COORDINATION COMMITTEE MEETING WINTER '25 (W'25)

Dubai Airports / ACL / dans 7th May 2025

Welcome

Introduction

Rob Whitehouse, Vice President – Research, Dubai Airports (DA)

S'25 Seasonal Report

Elliot Moorton / Sam Fok, DXB/DWC Coordinator, Airport Coordination Limited (ACL)

W'24 Airfield Performance

Steven Toohey – Operations Manager, DXB TWR (dans)

Airfield, Terminal, Runway & Stand Capacity Declaration and Historical Performance

Rob Whitehouse, Vice President – Research, Dubai Airports (DA)

Q&A / End of W'25 Scheduling Coordination Committee

Dubai Airports hold a Schedule Coordination Committee meeting at least once per annum aligned to the published *DXB/DWC Coordination Committee Terms of Reference*, available on ACL's website. The purpose and objective of this meeting is to provide the airport community with a view on matters relating to airport capacity and the declaration.

Key Topics

- Discuss the start of season report for DXB and DWC
- Provide visibility on the proposed capacity declaration for runways, terminals and stands
- Provide visibility of the upcoming season's report
- Update on coordination-related challenges, for example, major works impacting capacity for future seasons
- Provide an update on proposed airport development to increase future capacity
- Inform the airline community of any policy changes, such as adjustments to the conditions of use
- Invite stakeholders to participate in relevant discussions related to the above.

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Dubai Airports S25 Coordination Committee



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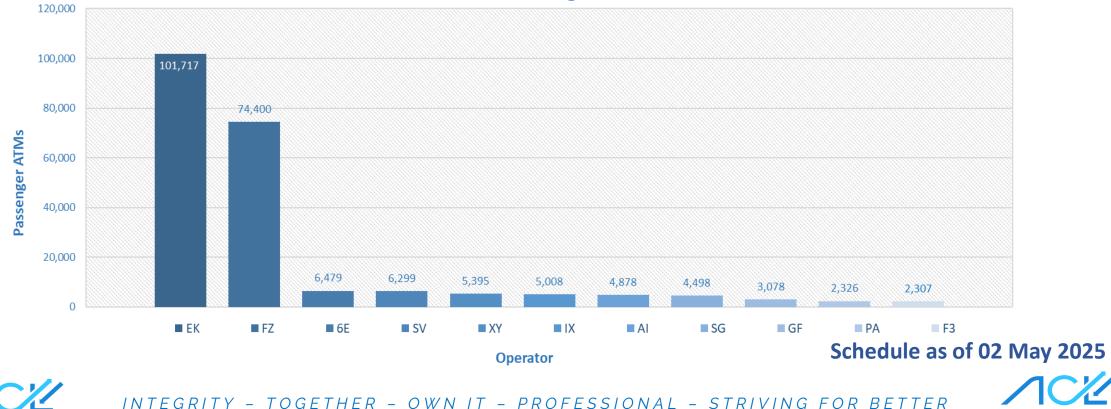
Dubai International Airport (DXB)

Passenger Air Transport Movements – By Operator

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Operator	EK	FZ	6E	SV	XY	IX	AI	SG	GF	ΡΑ	F3	Other	Total
S25 PATMs	101,717	74,400	6,479	6,299	5,395	5,008	4,878	4,498	3,078	2,326	2,307	49,185	265,570
%	38.3%	28.0%	2.4%	2.4%	2.0%	1.9%	1.8%	1.7%	1.2%	0.9%	0.9%	18.5%	100.0%

Summer 2025 Passenger ATMs



INTERNATION

Passenger Air Transport Movements – By Route

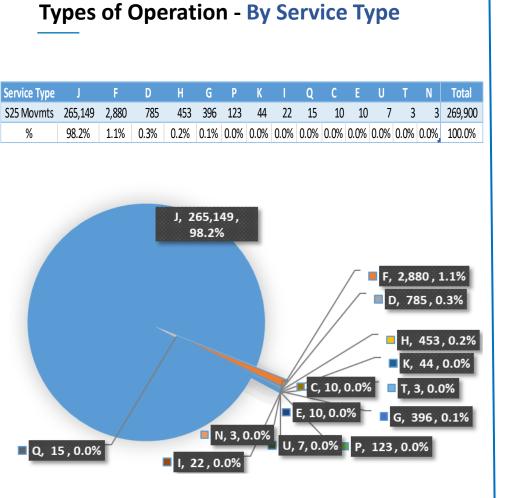
Route	RUH	JED	KWI	BOM	BAH	DEL	IKA	МСТ	DOH	СМВ	Other	Total
S25 PATMs	12,590	7,517	6,778	6,687	6,326	5,338	5,078	4,969	4,620	4,604	201,063	265,570
%	4.7%	2.8%	2.6%	2.5%	2.4%	2.0%	1.9%	1.9%	1.7%	1.7%	75.7%	100.0%

Summer 2025 Passenger ATMs



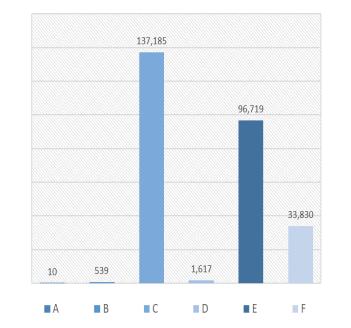


INTEGRITY - TOGETHER - OWN IT - PROFESSIONAL - STRIVING FOR BETTER



Types of Operation - By ICAO Group

ICAO Size	Α	В	С	D	E	F	Total
S25 Movmts	10	539	137,185	1,617	96,719	33,830	269,900
%	0.0%	0.2%	50.8%	0.6%	35.8%	12.5%	100.0%



Capacity Constraints -By Reason Code

Reason	S25	0/
Code	Movements	%
ОК	258,577	95.8%
R10	4,941	1.8%
R60	4,145	1.5%
GRD	1,206	0.4%
Т60	496	0.2%
T120	353	0.1%
T180	125	0.0%
GA	55	0.0%
CF	2	0.0%
Total	269,900	100.0%

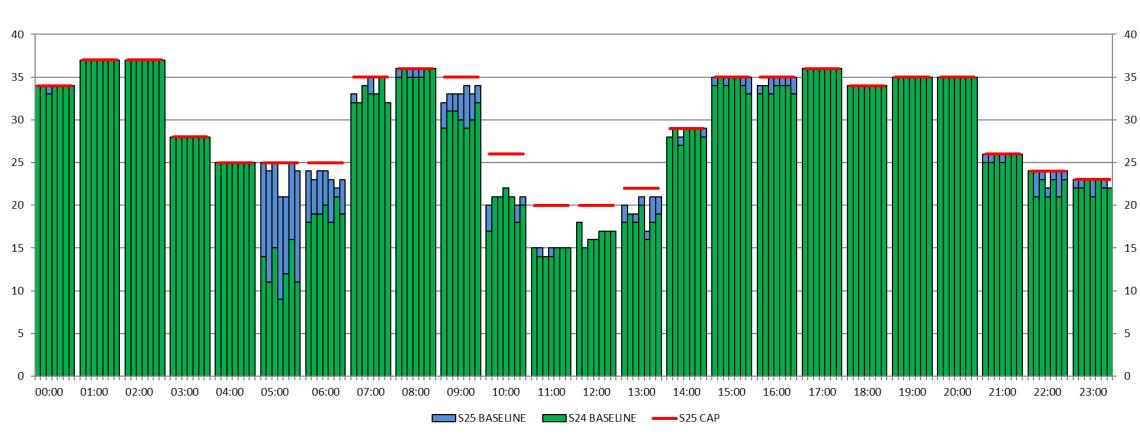


Schedule as of 02 May 2025





Runway Hourly (R60) Movements - *Arrivals* Summer 2024 (22-28 July 2024) vs Summer 2025 (21-27 July 2025)



Coordinated Hour



Movements

INTEGRITY - TOGETHER - OWN IT - PROFESSIONAL - STRIVING FOR BETTER

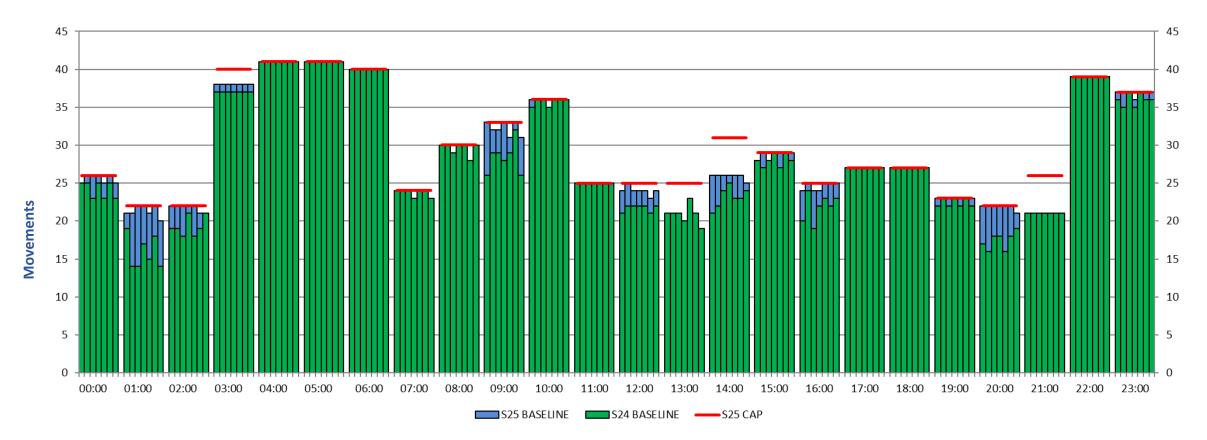


Baseline Schedule



Runway Hourly (R60) Movements - *Departures* Summer 2024 (22-28 July 2024) vs Summer 2025 (21-27 July 2025)





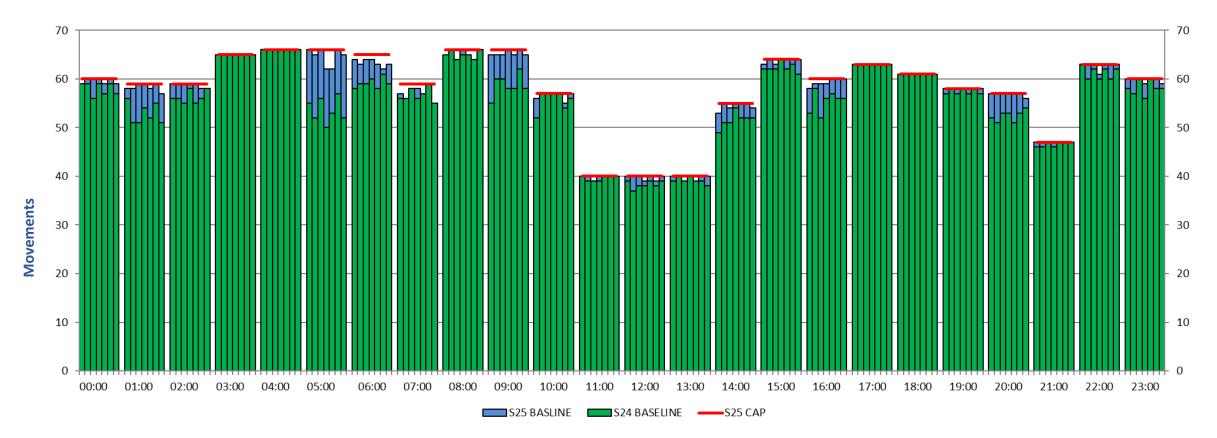
Coordinated Hour

INTEGRITY - TOGETHER - OWN IT - PROFESSIONAL - STRIVING FOR BETTER

Baseline Schedule



Runway Hourly (R60) Movements - *Totals* Summer 2024 (22-28 July 2024) vs Summer 2025 (21-27 July 2025)



Coordinated Hour

Baseline Schedule







AIRPORT COORDINATION LIMITED

Dubai World Central Airport (DWC)

Passenger Air Transport Movements – By Operator

AIRPORT COORDINATION LIMITED

Operator	ХҮ	DP	B4	A4	F3	SO	UT	U6	S7	EW	FV	Other	Total
S25 PATMs	2,180	782	494	438	420	353	348	312	306	280	264	709	6,886
%	31.7%	11.4%	7.2%	6.4%	6.1%	5.1%	5.1%	4.5%	4.4%	4.1%	3.8%	10.3%	100.0%

Summer 2025 Passenger ATMs

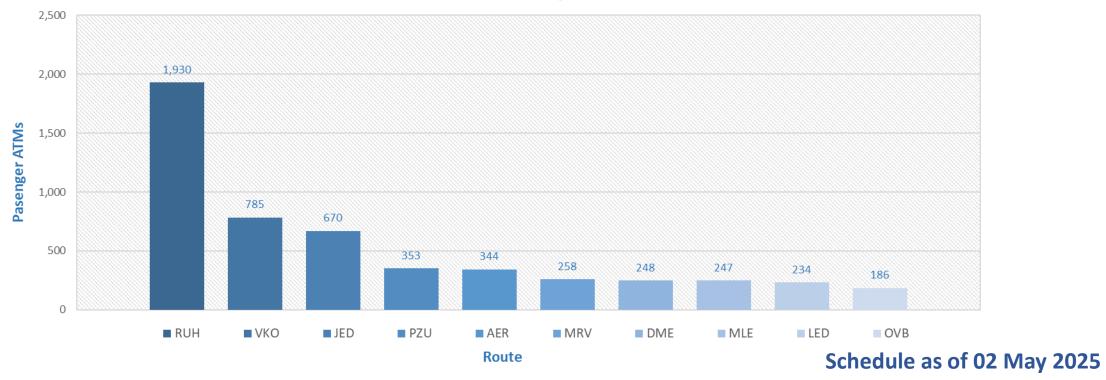


INTERNATION

Passenger Air Transport Movements – By Route

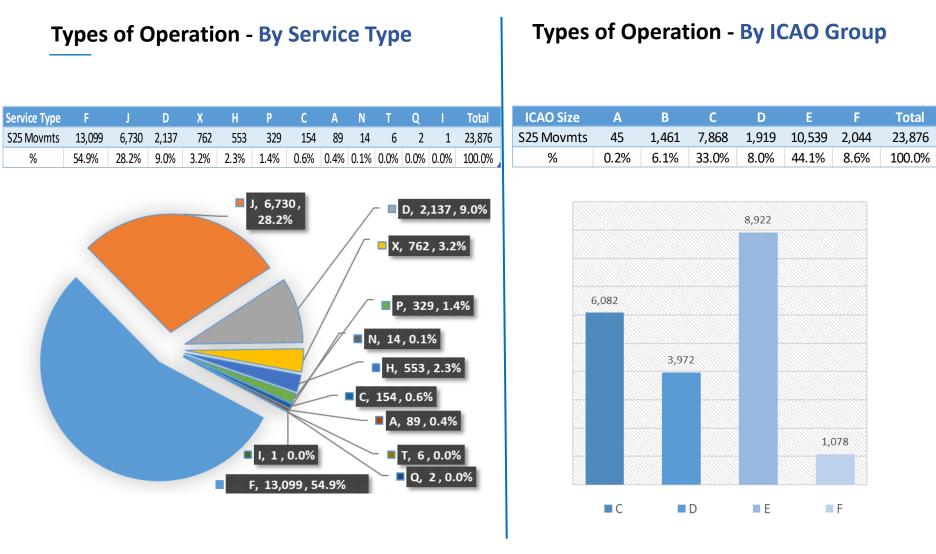
Route	RUH	VKO	JED	PZU	AER	MRV	DME	MLE	LED	OVB	Other	Total
S25 PATMs	1,930	785	670	353	344	258	248	247	234	186	1,631	6,886
%	28.0%	11.4%	9.7%	5.1%	5.0%	3.7%	3.6%	3.6%	3.4%	2.7%	23.7%	100.0%

Summer 2025 Passenger ATMs









Capacity Constraints -By Reason Code

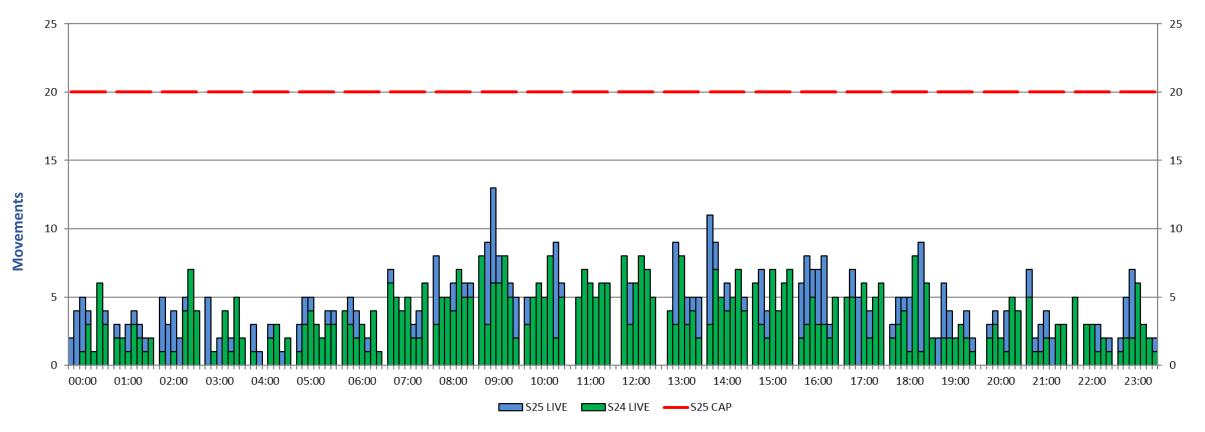
Reason	S25	%
Code	Movements	70
ОК	23,226	97.3%
GRD	263	1.1%
CF	143	0.6%
Т60	131	0.5%
R60	96	0.4%
R10	17	0.1%
Total	23,876	99.9%











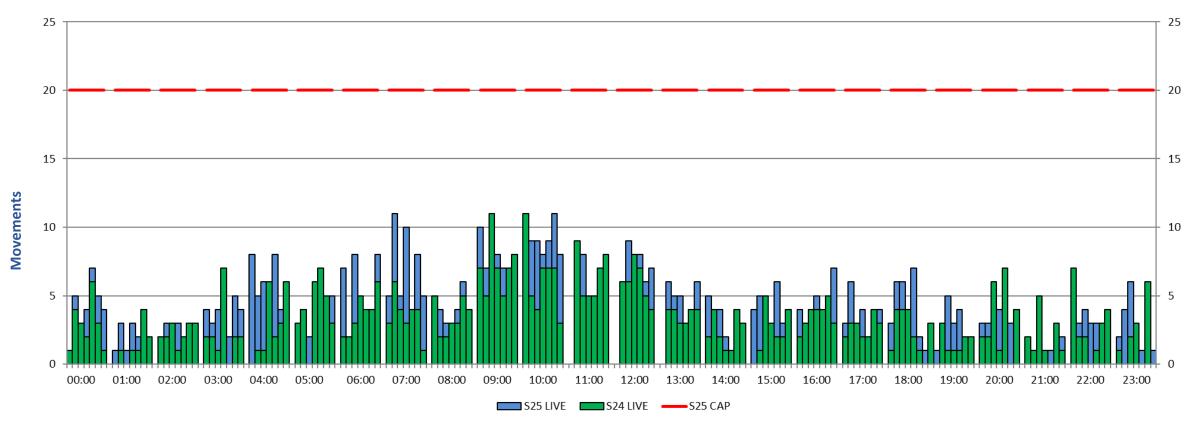
Coordinated Hour

Schedule as of 02 May 2025









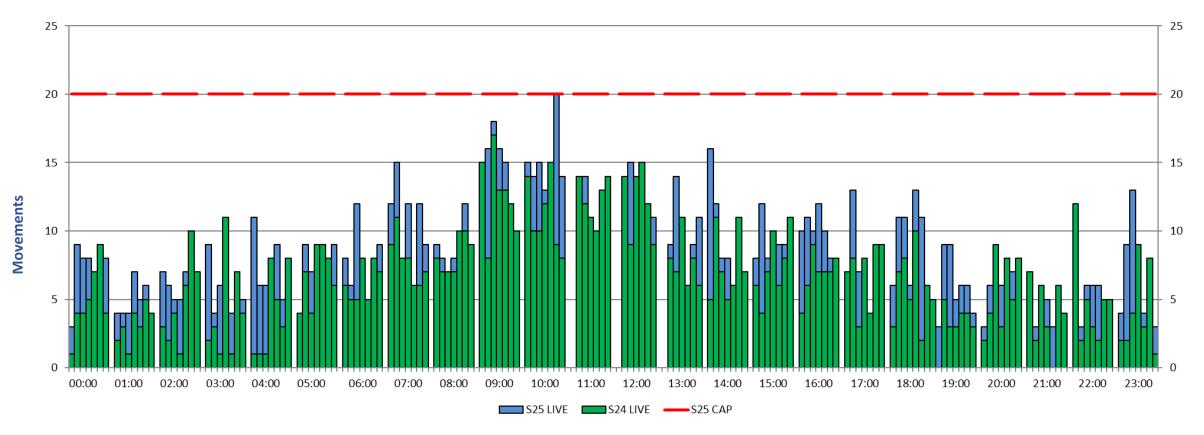
Coordinated Hour

Schedule as of 02 May 2025





Runway Hourly (R60) Movements – *Totals* Summer 2024 (14-20 October 2024) vs Summer 2025 (28 April-04 May 2025)



Coordinated Hour

Schedule as of 02 May 2025





DXB Local Rules

- Historic Eligibility Local Rule
- Cargo Local Rule
- Positioning, Training and Technical Stop Flights Local Rule
- Slot Enforcement Local Rule
- Charter Local Rule
- GABA Local Rule



The barcode and link <u>https://www.acl-uk.org/airport-info-details/?aid=14</u> provides access to all DXB Local Rules and Conditions of Use alongside other useful information such as seasonal capacity reports and presentations.





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DUBAI AIR NAVIGATION SERVICES SCHEDULE CORDINATION COMMITTEE W'25

W'24 DXB Airfield Performance (November 2024 – February 2025)

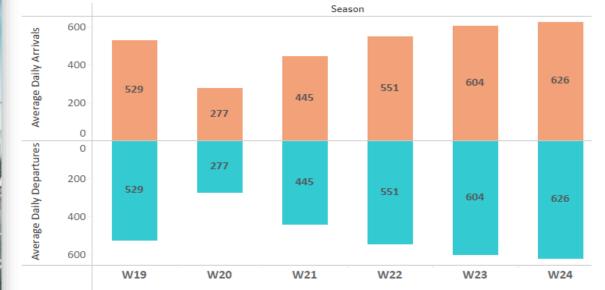
Presented By: Steven Toohey, Manager DXB ATC Tower





DAILY AVERAGE THROUGHPUT W'19 to W'24





Average daily arrivals and departures increased by 4% in W'24 compared to W'23



Highest daily throughput : **1,318** on April 17th, 2025



ARRIVALS - PEAK HOURS THROUGHPUT AND DELAY



The chart shows the average arrival throughput and arrival delay during peak arrival hours (UTC 01,02, 17-20).



In W'24, peak hour throughput **increased** by 1 movement compared to W'23.

Arrival delay during peak hours showed a **minor** reduction in W'24 compared to W'23.

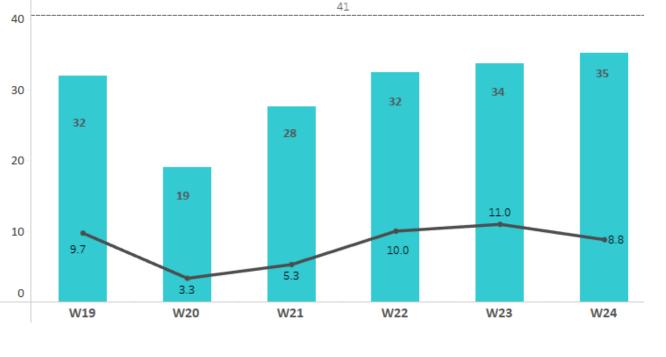
📕 Arrival Throughput

Arrival Delay (Minutes)

----- Declared Capacity



DEPARTURES - PEAK HOURS THROUGHPUT AND DELAY



Departure Throughput

Departure Delay (Minutes)

----· Declared Capacity

The chart shows the average departure throughput and departure delay during peak departure hours (UTC 03-06).



Average peak hour throughput **increased** by 1 movements in W'24 compared to W'23.

Average departure delay **reduced** by approx. **2 minutes per departure** in W'24 compared to W'23.

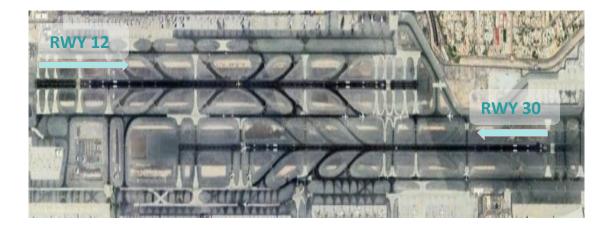


RUNWAY USAGE

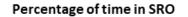
RUNWAY CONFIGURATION

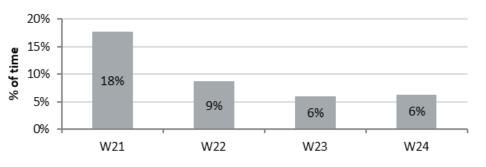
Period	% Flights 12 direction	% Flights 30 direction
W21	26%	74%
W22	36%	64%
W23	26%	74%
W24	13%	87%

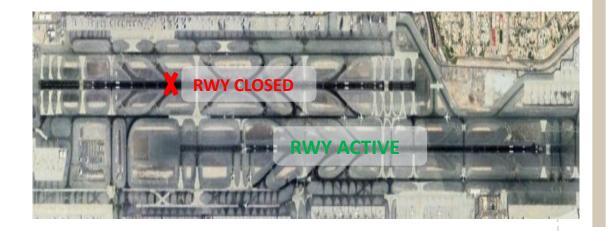
₩ The percentage of flights that operated in **30 direction in W'24** has increased to **87%** of the flights, compared to 74% of the flights in W'23.











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FLEET MIX

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The most common eWTS groups are B & D, accounting for approximately 85% of operations in W'24.

ICAO eWTS Group	% of flights
Α	13%
В	35%
С	1%
D	50%
E	1%
F	1%
G	0.1%

Note: percentages may not equal 100% due to rounding

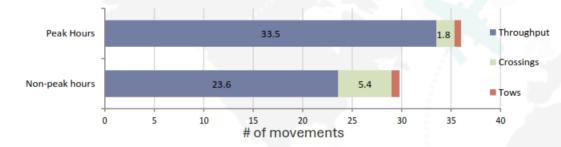




OTHER METRICS

TOTAL RUNWAY MOVEMENTS

Average number of movements in the arrival runway





Arrival peak hours:

An average of **36 movements per hour** using the arrival runway.



Arrival non-peak hours:

An average of **29.8 movements per hour** using the arrival runway.

TOWS

A daily average of 90 tows operated during W'24, almost unchanged from W'23.

Average number of movements in the departure runway





Departure peak hours

An average of 40.2 total movements per hour using the departure runway.



Departure non-peak hours An average of **30.8 movements per hour** using the departure runway.



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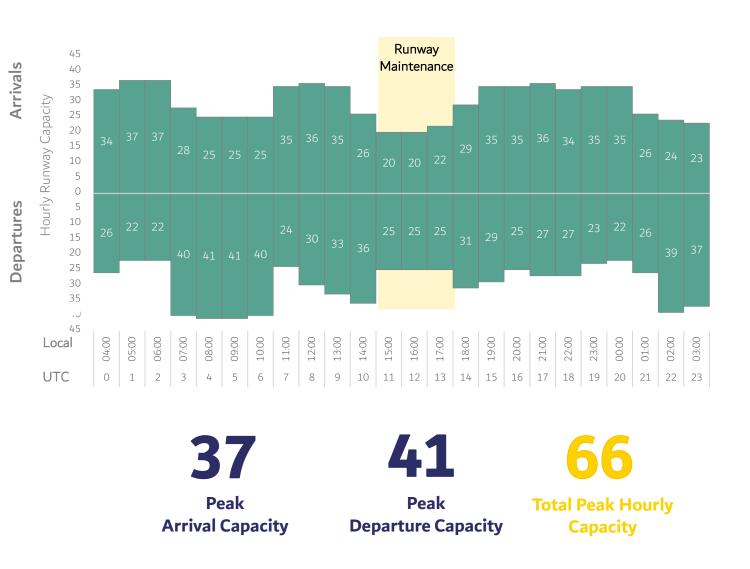


RUNWAY CAPACITY DECLARATION

COORDINATION COMMITTEE W'25 DXB Runway Capacity Declaration

مطاراتدبي
DUB AIRPORTS

	NW2	5 DXB D	eclared Cap	bacity (F	R60 limit)
Hour (UTC)	Hour (L)	Arrivals	Departures	Total	Notes
0	4	34	26	60	
1	5	37	22	59	
2	6	37	22	59	
3	7	28	40	65	Total Cap Limited (65)
4	8	25	41	66	Total Cap Limited (66)
5	9	25	41	66	Total Cap Limited (66)
6	10	25	40	65	Total Cap Limited (65)
7	11	35	24	59	
8	12	36	30	66	Total Cap Limited (66)
9	13	35	33	66	Total Cap Limited (66)
10	14	26	36	57	Total Cap Limited (57)
11	15	20	25	40	Runway Maintenance (40)
12	16	20	25	40	Runway Maintenance (40)
13	17	22	25	40	Runway Maintenance (40)
14	18	29	31	55	Total Cap Limited (55)
15	19	35	29	64	
16	20	35	25	60	
17	21	36	27	63	
18	22	34	27	61	
19	23	35	23	58	
20	0	35	22	57	
21	1	26	26	47	Runway Maintenance (47)
22	2	24	39	63	
23	3	23	37	60	
Grand	Total	717	716	1396	



COORDINATION COMMITTEE W'25 **DWC Runway Capacity Declaration**

مطاراتدبي
DUB Airports

	NW25 DWC Declared Capacity (R60 limit)							
Hour (UTC)	Hour (L)	Arrivals	Departures	Total	Notes			
0	4	20	20	20				
1	5	20	20	20				
2	6	20	20	20				
3	7	20	20	20				
4	8	20	20	20				
5	9	20	20	20				
6	10	20	20	20				
7	11	20	20	20				
8	12	20	20	20				
9	13	20	20	20				
10	14	20	20	20				
11	15	20	20	20	Runway Maintenance			
12	16	20	20	20	Runway Maintenance			
13	17	20	20	20	Runway Maintenance			
14	18	20	20	20				
15	19	20	20	20				
16	20	20	20	20				
17	21	20	20	20				
18	22	20	20	20				
19	23	20	20	20				
20	0	20	20	20				
21	1	20	20	20				
22	2	20	20	20				
23	3	20	20	20				
Grand	Total	480	480	480				

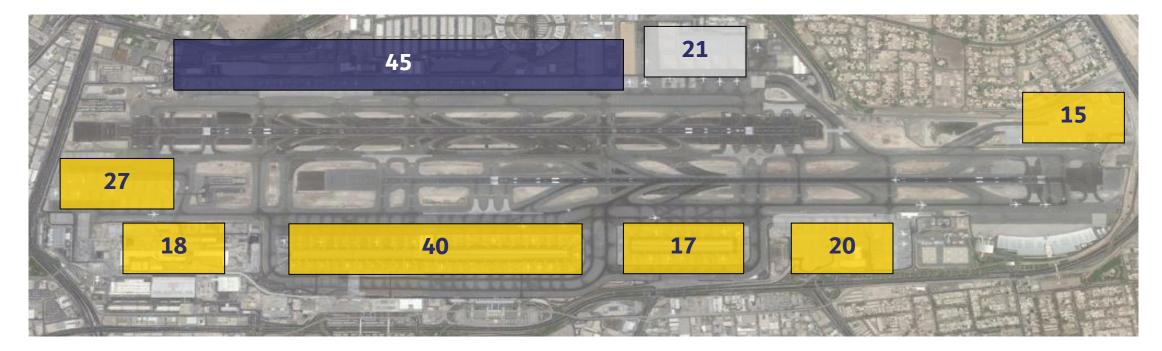
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AAn	Runway Capacity 0 2 10 0 2 2	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Departures	10 5 0 4 10 10 15 20 25	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20
	30 35 ر د																								
	UTC	00:4:00	1 02:00	00:90	m 07:00	00:80	00:60 5	o 10:00	~ 11:00	∞ 12:00	ں 13:00	14:00	11 15:00	16:00	12:00	00:81 14	15:00	00:00 16	21:00	00 [:] 22:00	00: 23:00	00:00 20	01:00 21	00:20 22	00: 80 23
I	Single runway202020Peak Arrival CapacityPeak Departure CapacityTotal Peak Hourly Capacity																								



STAND CAPACITY DECLARATION

COORDINATION COMMITTEE W'25 **DXB Stand Capacity Declaration**





Season	South Side	North Side	Total
NW25	137	45	182
NS25	137	45	182
NW24	137	45	182
NS24	137	45	182

COORDINATION COMMITTEE W'25 **DWC Stand Capacity Declaration**

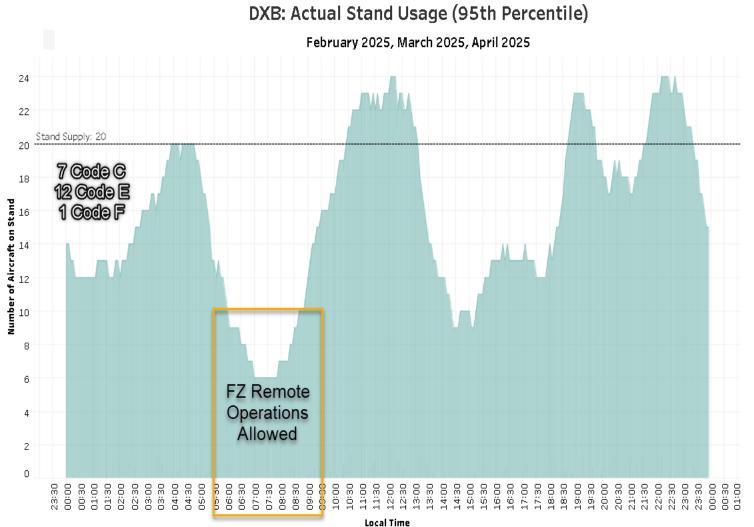


Season	Total
NW25	72
NS25	72
NW24	72
NS24	72

PAX	35
EK SkyCargo	10
OAL Cargo	12
PAX / Cargo	11
EK SkyCargo / OAL Cargo	4

COORDINATION COMMITTEE W'25 FZ Remote Ops on Concourse D – Off-Peak Hours Only





- Concourse D "FZ remote" allocation will apply only for FZ ۲ flights during off-peak hours for T1 Operations (0600-0900LT) and on stands C51R, C53R, C54R, C55L, C55R and C64 only.
- In the event of on-stand aircraft technical delays, standard course of action will be adopted (including tow-outs) to release the stand at the earliest for T1 operators.

ATN Issued – 22nd April



DOCUMENT CONTROL

Classification:	Airport:	Issued:	Expiry:			
EXTERNAL	DXB/OMDB	22/04/2025	31/12/2025			
Document Reference:		Issuer/Questions:				
DXB-ASD-FZ Remote Operati	ons on Concourse D-ATN-	Mohammed Faisal, Senior Manager-Airside Projects,				
2021-28- <mark>6.0</mark>		Email: Mohammed.Faisal2@dubaiairports.ae				

FLYDUBAI (FZ) REMOTE OPERATIONS ON CONCOURSE D

PURPOSE 2.0

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The purpose of this ATN is to advise aerodrome users of permanent activation of "remote" parking on Concourse D for flydubai (FZ) flights.

3.0 HIGHLIGHT OF CHANGE

Sec.	Change
4.0	Permanent activation of "remote" allocation for flydubai (FZ) flights on select Concourse D stands



TERMINAL CAPACITY DECLARATION

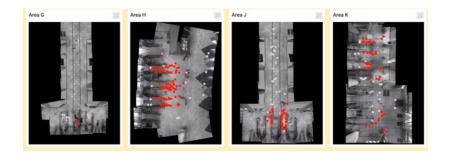
- The W'25 declaration, **declared limits** shall remain largely **unchanged** for all terminals and are driven by throughputs and available facilities.
- The security check point upgrade project is planned to commence later this year and declared limits in W'25 would ensure demand can be managed within available capacity. Where needed, temporary coordination limits shall be introduced, ensuring coordinated demand does not exceed available capacity, while preserving historic slot allocations.
- Observed **load factors** have fully recovered for most terminals; all declared load factors shall remain unchanged for W'25 when compared to S'25 season.
- Throughputs across key facilities are more stable with consistent passenger flows being processed at peak times. Marginal changes have been observed in some of the throughputs; however, these do not impact the declared limits.
- As part of this review S'25 and W'24 peak week live schedules as of 17th April 2025 have been used.

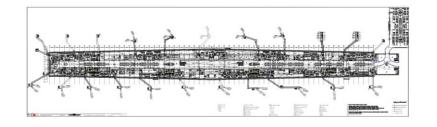
W'25 CAPACITY DECLARATION Facility Provision and Historic Performance

مطارات دب DUBARPORTS

Establishing a robust declared capacity needs accurate inputs of facility provision and performance. In accordance with World Airport Slot Guidelines, all facilities are assumed to be staffed.

- Regular facility audits give an updated count of facility provision and availability.
- Performance measurement moving away from labour intensive surveys and moving towards:
 - Automated passenger monitoring systems
 - Resource monitoring
- Development plans for future provision by DA provide a breakdown of provision by month through future season.
- Lowest available provision used in the declared capacity and reviewed for impact, if they reduce the declared capacity.

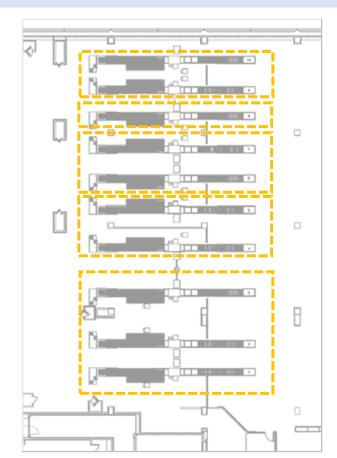






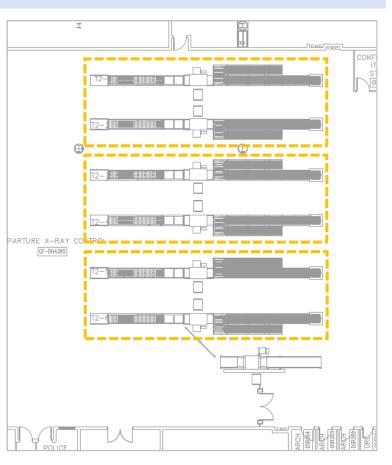
W'25 CAPACITY DECLARATION Security Check Point Upgrade Project





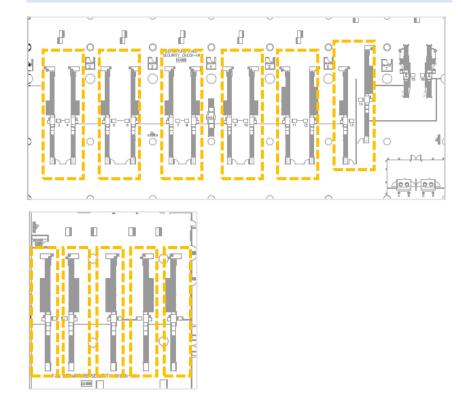
Currently proposed phasing could reduce up to 3 lanes, this will be addressed with delivery partner.

Terminal 2



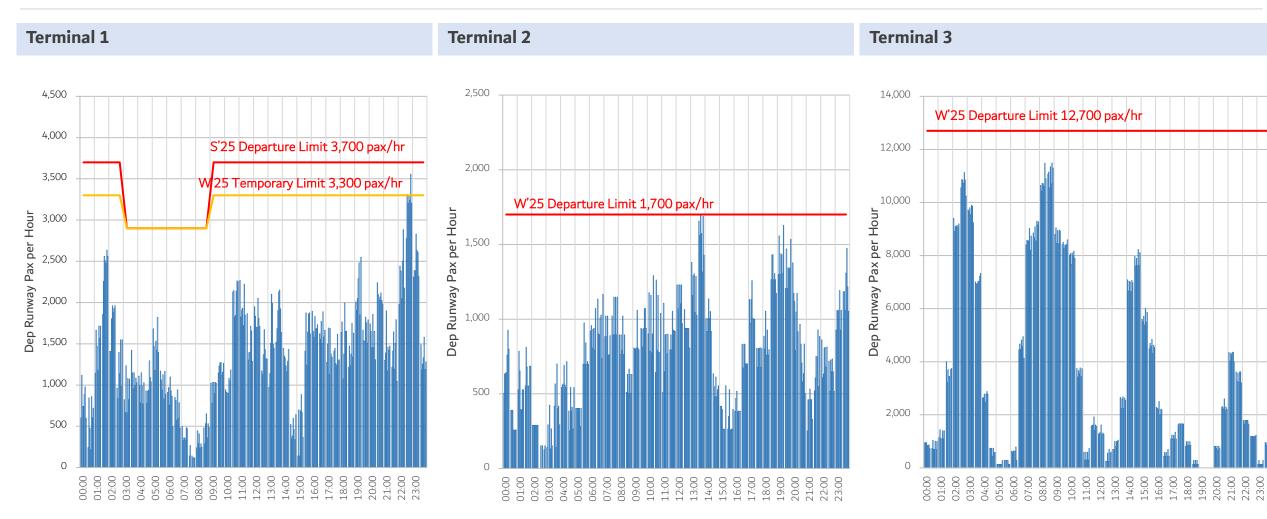
Project Phasing expected to reduce up to 2 lanes at a time

Terminal 3



Project Phasing expected to reduce up to 3 lanes at a time, 2 from Y Class and 1 from F&J Class.

W'25 CAPACITY DECLARATION Security Check Point Upgrade Project



Temporary Coordination Limit reflects reduction in departure security provision

Capacity constraint remains check-in; Temporary reduction of security provision is not lower than current limit Capacity constraint remains check-in; Temporary reduction of security provision is not lower than current limit



DXB: Terminal 1

DXB Terminal 1

• No significant changes to T1 facility provision, besides temporary reduction due to security checkpoint upgrade project.

Departure Limits

- Departure limit remains at 2,900 pax/hr from 03:00 to 08:59, driven by the single APM train operation. The limit for the rest of the day shall be reduced from 3,700 to 3,300 pax/hr to reflect the temporary reduced security capacity. Limit is expected to return to 3,700 in S'26.
- Continuation of the 6,800 pax/2hrs departure limit that was first introduced in W'21 to ensure that although sharp peaks can be scheduled with the one-hour limit, no consecutive hours are scheduled to the absolute maximum.
- Temporary coordination limit of 5,800 pax/2hrs to be introduced, while security upgrade project is underway.
- Departure Gate Limit of 4 in 90min remains (continuation from W'24).

Arrival Limits

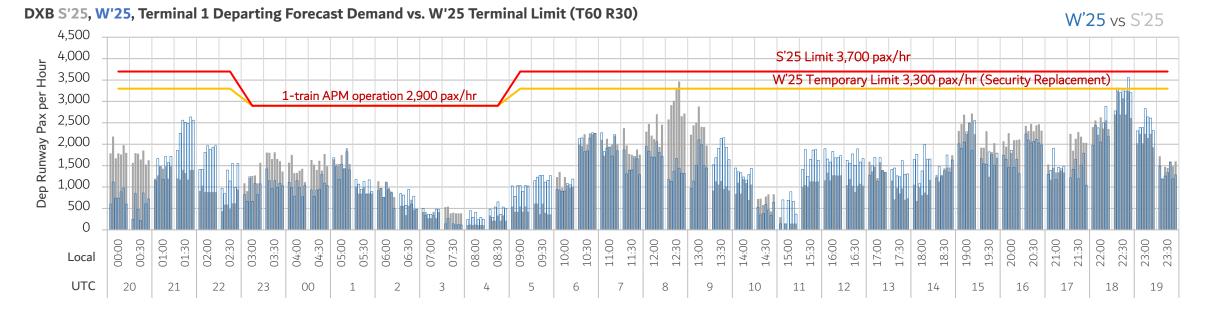
 Arrival limit remains at 1,900 pax/hr from 03:00 to 08:59 driven by the single APM train operation. Limit remains unchanged for the rest of the day at 3,500 pax/hr.

W'25 CAPACITY DECLARATION

مطاراتديي **DUB**AiRPORTS **DXB Terminal 1 Facilities: Temporary Changes to Facility Provision**

		Terminal 1		Terminal 2		Terminal 3		
		S'25	W'25		W'25		W'25	
Check-in		207	207	52	52	211	211	
Emigration	Conventional	26	26	14	14	37	37	
Emigration	Smart Gates	10	10	8	8	29	28 + 2	
Departure Security	Departure Security		10 (8)	6	6	19	19	
Transfer Security	Transfer Security		3	6	6	97	97	
Immigration	Conventional	44	44	36	36	64	64	
Immigration	Smart Gates	20	20	10	10	40	40	
Reclaim		٤	3	6		1	14	

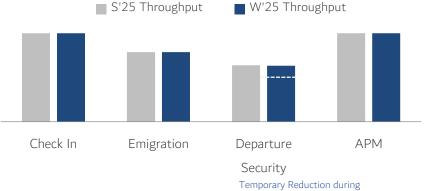
W'25 CAPACITY DECLARATION **DXB Terminal 1 Departures**



T1 Departures - No. of Facilities



T1 Departures - Facility Constraint

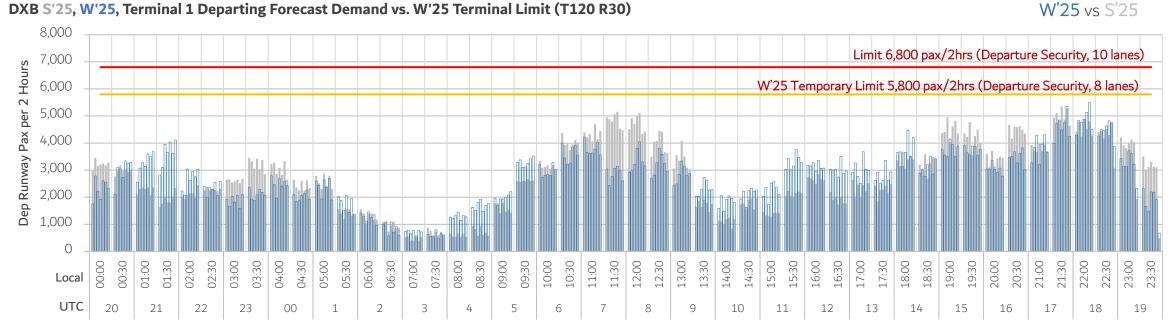


replacement phasing

W'25 CAPACITY DECLARATION **DXB Terminal 1 Departures**

The introduction of a 2-hour limit of 6,800 pax/2hrs in W'21, still allows growth of the incumbent carriers or new entrants, even during the evening peak but would avoid the creation on consecutive high peaks.

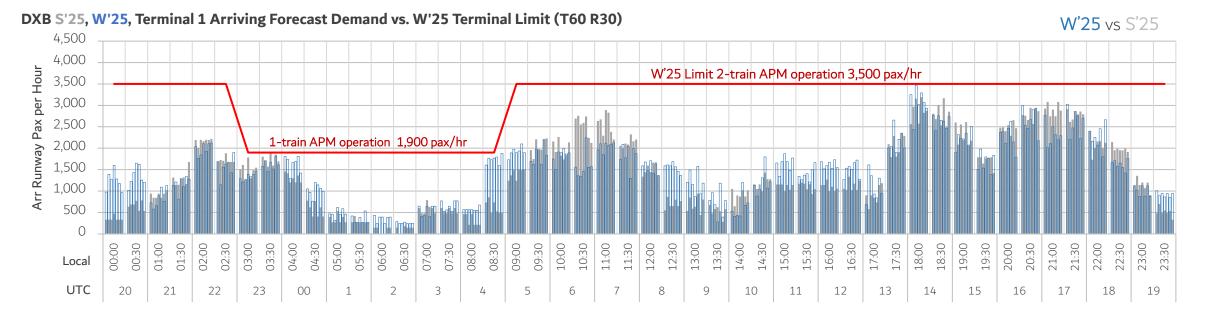
The temporary reduction to 5,800 in W'25 in the 2-hour limit is required to ensure that no two consecutive hours are grown, especially during the security lane replacement project. Historic slot allocations shall be honoured.



ND SIDE MUDE Terminal 1 Departing Ferr cost Demondue MUDE Terminal Limit (T120 D20)



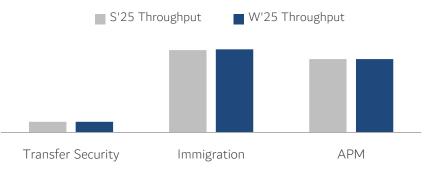
W'25 CAPACITY DECLARATION **DXB Terminal 1 Arrivals**



T1 Arrivals - No. of Facilities



T1 Arrivals - Facility Constraint



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DXB: Terminal 2

W'25 CAPACITY DECLARATION DXB Terminal 2: No Changes to Declared Limits

DXB Terminal 2

• No planned changes to T2 facility provision, besides temporary reduction due to security checkpoint upgrade project.

Departure Limits

- The overall T2 Departure limit (1,700 pax/hr) shall remain unchanged.
- The 3-hour FZ Departure limit T180 R30 will remain 2,300 pax/3hrs from 00:00 to 04:59 and 3,100 pax/3 hrs from 05:00 to 23:59.
- The 2-hour limit for OAL Departures T120 R30 shall remain:
 - 900 pax/2hrs from 01:00 to 04:59
 - 750 pax/2hrs from 05:00 to 00:59
- The 2-hour referral limit for OAL Departures shall remain:
 - 650 pax/2hrs from 01:00 to 04:59
 - 550 pax/2hrs from 05:00 to 00:59.

Arrival Limits

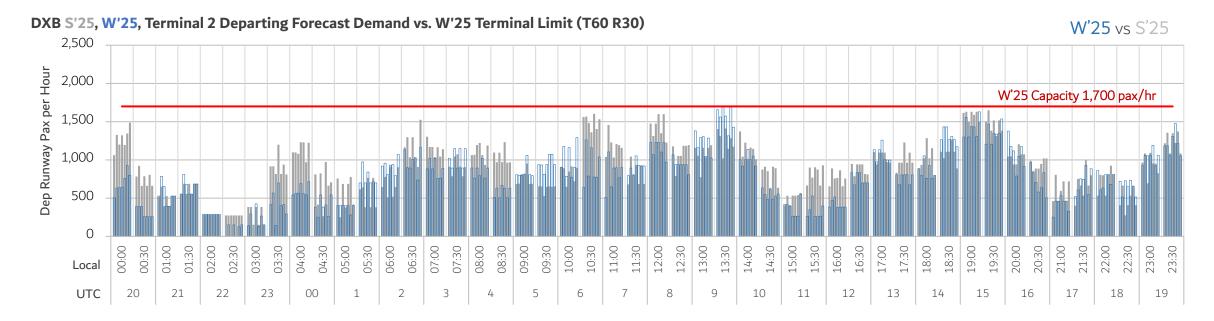
No change to the current Arrival limit.

W'25 CAPACITY DECLARATION DXB Terminal 2 Facilities: No Change to Facility Provision

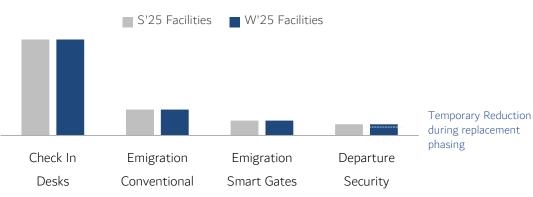
		Terminal 1		Terminal 2		Terminal 3	
			W'25	S'25	W'25		W'25
Check-in		207	207	52	52	211	211
Emigration	Conventional	26	26	14	14	37	37
	Smart Gates	10	10	8	8	29	28 + 2
Departure Security		10	10 (8)	6	6 (4)	19	19
Transfer Security		3	3	6	6	97	97
Immigration	Conventional	44	44	36	36	64	64
Smart Gates		20	20	10	10	40	40
Reclaim		8		6		14	

W'25 CAPACITY DECLARATION **DXB Terminal 2 Departures**

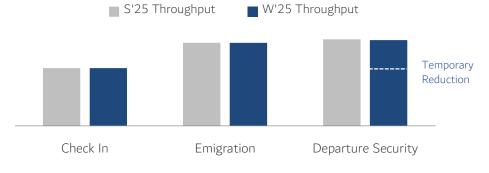
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T2 Departures - No. of Facilities



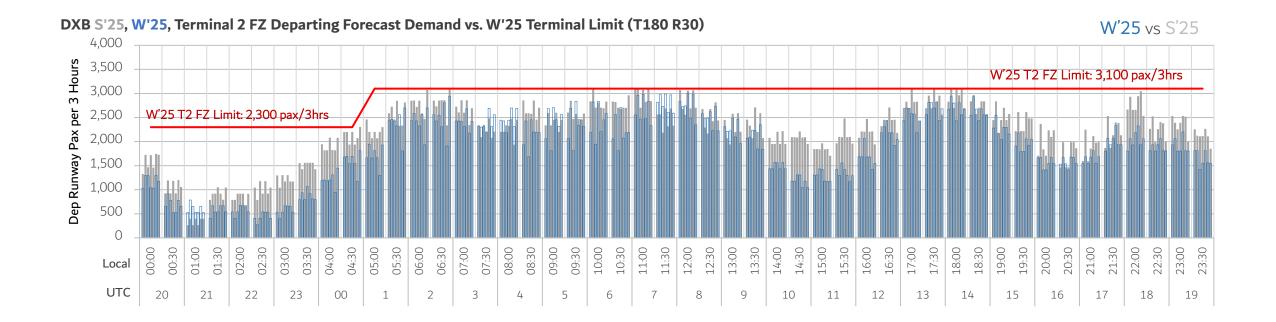




W'25 CAPACITY DECLARATION **DXB Terminal 2 Departures: FZ Limit**

The FZ Departures Limit is applied against **T180 R30** demand in order to control both the peaking and spreading of demand at Check-In. This has been implemented to ensure that an acceptable Level of Service is achieved for passengers during peak times.

The limit of 3,100 pax/3hrs is based on the number of FZ allocated desks and declared transaction times. From 00:00 to 05:00 LT there is a reduction in the T180 R30 from 3,100 to 2,300 driven by a reduction in the number of check-in desks allocated to FZ, as these are not currently utilised. These desks have been released for use by OALs.



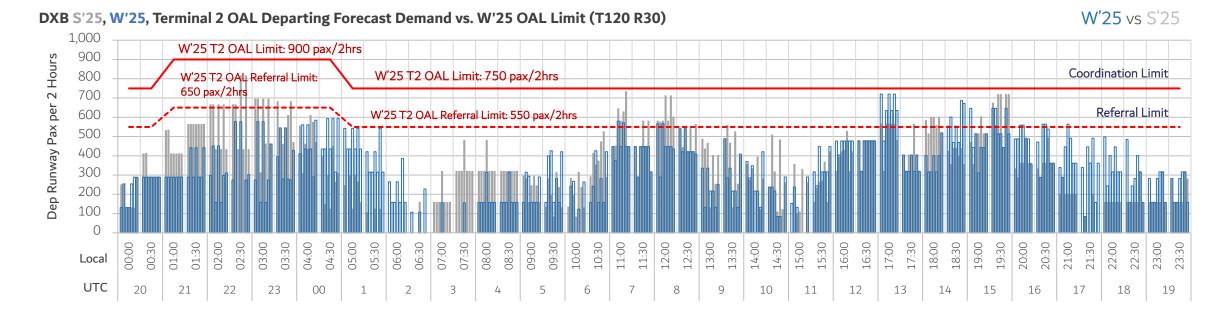
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W'25 CAPACITY DECLARATION DXB Terminal 2 Departures: OAL Pre-Season Coordination Limit

The T2 OAL Departure Limit is applied against **T120 R30** demand and is in addition to the overall Terminal 2 Departure limit of 1,700 passengers/hour, developed to assist in managing the demand on Check-In Area 2 that OAL operate from.

The limit is set to 900 pax/2hrs from 01:00 to 05:00 when there are 24 check-in desks available and 750 pax/2hrs from 05:00 to 01:00 when there are 20 check-in desks available. The referral limit is set to 650 pax/2hrs from 01:00 to 05:00 and 550 pax/2hrs from 05:00 to 01:00 and is driven mainly by longer transaction times. Overage requests above the referral limit and below the coordination limit will be referred to Dubai Airports for review until the start of season.



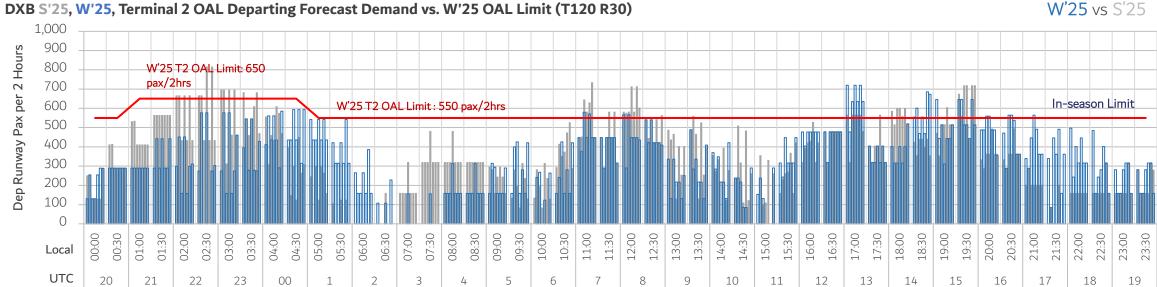
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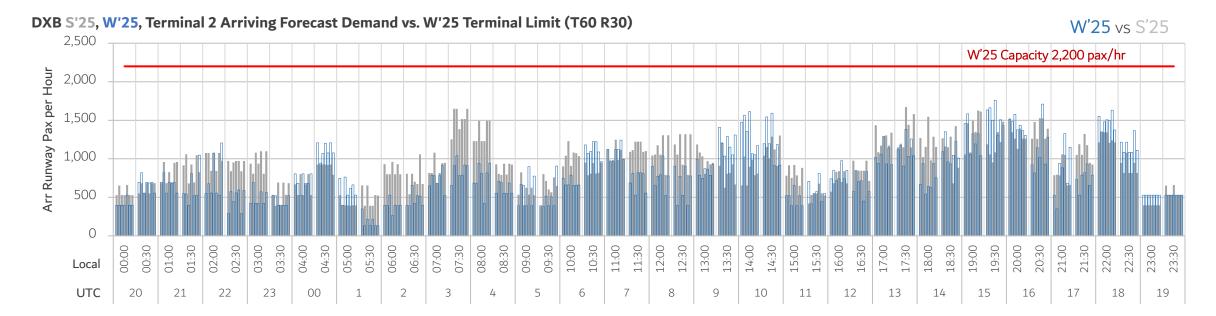
W'25 CAPACITY DECLARATION **DXB Terminal 2 Departures: OAL In-Season Limit**

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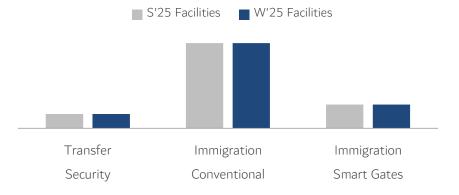
Once the season commences, the Referral limit will become an 'In-season' coordination limit.



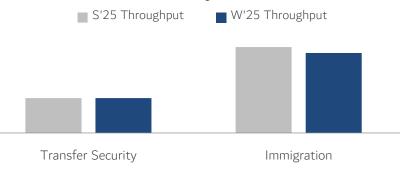
W'25 CAPACITY DECLARATION **DXB Terminal 2 Arrivals**



T2 Arrivals - No. of Facilities



T2 Arrivals - Facility Constraint



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DXB: Terminal 3

DXB Terminal 3

- The overall constraint in T3 Departures remains Check-in, therefore declared departure limit shall remain unchanged.
- Projects increasing the number of self-service bag drops in Terminal 3 have already commenced and are expected to be delivered by end of W25 season.

Departure Limits

• No change to the current Declared Departure limit for W'25.

Arrival Limits

• No change to the current Declared Arrival limit for W'25.

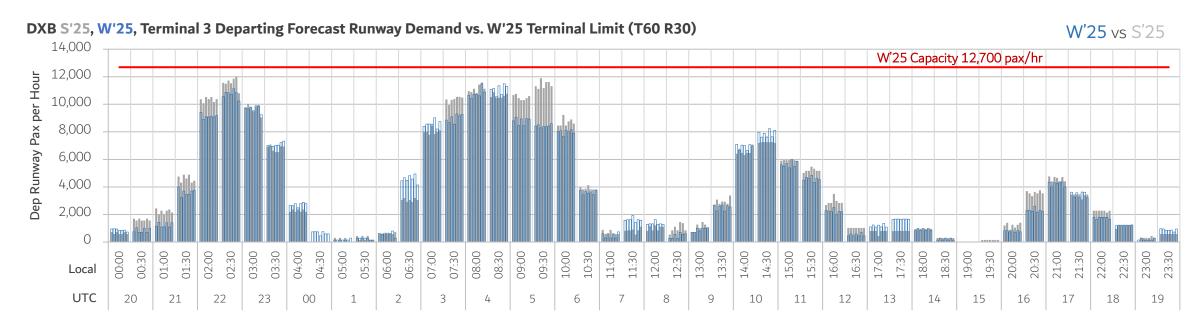
W'25 CAPACITY DECLARATION DXB Terminal 3 Facilities: Marginal Change to Facility Provision

		Terminal 1		Terminal 2		Terminal 3	
			W'25		W'25	S'25	W'25
Check-in		207	207	52	52	211	211
Emigration	Conventional	26	26	14	14	37	37
	Smart Gates	10	10	8	8	29	28 + 2*
Departure Security		10	10 (8)	6	6	19	19 (16)
Transfer Security		3	3	6	6	97	97 (74)
Immigration	Conventional	44	44	36	36	64	64
Smart Gates		20	20	10	10	40	40
Reclaim		8		6		14	

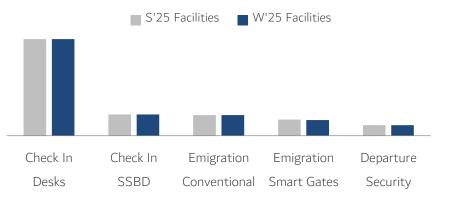
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W'25 CAPACITY DECLARATION **DXB Terminal 3 Departures**



T3 Departures - No. of Facilities



 T3 Departures - Facility Constraint

 S'25 Throughput
 W'25 Throughput

 Temporary Reduction

 Check In
 Emigration

W'25 CAPACITY DECLARATION **DXB** Terminal 3 Arrivals

14,000

12,000

10,000

8,000

6,000

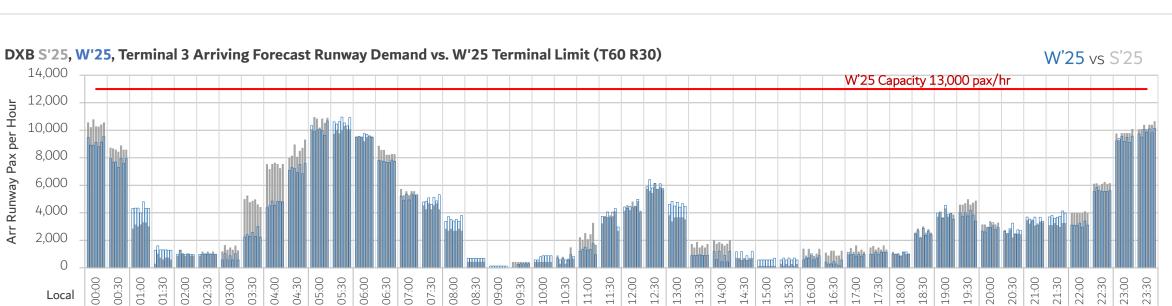
4,000

2,000

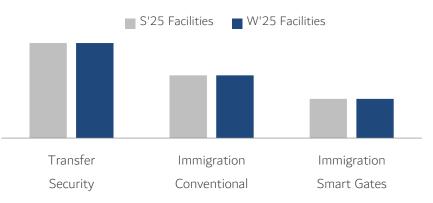
Local

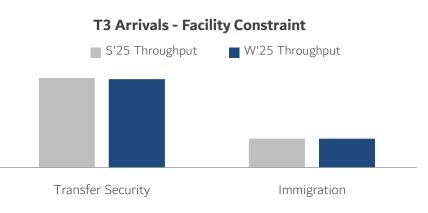
UTC

Arr Runway Pax per Hour









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DWC: PTB

W'25 CAPACITY DECLARATION **DWC PTB: No Changes to Advisory Limits**



DWC PTB

• DWC has been consistently operating through previous and current season with steady growth in operators and allocations.

Departure Limits

• No change to current limits.

Arrival Limits

• No change to current limits.

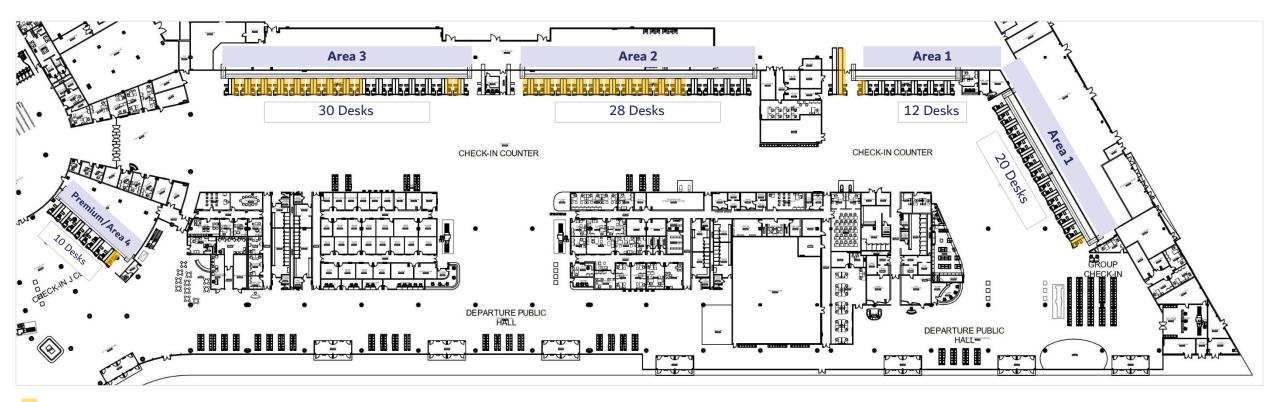
W'25 CAPACITY DECLARATION **DWC PTB Facilities: Provision for W'25**

		РТВ		
		Overall Provision	W'25	
Check-in		90 + 10	38	
	Conventional	20	10	
Emigration	Smart Gates	5	5	
Departure Security		10	10	
Transfer Security		12	12	
	Conventional	40	20	
Immigration	Smart Gates	5	5	
Reclaim		7	7	



W'25 CAPACITY DECLARATION **DWC PTB Facilities: Current Check-in Provision**



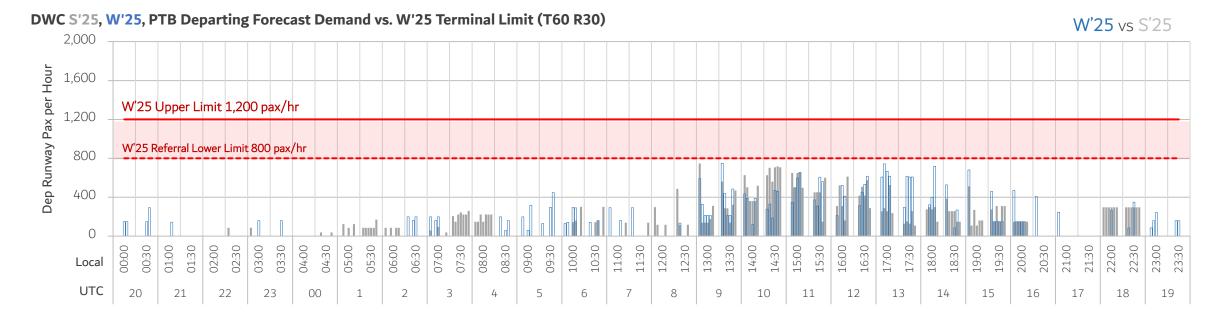


Active Desks

Active Desk assumptions based on data from AOCC Planning

	Area 4	Area 3	Area 2	Area 1
Desk Capacity	10	30 + 2 OOG	28	32 + 2 OOG
Active Desks	1	18	20	2 + 1 OOG

W'25 CAPACITY DECLARATION **DWC PTB Departures**

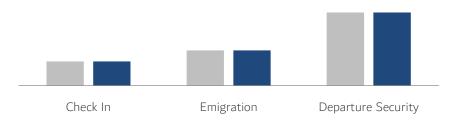


DWC PTB Departures - No. of Facilities



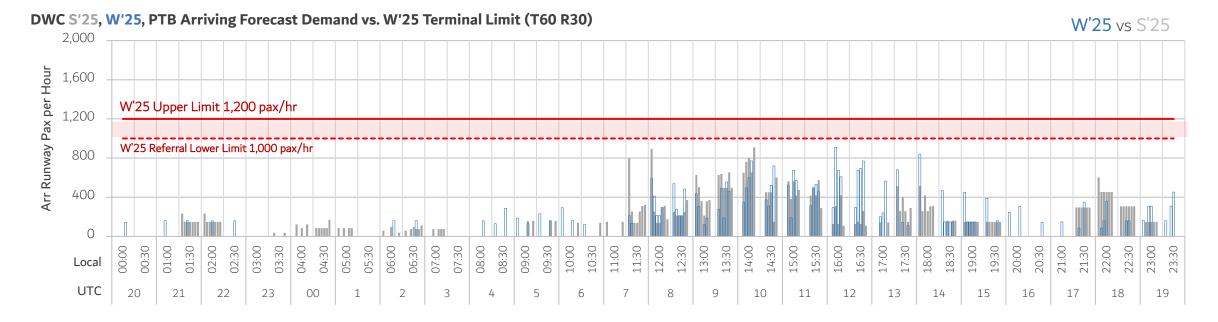
DWC PTB Departures - Facility Constraint

S'25 Throughput W'25 Throughput



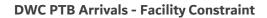
W'25 CAPACITY DECLARATION **DWC PTB Arrivals**

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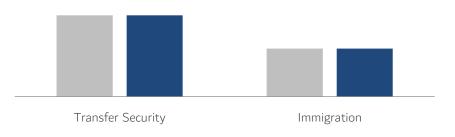


DWC PTB Arrivals - No. of Facilities





S'25 Throughput W'25 Throughput

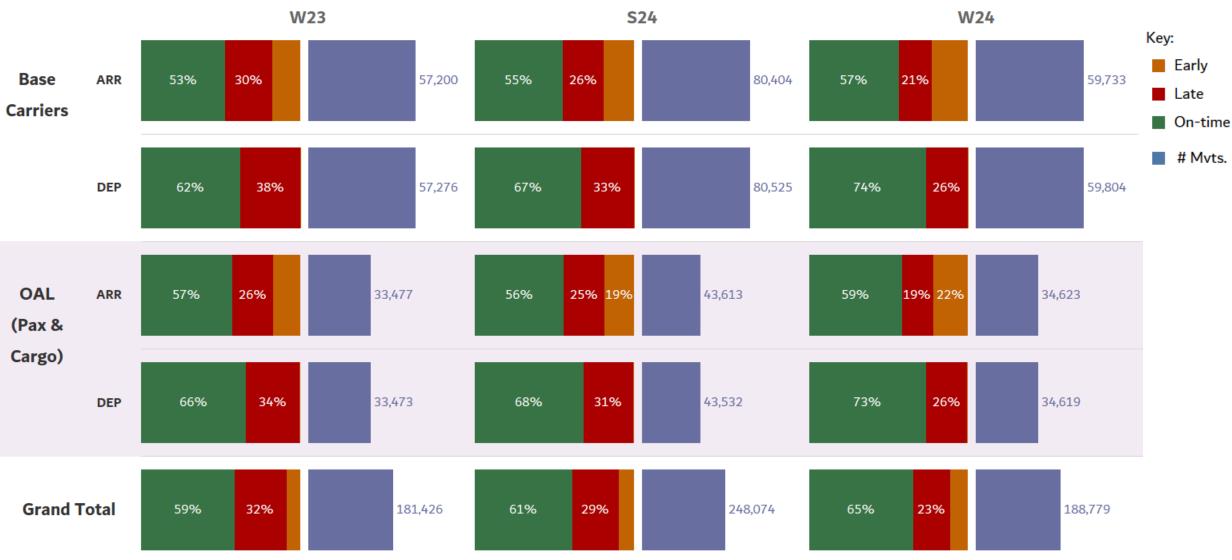




SLOT ADHERENCE

COORDINATION COMMITTEE W'25

Slot Adherence – DXB Seasonal Average



Source: Dubai Airports ODMP (01/05/25)

COORDINATION COMMITTEE W'25 Slot Adherence – DXB Monthly Average

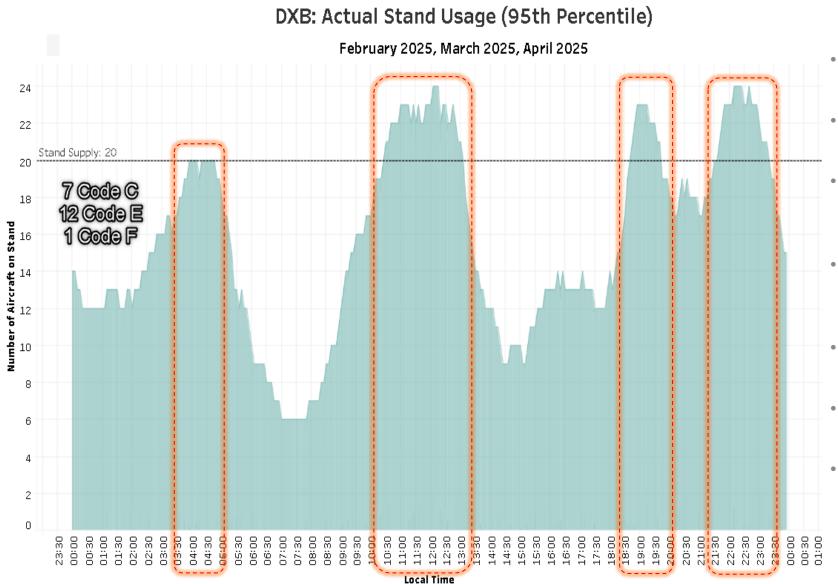
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Source: Dubai Airports ODMP (03/04/24)

COORDINATION COMMITTEE W'25

T1 Remote Operations – During Peak Hours



- Concourse D Traffic is growing and the peaks are becoming busier
- A robust planning tool manages the allocation of aircraft to stands
- In the peak periods (when demand exceeds contact stand capacity) some operations will go remote
- The stand allocation maximises passengers on pier served stands, reducing the number of pax that are bussed
- Operations in the peak periods should expect some remote operations
- Schedule perturbation (slot adherence) will impact pier service
- Stand/apron related maintenance can also impact pier service, this will be managed as far as practically possible to mitigate remote operations but cannot be guaranteed.

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coordination committee W'25 Slot Adherence – DXB Top 20 Performing Airlines, W'24

			V	/24	
atar Airways	QR	86%	10%4 <mark>%</mark>	1,541	
OT Polish Airlines	LO	84%	12%3%	307	
Salam Air	OV	84%	<mark>9% 6%</mark>	294	
Mahan Airlines	W5	81%	<mark>11%</mark> 8%	930	
Saudia	SV	79%	<mark>6%</mark> 14%		4,781
Myanmar Airways	8M	79%	17% <mark>5</mark> %	150	
Azerbaijan Airlines	J2	79%	13% 9%	570	
Ethiopian Airlines	ET	76%	15% 8%	924	
lyadeal	F3	76%	10% 14%	1,333	
Oman Air	WY	76%	<mark>8%</mark> 15%	1,378	
RwandAir Limited	WB	75%	16% 9%	254	
lynas	XY	75%	11% 14%		4,008
Gulf Air	GF	74%	17% 9%	1,497	
China Southern Airlines	CZ	73%	11% 16%	814	
ndiGo	6E	73%	11% 16%		4,748
irBaltic	BT	71%	16% 13%	312	
TA Airways	AZ	71%	<mark>6%</mark> 23%	304	
Cathay Pacific Airways	СХ	71%	16% 13%	308	
lainan Airlines	HU	71%	9% 20%	76	
British Airways	BA	71%	25% 4%	883	

Filtered for airlines with min. freq. x1 weekly (22x mvts. in Winter season).



DWC AIRSHOW 2025

Date	Activity	CLOSE	OPEN	CLOSE	OPEN
		U	ТС	LOCA	LTIME
Thu 13 th – Sat 15 th Nov	Practice	05:45	08:15	09:45	12:15
2025	Practice	10:45	13:15	14:45	17:15
Sun 16 th Nov 2025	Rehearsal	08:45	13:15	12:45	17:15
Mon 17 th – Fri 21 st Nov 2025	Airshow	09:15	13:15	13:15	17:15

PRACTICE REQUIREMENTS – INDIVIDUAL PRACTICES & VALIDATIONS

0600-0800 UTC (1000–1200hrs local time) and 1100-1300 UTC (1500-1700hrs local time) on the following days:

• Thursday 13th to Saturday 15th November

ATC Runway Closure 0545-0815UTC and 1045-1315UTC

DRESS REHEARSAL

0900-1300 UTC (1300-1700hrs local time) on the following days:

- Sunday 16th November
- ATC Runway Closure 0845 1315UTC

FLYING DISPLAY

0930-1300 UTC (1330-1700hrs local time) on the following days:

• Monday 17th to Friday 21st November ATC Runway Closure 0915 1315UTC Dubai Airports will provide ACL, the Coordinator, with the finalised closure times based on the <u>Scheduled In-Block</u> (SIBT) and Scheduled Off-Block times (SOBT) after considering the buffers and taxi times.



AIRLINE BUSINESS MANAGEMENT UPDATE

COORDINATION COMMITTEE W'25 OAL Check-In FID Screen Project Modernisation

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Concept

- Existing CI FIDS don't promote airline brand.
- More prominent airline branding supports improved pax wayfinding.
- Reprioritisation of pax hierarchy for CI desk wayfinding.
- Concept trialled with various Cl formats, flight specific and common check-in.
- Concept planned for all airline flight information.

Rollout

- Testing completed for the majority of airlines.
- Airline branding requirements provided by the majority of airlines.
- Branding gaps improvised, however preference for airline provided branding.
- Planned rollout later this month.



Existing - Onsite



Proposed - Artwork

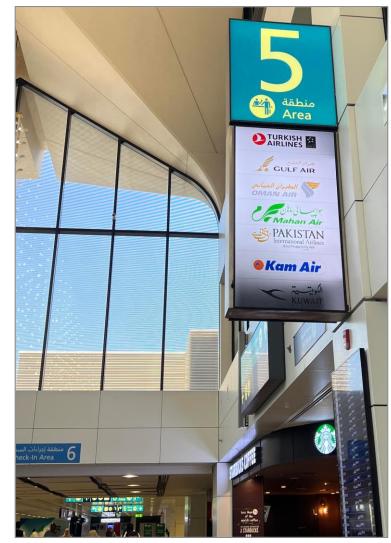




COORDINATION COMMITTEE W'25 OAL Zone Entry FID Screens

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Existing - Onsite



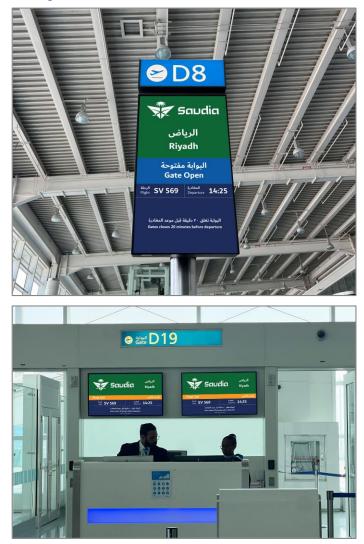


COORDINATION COMMITTEE W'25 OAL Boarding Gate and Boarding Desk FID Screens

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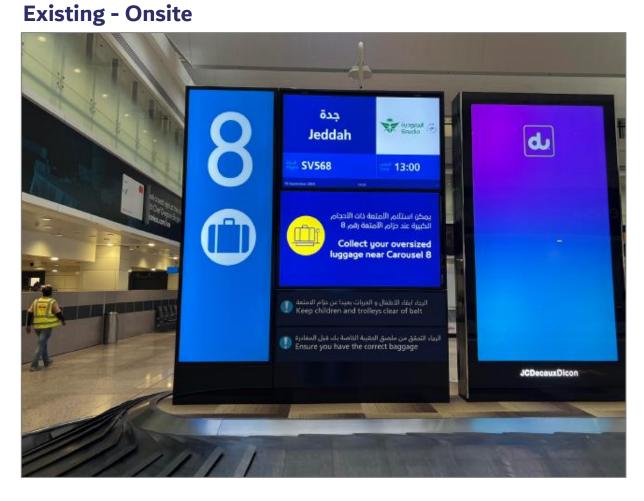
Existing - Onsite

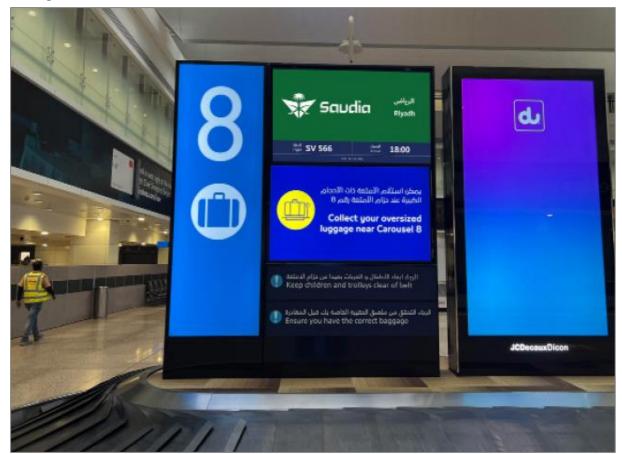




COORDINATION COMMITTEE W'25 OAL Arrivals Reclaim FID Screen

مطارات دبي DUBAIRPORTS

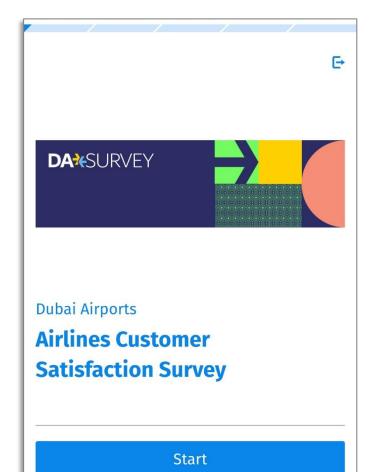




COORDINATION COMMITTEE W'25 **Dubai Airports Customer Satisfaction Survey**

- Dubai Airports is committed to becoming the world's leading airport management company.
- As a key partner, your opinion is highly valuable to us.
- We greatly appreciate your participation in this survey so we can better understand and respond to your feedback about Dubai Airports.
- Please scan the barcode to access our survey.





COORDINATION COMMITTEE W'25

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- Conditions of Use (CoU) are published each season aligned to the Schedule Coordination Calander
- The CoU's will be published as usual for each airport for W'25.

Summary

- No significant changes expected between S'25 and W'25
- Will be published ahead of the start of season
- Full compliance of the CoU required
- Please scan the barcode to access the CoU.





PUBLIC - OPEN DATA

Available online: <u>http://www.dubaiairports.ae/corporate/airline-development/conditions-of-use-charges</u>



QUESTIONS



