

Robert Kensey Coordinator - Gatwick **Airport Coordination Limited Capital Place** 120 Bath Road Harlington Haves UB3 5AN

By Post and email

9th May 2013

Dear Robert,

GATWICK AIRPORT SCHEDULING DECLARATION FOR WINTER 2013/14

In accordance with Article 6.1 of Council Regulation (EEC) No 793/2004 amending No 95/93 and as the competent authority by virtue of regulation 6 of The Airports Slot Allocation Regulations 1993, having cooperated with representatives of air traffic control, customs and immigration authorities and air carriers using Gatwick Airport and representative organisations, Gatwick Airport Limited hereby declares the scheduling limits for the airport for the Winter of 2013/14 season as attached.

Please contact me if you have any questions.

Yours sincerely,

p.p. This O'hear

Scott Stanley **Chief Operating Officer** Gatwick Airport.



Gatwick Airport Scheduling Declaration Winter 2013/14

List of attachments:

- 1.
- 2.
- 3.

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- Runway scheduling limits Additional runway-scheduling constraints Terminal scheduling limits Load factors to be used for terminal scheduling calculations 4.
- 5. Stand Capacity Limit



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Gatwick Airport Scheduling Declaration Winter 2013/14

Hourly Runway Scheduling Limits

Mon-Fri																			
Start of UTC Hour	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	15hr	17hr
Total Movements	40	50	55	46	45	54	47	47	45	41	45	48	50	51	38	36	30	702	768
Arrival limit	15	25	27	21	22	30	26	24	23	23	21	26	30	28	24	26	29	365	420
Departure Limit	29	30	31	31	25	27	27	28	28	24	26	24	26	26	22	18	15	404	437
Saturday																			
Start of UTC Hour	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	15hr	17hr
Total Movements	41	49	53	50	46	51	50	47	45	44	44	40	50	50	38	36	25	698	759
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Arrival limit	15	24	26	23	26	27	28	25	23	26	23	25	30	28	24	22	23	373	418
Departure Limit	32	34	28	28	25	27	26	28	28	25	26	20	28	30	22	22	17	407	449
Sunday																			
Start of UTC Hour	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	15hr	17hr
Total Movements	40	49	50	46	44	50	52	52	48	43	47	46	51	51	40	36	31	709	776
Arrival limit	17	24	24	22	24	29	29	25	24	26	23	30	28	29	24	24	31	378	433
Departure Limit	27	34	29	29	25	25	26	31	29	22	28	20	30	28	22	20	15	405	440

(Changes in bold). Overall there are 11 additional slots on weekdays, 2 on Saturdays and 9 on Sundays = 66 per week.





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Additional Runway Constraints

- 1 Having regard to historic rights, the following constraints should apply;
- 2 Within each consecutive 15 minute period, starting at 10 minutes past the hour (55-05, 10-20, 25-35, 40-50), no more than 13 movements, consisting of no more than 8 arrivals or 8 departures should be scheduled.
- 3 In hours where the total movement limit is 50-53, up to 14 movements may be scheduled into two 15 minute periods within the hour provided that they are not consecutive. In hours where the total movements are greater than 53, 14 movements may be scheduled in each consecutive 15 minute period.
- 4 In hours where the arr / dep limit is 30 or more, up to 9 arr / dep may be scheduled into two 15 minute periods within the hour provided that they are not consecutive.





Gatwick Airport Scheduling Declaration Winter 2013/14 Stand Capacity Limit

The stand capacity limit is to ensure that the Terminals are correctly load balanced with respect to Pier Served stand capacity. Since ACL are working with unlinked flight schedules when allocating slots, an ATM based approach to achieving this balance has been proposed. It is recognised that the approach outlined below can only approximate achieving the correct balance so it is being implemented as a warning limit such that action can be taken by ACL in consultation with GAL and airlines to redress the imbalance after slots have been allocated.

- 1. An hourly and 2-hourly runway movement limit is applied in each Terminal which is reflective of the number of Pier Served code C centrelines plus an additional tolerance to accurately reflect this summer's occupancy. This has been calibrated against S12 demand.
- 2. The limits are set as a proportion of the total runway capacity such that the combined hourly Terminal limits are 20% higher than the runway limit and the combined 2-hourly limits are 10% higher than the runway limit. This ensures that the stand limit never constrains runway capacity.
- 3. The limits are applied to both departures slots and total slots from 0600 to 1159 UTC when stand capacity is most constrained.

Terminal	Code C Centrelines	% Total	Tolerance	Hourly Warning Limit	2-Hourly Warning Limit
South	33	47%	5%	52%	47%
North	37	53%	15%	68%	63%
Total	70	100%	20%	120%	110%

The table below illustrates how the proposed warning limits for W13/14 have been calculated.

i.e. No more than 52% of hourly runway slots (departures and total) should be allocated to South Terminal and no more than 47% of slots over 2 hours between 0400 and 0959 UTC. The slots are counted on a rolling half hour basis.





The table below translates these proportions into hourly & 2-hourly limits against the declared runway capacity for W13/14.

Hourly L	Limits - N	NT=689	%, ST=	52%											
Terminal	Day	ATM	06:00	06:30	07:00	07:30	08:00	08:30	09:00	09:30	10:00	10:30	11:00	11:30	12:00
North	Mon-Fri	Dep	20	20	20	21	21	21	21	19	17	18	18	18	18
North	Mon-Fri	Tot	27	31	34	36	37	34	31	31	31	34	37	34	32
South	Mon-Fri	Dep	15	15	16	16	16	16	16	15	13	14	14	14	14
South	Mon-Fri	Tot	21	23	26	27	29	26	24	24	23	26	28	26	24
North	Sat	Dep	22	22	23	21	19	19	19	18	17	18	18	18	18
North	Sat	Tot	28	31	33	35	36	35	34	33	31	33	35	34	34
South	Sat	Dep	17	17	18	16	15	15	15	14	13	14	14	14	14
South	Sat	Tot	21	23	25	27	28	27	26	25	24	25	27	26	26
North	Sun	Dep	18	21	23	21	20	20	20	18	17	17	17	17	18
North	Sun	Tot	27	30	33	34	34	33	31	31	30	32	34	35	35
South	Sun	Dep	14	16	18	16	15	15	15	14	13	13	13	13	14
South	Sun	Tot	21	23	25	26	26	25	24	23	23	24	26	27	27
2-Hourly Limits - NT=63%, ST=47%				/											
	y Linnus	- 11 1 =0	5%, 3	1=477	0										
Terminal	Day	ATM	06:00	06:30	o 07:00	07:30	08:00	08:30	09:00	09:30	10:00	10:30	11:00	11:30	12:00
			í í			07:30	08:00 42	08:30 40	09:00 38	09:30 37	10:00 35	10:30 36	11:00 37	11:30 37	12:00 37
Terminal	Day	ATM	06:00	06:30	07:00										
Terminal North	Day Mon-Fri	ATM Dep	06:00 40	06:30 41	07:00 41	42	42	40	38	37	35	36	37	37	37
Terminal North North	Day Mon-Fri Mon-Fri	ATM Dep Tot	06:00 40 61	06:30 41 66	07:00 41 71	42 70	42 69	40 65	38 62	37 65	35 67	36 68	37 69	37 66	37 64
Terminal North North South	Day Mon-Fri Mon-Fri Mon-Fri	ATM Dep Tot Dep	06:00 40 61 31	06:30 41 66 31	07:00 41 71 32	42 70 32	42 69 32	40 65 31	38 62 29	37 65 28	35 67 27	36 68 28	37 69 28	37 66 28	37 64 29
Terminal North North South South	Day Mon-Fri Mon-Fri Mon-Fri Mon-Fri	ATM Dep Tot Dep Tot	06:00 40 61 31 47	06:30 41 66 31 51	07:00 41 71 32 55	42 70 32 54	42 69 32 53	40 65 31 50	38 62 29 47	37 65 28 49	35 67 27 51	36 68 28 52	37 69 28 53	37 66 28 51	37 64 29 49
Terminal North North South South North	Day Mon-Fri Mon-Fri Mon-Fri Mon-Fri Sat	ATM Dep Tot Dep Tot Dep	06:00 40 61 31 47 45	06:30 41 66 31 51 44	07:00 41 71 32 55 42	42 70 32 54 40	42 69 32 53 38	40 65 31 50 37	38 62 29 47 36	37 65 28 49 36	35 67 27 51 35	36 68 28 52 36	37 69 28 53 36	37 66 28 51 36	37 64 29 49 37
Terminal North North South South North North	Day Mon-Fri Mon-Fri Mon-Fri Sat Sat	ATM Dep Tot Dep Tot Dep Tot	06:00 40 61 31 47 45 61	 06:30 41 66 31 51 44 65 	07:00 41 71 32 55 42 69	42 70 32 54 40 70	42 69 32 53 38 70	40 65 31 50 37 68	38 62 29 47 36 65	37 65 28 49 36 66	35 67 27 51 35 66	36 68 28 52 36 67	37 69 28 53 36 69	37 66 28 51 36 67	37 64 29 49 37 66
Terminal North North South South North North South	Day Mon-Fri Mon-Fri Mon-Fri Sat Sat Sat	ATM Dep Tot Dep Tot Dep Tot Dep	06:00 40 61 31 47 45 61 34	06:30 41 66 31 51 44 65 33	 07:00 41 71 32 55 42 69 32 	42 70 32 54 40 70 31	42 69 32 53 38 70 29	40 65 31 50 37 68 28	38 62 29 47 36 65 28	37 65 28 49 36 66 27	35 67 27 51 35 66 27	36 68 28 52 36 67 27	37 69 28 53 36 69 28	37 66 28 51 36 67 28	37 64 29 49 37 66 28
Terminal North North South South North South South	Day Mon-Fri Mon-Fri Mon-Fri Sat Sat Sat Sat	ATM Dep Tot Dep Tot Dep Tot Dep	06:00 40 61 31 47 45 61 34 47	06:30 41 66 31 51 44 65 33 50	07:00 41 71 32 55 42 69 32 53	42 70 32 54 40 70 31 53	42 69 32 53 38 70 29 54	40 65 31 50 37 68 28 52	38 62 29 47 36 65 28 50	37 65 28 49 36 66 27 50	35 67 27 51 35 66 27 50	36 68 28 52 36 67 27 51	37 69 28 53 36 69 28 53	37 66 28 51 36 67 28 51	37 64 29 49 37 66 28 50
Terminal North North South South North South South North	Day Mon-Fri Mon-Fri Mon-Fri Sat Sat Sat Sat Sat	ATM Dep Tot Dep Tot Dep Tot Dep	06:00 40 61 31 47 45 61 34 47 41	06:30 41 66 31 51 44 65 33 50 42	07:00 41 71 32 55 42 69 32 53 53	42 70 32 54 40 70 31 53 41	42 69 32 53 38 70 29 54 39	40 65 31 50 37 68 28 52 38	38 62 29 47 36 65 28 50 37	37 65 28 49 36 66 27 50 35	35 67 27 51 35 66 27 50 34	36 68 28 52 36 67 27 51 34	37 69 28 53 36 69 28 53 35	37 66 28 51 36 67 28 51 37	37 64 29 49 37 66 28 50 39





Gatwick Airport Scheduling Declaration Winter 2013/14

Terminal Scheduling Limits

Area	Lowest capacity area	Capacity	Proposed Sch Limit W13
NT Deps	Dep Lounge (soft), Central Search	3420	3500 per hr every 30 mins 6250 per 2 hrs every 30 mins
NT Int Arr	Immigration	2350	3000 per hr every 30 mins
NT Dom Arr (Inc CTA)	Dom Reclaim	700 (one belt)	800 per hr
ST Deps	Dep Lounge (soft), Baggage Make Up	3500	3800 per hr every 30 mins 7000 per 2 hrs every 30 mins
ST Int Arr	Immigration, Int Reclaim	3000	3000 per hr every 30 mins
ST Dom Arr (Excl CTA)	Dom Reclaim	560	650 per hr
NT Dom / CTA Deps	Pier Served Stands	6 stands	6 departures per 45 mins every 5 mins
ST Dom / CTA Deps	Pier Served Stands	8 stands	8 departures per 45 mins every 5 mins

Capacities apply to hourly demand on the runway with load factors (appendix 4) applied to aircraft seat numbers.

Notes:

There are no changes to the scheduling limits proposed for W13/14.



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Appendix 5

Gatwick Airport Scheduling Declaration Winter 2013/14 Seat Load Factors

The table below shows average load factors for the peak 6 weeks in Winter 2012/13 capped to within 5% of the previous year. Note that figures in red are capped, figures in blue have not been capped despite changing by more than 5%. This accounts for Isle of Man being reclassified as CTA.

Winter 2013 Proposed Load Factors (Capped at Winter 2012 +/-5%)			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
North	Arrivals	Charter	92.9%	92.1%	93.7%	94.4%	95.3%	93.6%	95.6%
Terminal		CTA	63.2%	62.1%	63.4%	72.6%	87.2%	68.9%	78.9%
		Dom	74.4%	74.8%	73.3%	73.8%	75.0%	71.8%	83.1%
		Sched Int	89.2%	85.5%	84.5%	86.4%	89.5%	90.4%	91.2%
	Departures	Charter	93.4%	97.5%	93.4%	98.0%	96.6%	95.4%	90.7%
		CTA	69.0%	60.0%	64.1%	73.0%	78.4%	76.7%	72.6%
		Dom	70.3%	69.5%	72.2%	76.0%	82.5%	82.0%	76.5%
		Sched Int	89.1%	85.4%	86.3%	90.4%	91.0%	92.2%	90.0%
South	Arrivals	Charter	89.6%	92.6%	84.4%	80.2%	87.0%	95.0%	91.7%
Terminal		CTA	70.3%	66.3%	63.5%	69.1%	78.5%	69.2%	75.7%
		Dom	72.5%	69.2%	67.9%	68.3%	73.0%	68.2%	82.4%
		Sched Int	85.2%	83.1%	86.2%	89.3%	89.4%	88.9%	87.7%
	Departures	Charter	87.0%	91.8%	82.1%	82.0%	94.6%	95.6%	94.6%
		СТА	74.7%	68.2%	70.1%	75.1%	78.2%	75.8%	73.6%
		Dom	63.3%	60.0%	67.5%	72.6%	74.2%	77.8%	70.2%
		Sched Int	87.0%	84.2%	84.6%	86.3%	87.4%	89.9%	87.0%

Note: CTA figures now include Isle of Man traffic, which is reclassified from Domestic.