	28	28	28	28	28	28	27	28	27	28	28	28
08:00	31	31	31	31	31	31	31	25	23	24	28	28	30	21
09:00	28	28	28	28	28	28	28	25	27	26	26	25	21	25
10:00	28	28	28	28	28	28	28	26	26	22	25	25	26	25
11:00	28	28	28	28	28	28	28	24	22	25	22	26	24	27
12:00	29	29	29	29	29	29	29	29	26	28	26	26	26	26
13:00	29	29	29	29	29	29	29	27	23	27	24	27	27	22
14:00	27	27	27	27	27	27	27	22	24	22	21	25	27	26
15:00	27	27	27	27	27	27	27	22	22	21	22	25	23	22
16:00	28	28	28	28	28	28	28	23	21	22	23	24	15	24
17:00	29	29	29	29	29	29	29	26	25	26	26	25	22	28
18:00	27	27	27	27	27	27	27	26	27	27	27	27	20	27
19:00	24	24	24	24	24	24	24	19	17	20	18	22	8	21
20:00	22	22	22	22	22	22	22	20	9	10	10	11	9	12
21:00	19	19	19	19	19	19	19	4	3	1	3	4	3	4
22:00	20	20	20	20	20	20	20	1	1	2	2	2	2	2

SOUTH TERMINAL DOMESTIC - ARRIVALS: DEMAND

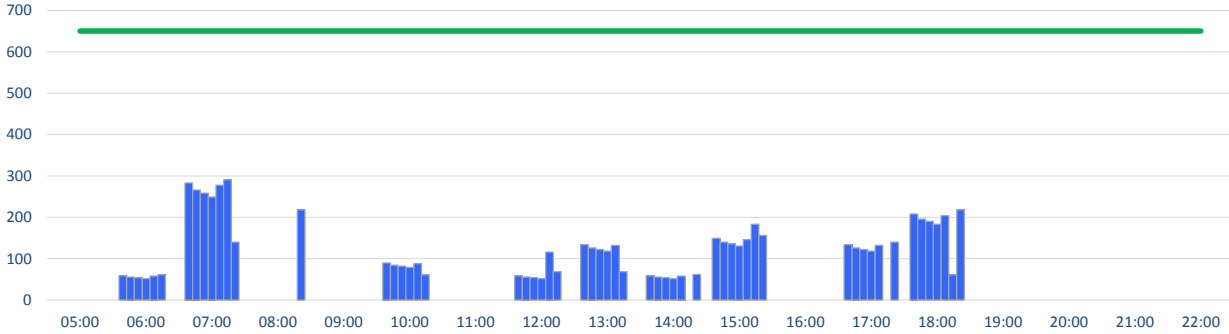
Peak Week Passengers per Hour - All times UTC



	DEMAND							Capacity Limit
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	
05:00								650
06:00								650
07:00	365	343	333	321	358	375	164	650
08:00							218	650
09:00								650
10:00	267	252	244	235	263	61		650
11:00								650
12:00	59	56	54	52	58	92		650
13:00	157	147	143	138	154	69	70	650
14:00	59	56	54	52	58		62	650
15:00	149	140	136	131	146	183	156	650
16:00								650
17:00	157	147	143	138	154	0	164	650
18:00	208	196	190	183	204	61	218	650
19:00								650
20:00								650
21:00	118	112	108	104	117			650
22:00								650

SOUTH TERMINAL DOMESTIC - ARRIVALS: ALLOCATED

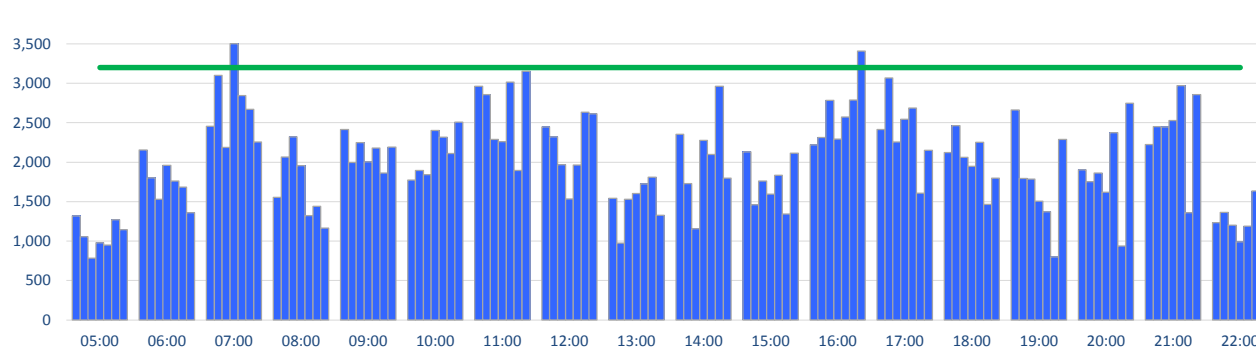
Peak Week Passengers per Hour - All times UTC



	ALLOCATION							Capacity Limit
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	
05:00								650
06:00	59	56	54	52	58	61		650
07:00	283	266	258	249	278	291	140	650
08:00							218	650
09:00								650
10:00	90	84	82	79	88	61		650
11:00								650
12:00	59	56	54	52	116	69		650
13:00	134	126	122	118	132	69		650
14:00	59	56	54	52	58		62	650
15:00	149	140	136	131	146	183	156	650
16:00								650
17:00	134	126	122	118	132	0	140	650
18:00	208	196	190	183	204	61	218	650
19:00								650
20:00								650
21:00								650
22:00								650

SOUTH TERMINAL INTERNATIONAL - ARRIVALS: DEMAND

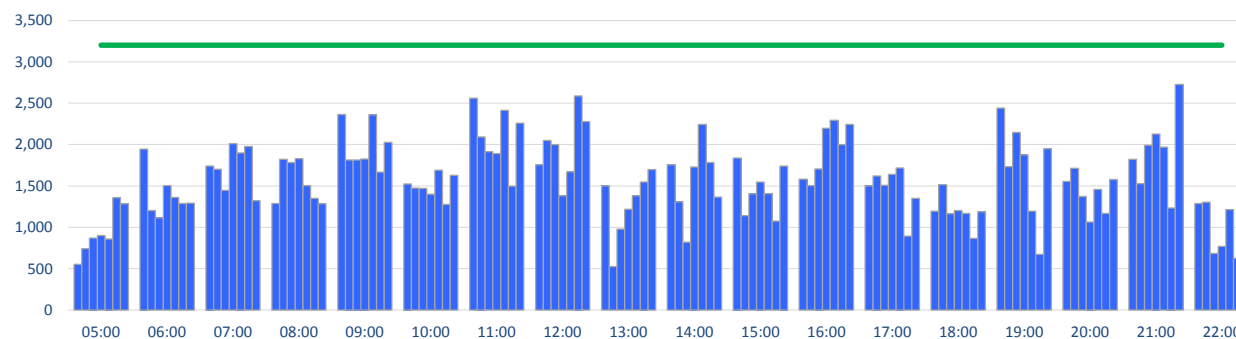
Peak Week Passengers per Hour - All times UTC



	DEMAND							Capacity
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Limit
05:00	1317	1056	785	979	950	1271	1145	3200
06:00	2154	1801	1528	1958	1763	1684	1361	3200
07:00	2455	3098	2188	3500	2846	2668	2254	3200
08:00	1554	2065	2322	1954	1322	1439	1166	3200
09:00	2413	1997	2247	2005	2180	1861	2190	3200
10:00	1773	1895	1842	2401	2315	2111	2506	3200
11:00	2963	2857	2287	2260	3013	1894	3151	3200
12:00	2445	2320	1969	1533	1962	2635	2613	3200
13:00	1540	976	1531	1602	1725	1809	1327	3200
14:00	2352	1730	1156	2276	2099	2961	1797	3200
15:00	2131	1462	1762	1593	1835	1342	2114	3200
16:00	2219	2311	2785	2294	2574	2789	3408	3200
17:00	2414	3068	2256	2545	2686	1608	2150	3200
18:00	2121	2464	2060	1948	2250	1465	1799	3200
19:00	2662	1792	1786	1506	1372	800	2289	3200
20:00	1903	1752	1863	1618	2375	939	2746	3200
21:00	2223	2449	2447	2528	2968	1358	2855	3200
22:00	1235	1363	1200	989	1191	1634	1096	3200

SOUTH TERMINAL INTERNATIONAL - ARRIVALS: ALLOCATED

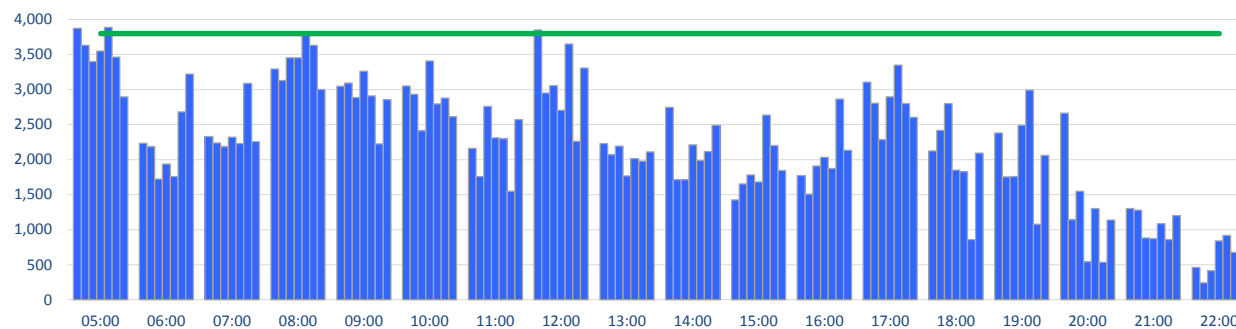
Peak Week Passengers per Hour - All times UTC



	ALLOCATION							Capacity
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Limit
05:00	553	743	872	902	860	1358	1285	3200
06:00	1944	1204	1113	1504	1362	1288	1293	3200
07:00	1742	1701	1446	2012	1898	1977	1321	3200
08:00	1287	1823	1782	1831	1505	1350	1284	3200
09:00	2363	1816	1813	1824	2359	1668	2027	3200
10:00	1524	1472	1469	1400	1691	1276	1630	3200
11:00	2560	2094	1914	1893	2413	1497	2260	3200
12:00	1755	2051	1998	1379	1670	2588	2278	3200
13:00	1501	524	978	1218	1380	1547	1697	3200
14:00	1757	1309	819	1729	2244	1783	1365	3200
15:00	1838	1142	1403	1549	1407	1074	1742	3200
16:00	1582	1506	1707	2198	2293	1998	2242	3200
17:00	1500	1622	1507	1639	1718	892	1349	3200
18:00	1196	1516	1165	1203	1167	868	1188	3200
19:00	2440	1731	2147	1876	1194	674	1950	3200
20:00	1556	1715	1373	1065	1457	1168	1577	3200
21:00	1820	1529	1991	2129	1967	1234	2727	3200
22:00	1288	1305	686	768	1216	625	1704	3200

SOUTH TERMINAL DEPARTURES: DEMAND

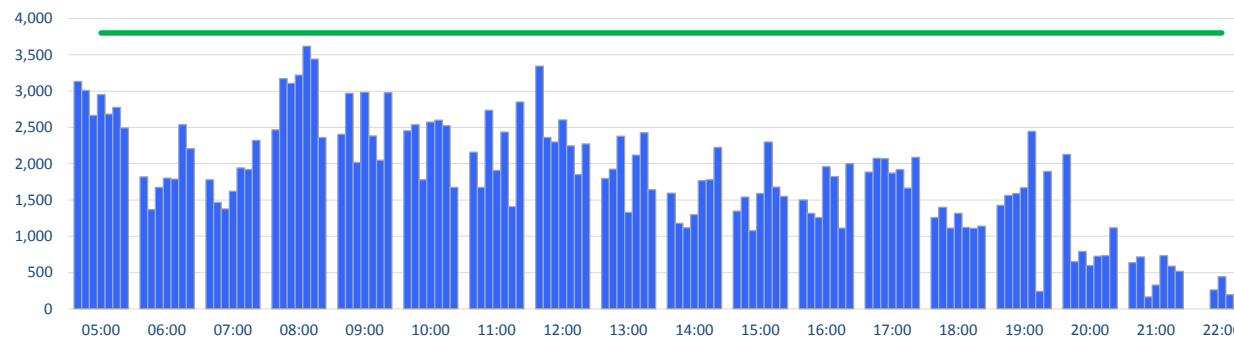
Peak Week Passengers per Hour - All times UTC



	DEMAND							Capacity
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Limit
05:00	3875	3630	3398	3547	3887	3461	2898	3800
06:00	2234	2182	1724	1938	1760	2679	3218	3800
07:00	2328	2240	2182	2319	2231	3090	2256	3800
08:00	3295	3131	3452	3455	3793	3632	3000	3800
09:00	3047	3091	2888	3262	2911	2224	2853	3800
10:00	3050	2931	2411	3408	2795	2877	2612	3800
11:00	2162	1760	2758	2310	2296	1547	2573	3800
12:00	3849	2951	3057	2703	3648	2262	3306	3800
13:00	2228	2068	2192	1767	2016	1979	2112	3800
14:00	2747	1715	1714	2210	1989	2117	2489	3800
15:00	1425	1653	1779	1681	2637	2201	1845	3800
16:00	1772	1505	1909	2031	1872	2863	2134	3800
17:00	3106	2804	2285	2898	3349	2801	2602	3800
18:00	2123	2418	2799	1852	1829	858	2094	3800
19:00	2380	1756	1758	2489	2991	1080	2061	3800
20:00	2661	1140	1549	543	1300	533	1139	3800
21:00	1302	1280	883	871	1087	857	1203	3800
22:00	462	243	414	842	918	676	851	3800

SOUTH TERMINAL DEPARTURES: ALLOCATED

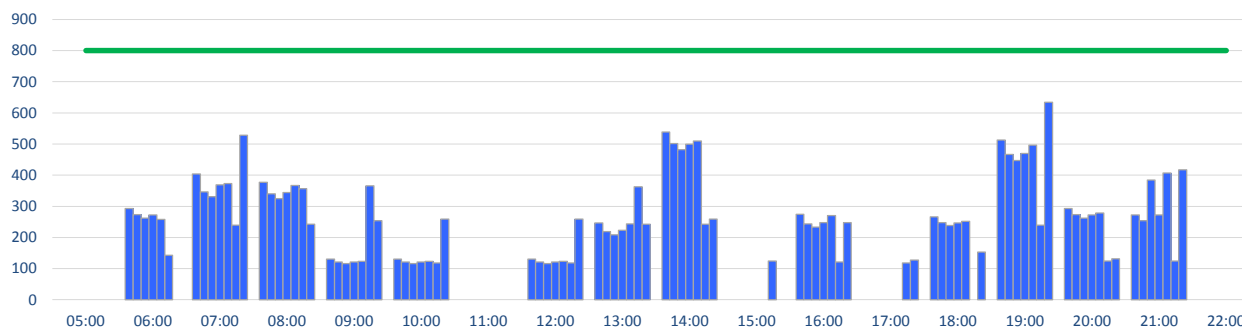
Peak Week Passengers per Hour - All times UTC



	ALLOCATION							Capacity
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Limit
05:00	3132	3008	2665	2951	2684	2776	2493	3800
06:00	1821	1371	1674	1801	1790	2537	2206	3800
07:00	1781	1464	1378	1621	1941	1919	2321	3800
08:00	2468	3173	3107	3223	3620	3444	3360	3800
09:00	2407	2971	2019	2983	2384	2049	2979	3800
10:00	2456	2537	1779	2572	2601	2523	1673	3800
11:00	2157	1673	2736	1909	2435	1408	2852	3800
12:00	3343	2363	2299	2606	2249	1852	2272	3800
13:00	1795	1925	2380	1328	2118	2427	1643	3800
14:00	1593	1181	1116	1297	1765	1781	2227	3800
15:00	1346	1540	1078	1590	2298	1680	1551	3800
16:00	1501	1314	1259	1961	1824	1112	1998	3800
17:00	1886	2077	2071	1873	1921	1665	2087	3800
18:00	1257	1399	1112	1316	1120	1110	1139	3800
19:00	1425	1561	1590	1671	2444	240	1896	3800
20:00	2126	649	793	596	723	732	1119	3800
21:00	635	715	166	328	734	587	519	3800
22:00			264	441	198	199	339	3800

NORTH TERMINAL DOMESTIC - ARRIVALS: DEMAND

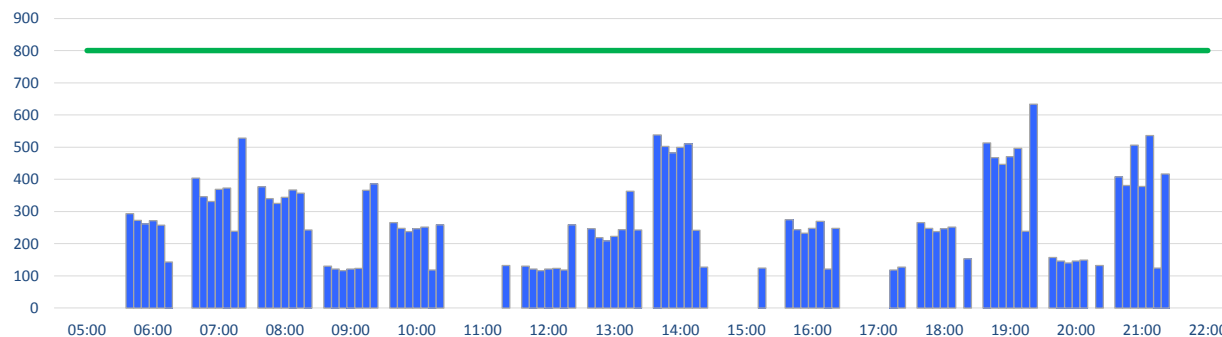
Peak Week Passengers per Hour - All times UTC



	DEMAND							Capacity Limit
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	
05:00								800
06:00	293	273	262	272	258	143		800
07:00	404	346	331	369	373	239	528	800
08:00	377	340	325	344	367	357	243	800
09:00	130	121	116	121	123	366	254	800
10:00	130	121	116	121	123	118	259	800
11:00								800
12:00	130	121	116	121	123	118	259	800
13:00	247	219	209	223	244	363	243	800
14:00	538	502	482	499	510	242	259	800
15:00						124		800
16:00	274	244	233	248	270	121	248	800
17:00						118	127	800
18:00	266	248	238	247	252		153	800
19:00	513	467	447	470	496	239	634	800
20:00	293	273	262	272	278	124	132	800
21:00	272	254	384	272	407	124	417	800
22:00							285	800

NORTH TERMINAL DOMESTIC - ARRIVALS: ALLOCATED

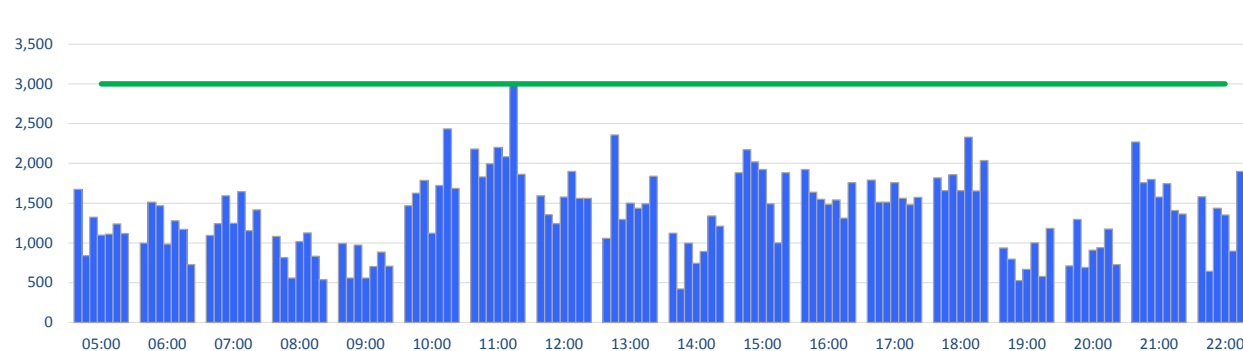
Peak Week Passengers per Hour - All times UTC



	ALLOCATION							Capacity Limit
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	
05:00								800
06:00	293	273	262	272	258	143		800
07:00	404	346	331	369	373	239	528	800
08:00	377	340	325	344	367	357	243	800
09:00	130	121	116	121	123	366	386	800
10:00	266	248	238	247	252	118	259	800
11:00							132	800
12:00	130	121	116	121	123	118	259	800
13:00	247	219	209	223	244	363	243	800
14:00	538	502	482	499	510	242	127	800
15:00						124		800
16:00	274	244	233	248	270	121	248	800
17:00						118	127	800
18:00	266	248	238	247	252		153	800
19:00	513	467	447	470	496	239	634	800
20:00	157	146	140	146	149		132	800
21:00	408	381	506	378	536	124	417	800
22:00							285	800

NORTH TERMINAL INTERNATIONAL - ARRIVALS: DEMAND

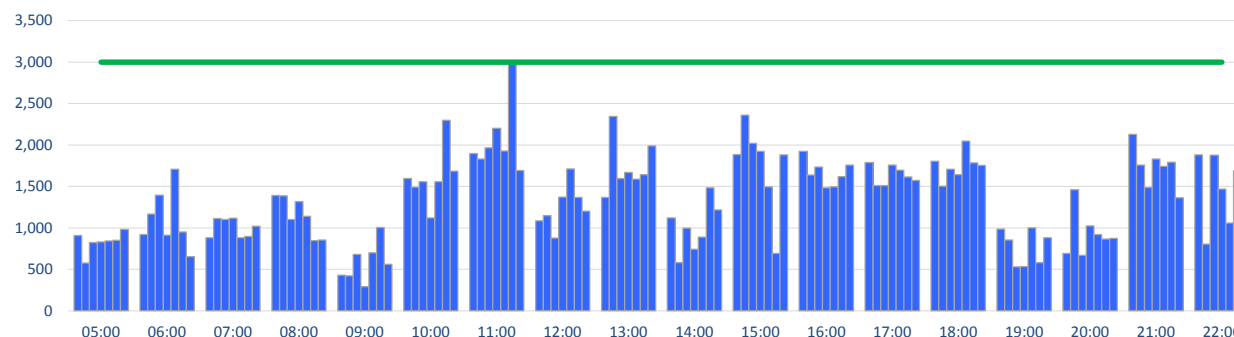
Peak Week Passengers per Hour - All times UTC



	DEMAND							Capacity Limit
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	
05:00	1674	841	1322	1096	1111	1239	1117	3000
06:00	995	1512	1467	985	1278	1169	728	3000
07:00	1092	1244	1594	1247	1645	1154	1415	3000
08:00	1082	814	559	1016	1127	830	539	3000
09:00	992	556	971	558	701	883	706	3000
10:00	1467	1625	1784	1120	1720	2434	1686	3000
11:00	2180	1829	1994	2202	2085	2992	1861	3000
12:00	1592	1355	1241	1578	1899	1560	1562	3000
13:00	1057	2356	1296	1500	1437	1491	1838	3000
14:00	1122	423	997	744	891	1339	1210	3000
15:00	1884	2174	2021	1924	1494	1002	1882	3000
16:00	1924	1638	1549	1482	1541	1310	1759	3000
17:00	1788	1511	1511	1757	1561	1478	1574	3000
18:00	1820	1656	1858	1657	2329	1655	2036	3000
19:00	936	797	525	665	1002	580	1184	3000
20:00	712	1296	689	908	942	1174	728	3000
21:00	2269	1758	1800	1578	1744	1409	1363	3000
22:00	1580	644	1434	1351	898	1898	1435	3000

NORTH TERMINAL INTERNATIONAL - ARRIVALS: ALLOCATED

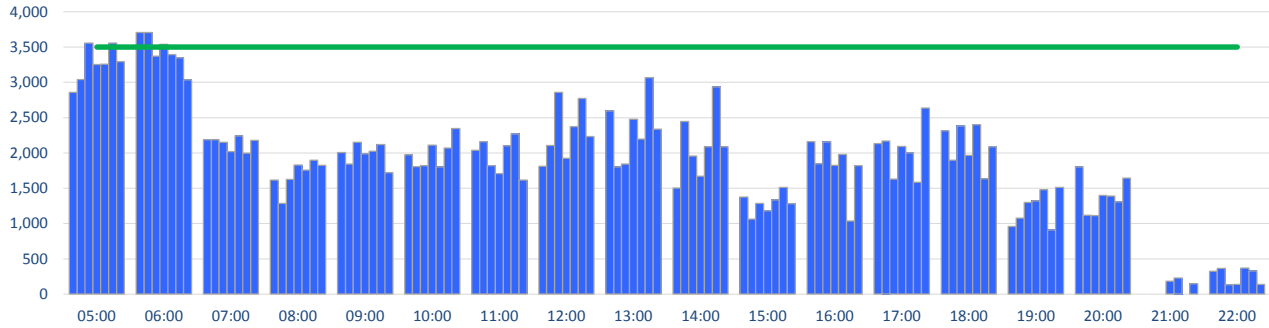
Peak Week Passengers per Hour - All times UTC



	ALLOCATION							Capacity Limit
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	
05:00	908	578	823	833	844	852	980	3000
06:00	921	1166	1394	911	1709	951	652	3000
07:00	881	1112	1101	1115	883	895	1022	3000
08:00	1390	1387	1103	1319	1139	848	853	3000
09:00	430	423	679	292	701	1004	562	3000
10:00	1596	1493	1555	1120	1555	2298	1686	3000
11:00	1898	1829	1966	2202	1928	2992	1693	3000
12:00	1086	1149	879	1370	1710	1368	1203	3000
13:00	1368	2343	1597	1668	1586	1642	1990	3000
14:00	1122	582	997	744	891	1482	1218	3000
15:00	1884	2361	2021	1924	1494	694	1882	3000
16:00	1924	1638	1733	1482	1497	1618	1759	3000
17:00	1788	1511	1511	1757	1695	1614	1574	3000
18:00	1805	1503	1707	1642	2046	1783	1752	3000
19:00	987	853	532	534	1003	580	880	3000
20:00	691	1462	668	1024	921	866	872	3000
21:00	2128	1758	1486	1832	1744	1791	1363	3000
22:00	1883	803	1878	1468	1060	1690	1435	3000

NORTH TERMINAL DEPARTURES: DEMAND

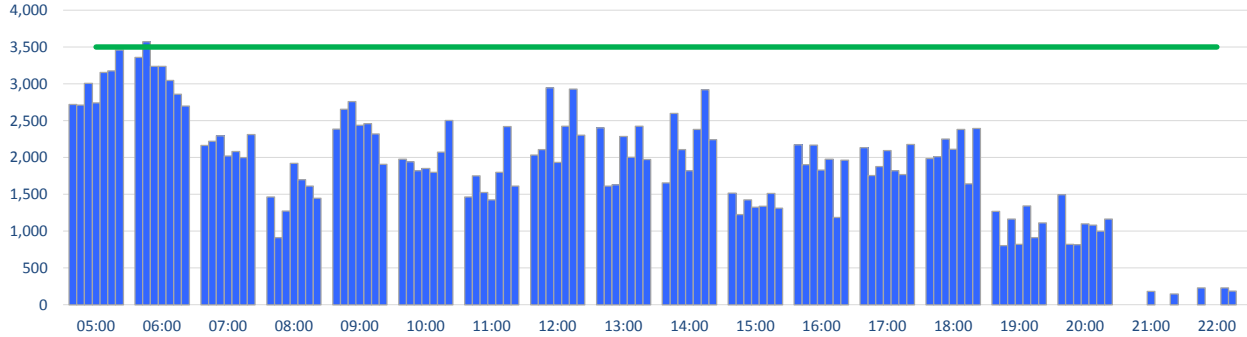
Peak Week Passengers per Hour - All times UTC



DEMAND	DEMAND							Capacity
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Limit
05:00	2857	3039	3557	3253	3256	3555	3293	3500
06:00	3708	3708	3370	3539	3394	3349	3036	3500
07:00	2186	2186	2152	2021	2242	1996	2176	3500
08:00	1614	1284	1624	1828	1755	1896	1825	3500
09:00	2005	1844	2152	1988	2024	2121	1722	3500
10:00	1976	1806	1820	2108	1800	2070	2346	3500
11:00	2037	2161	1821	1708	2100	2270	1618	3500
12:00	1810	2104	2858	1924	2374	2772	2232	3500
13:00	2596	1800	1841	2477	2196	3068	2337	3500
14:00	1502	2448	1958	1671	2086	2936	2089	3500
15:00	1374	1061	1286	1181	1336	1512	1280	3500
16:00	2159	1848	2156	1823	1980	1037	1820	3500
17:00	2135	2169	1628	2094	2001	1582	2638	3500
18:00	2315	1898	2384	1966	2401	1636	2089	3500
19:00	957	1078	1298	1323	1479	909	1512	3500
20:00	1800	1118	1112	1398	1389	1309	1644	3500
21:00				182	229		145	3500
22:00	322	363	134	136	367	327	139	3500

NORTH TERMINAL DEPARTURES: ALLOCATED

Peak Week Passengers per Hour - All times UTC



ALLOCATION	ALLOCATION							Capacity
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Limit
05:00	2721	2713	3006	2741	3156	3177	3461	3500
06:00	3358	3574	3237	3238	3047	2861	2700	3500
07:00	2164	2218	2292	2021	2082	1996	2310	3500
08:00	1465	909	1273	1919	1697	1612	1447	3500
09:00	2383	2656	2760	2436	2459	2320	1906	3500
10:00	1976	1941	1820	1852	1800	2070	2502	3500
11:00	1463	1749	1523	1426	1800	2418	1612	3500
12:00	2034	2107	2944	1931	2426	2927	2301	3500
13:00	2403	1610	1630	2285	2002	2425	1973	3500
14:00	1653	2597	2106	1822	2382	2922	2243	3500
15:00	1517	1224	1426	1324	1336	1512	1310	3500
16:00	2171	1903	2167	1827	1976	1185	1965	3500
17:00	2135	1756	1875	2094	1819	1766	2178	3500
18:00	1985	2011	2251	2112	2382	1642	2393	3500
19:00	1266	803	1165	819	1342	909	1109	3500
20:00	1495	818	814	1096	1082	996	1164	3500
21:00				182			145	3500
22:00		228			229	186		3500

GLOSSARY OF TERMS

Air Transport Movement (ATM)	A scheduled or charter passenger or freight aircraft movement.
Allocation	The allocation of slots such that demand is constrained to fit within declared scheduling limits.
Common Travel Area (CTA)	Services to or from the Republic of Ireland and the Channel Islands.
Demand	The unconstrained demand for slots, prior to any schedule adjustments.
Passenger ATM	A scheduled or charter <u>passenger</u> aircraft movement (ie, excluding all-cargo aircraft movements).
Scheduling Limits	Limiting parameters declared by the Airport Operator used in the coordination process.
Seats	The number of seats based on the aircraft configuration advised by the airline.
Peak Week	The Peak Week for Summer 2012 is Week 21 (20AUG-26AUG2012)
Summer 2012 Data Snapshot	All data used for this report was as held at 23rd March 2012
Summer 2011 Data	S11 Start of Season was as held on 27th March 2011 S11 End of Season was as held on 29th October 2011

GUIDE TO HISTOGRAMS

The histograms show the pattern of traffic by time of day against the appropriate scheduling limit. Each time period consist of seven columns representing the days-of-week, Monday through Sunday.