

Start of Season Report

Report Date: Tue 25-Oct-2016

Headlines

	W16 Start	vs. W15 Start	vs. W15 End
Total Air Transport Movements (Passenger & Freight)	36,896	▲ 11.4%	▲ 17.6%
Total Passenger Air Transport Movements	36,071	▲ 11.8%	▲ 17.9%
Total Passenger Air Transport Movement Seats	6,352,976	▲ 13.3%	▲ 19.7%
Average Seats per Passenger Air Transport Movement	176.12	▲ 1.3%	▲ 1.6%
Percentage of allocated slots cleared as requested (OK)	98.5%		

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W15 scheduling season runs from Sun 25-Oct-2015 to Sat 26-Mar-2016 (154 days).

W16 scheduling season runs from Sun 30-Oct-2016 to Sat 25-Mar-2017 (147 days).

W15 full season data is adjusted by a factor of 0.95455 in order to directly compare against W16 full season data.

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Runway Scheduling Limits



Declared Hourly Movement Capacity

W15 Arrivals								Change: W15 to W16								W16 Arrivals								
06	19	19	19	19	19	19	19	06									06	19	19	19	19	19	19	19
07	22	22	22	22	22	22	22	07	-3	-3	-3	-3	-3	-3	-3	-3	07	19	19	19	19	19	19	19
08	19	19	19	19	19	19	19	08									08	19	19	19	19	19	19	19
09	19	19	19	19	19	19	19	09									09	19	19	19	19	19	19	19
10	19	19	19	19	19	19	19	10									10	19	19	19	19	19	19	19
11	19	19	19	19	19	19	19	11									11	19	19	19	19	19	19	19
12	19	19	19	19	19	19	19	12									12	19	19	19	19	19	19	19
13	19	19	19	19	19	19	19	13									13	19	19	19	19	19	19	19
14	22	22	22	22	22	22	22	14	-3	-3	-3	-3	-3	-3	-3	-3	14	19	19	19	19	19	19	19
15	19	19	19	19	19	19	19	15									15	19	19	19	19	19	19	19
16	19	19	19	19	19	19	19	16									16	19	19	19	19	19	19	19
17	19	19	19	19	19	19	19	17									17	19	19	19	19	19	19	19
18	19	19	19	19	19	19	19	18									18	19	19	19	19	19	19	19
19	19	19	19	19	19	19	19	19									19	19	19	19	19	19	19	19
20	19	19	19	19	19	19	19	20									20	19	19	19	19	19	19	19
21	19	19	19	19	19	19	19	21									21	19	19	19	19	19	19	19
22	19	19	19	19	19	19	19	22									22	19	19	19	19	19	19	19

W15 Departures								Change: W15 to W16								W16 Departures								
Hour	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Hour	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Hour	Mon	Tue	Wed	Thu	Fri	Sat	Sun	
UTC	1	2	3	4	5	6	7	UTC	1	2	3	4	5	6	7	UTC	1	2	3	4	5	6	7	
06	20	20	20	20	20	20	20	06	1	1	1	1	1	1	1	06	21	21	21	21	21	21	21	21
07	20	20	20	20	20	20	20	07	2	2	2	2	2	2	2	07	22	22	22	22	22	22	22	22
08	20	20	20	20	20	20	20	08	1	1	1	1	1	1	1	08	21	21	21	21	21	21	21	21
09	20	20	20	20	20	20	20	09	1	1	1	1	1	1	1	09	21	21	21	21	21	21	21	21
10	20	20	20	20	20	20	20	10	1	1	1	1	1	1	1	10	21	21	21	21	21	21	21	21
11	20	20	20	20	20	20	20	11	1	1	1	1	1	1	1	11	21	21	21	21	21	21	21	21
12	20	20	20	20	20	20	20	12	1	1	1	1	1	1	1	12	21	21	21	21	21	21	21	21
13	20	20	20	20	20	20	20	13	1	1	1	1	1	1	1	13	21	21	21	21	21	21	21	21
14	20	20	20	20	20	20	20	14	1	1	1	1	1	1	1	14	21	21	21	21	21	21	21	21
15	20	20	20	20	20	20	20	15	1	1	1	1	1	1	1	15	21	21	21	21	21	21	21	21
16	20	20	20	20	20	20	20	16	1	1	1	1	1	1	1	16	21	21	21	21	21	21	21	21
17	20	20	20	20	20	20	20	17	1	1	1	1	1	1	1	17	21	21	21	21	21	21	21	21
18	20	20	20	20	20	20	20	18	1	1	1	1	1	1	1	18	21	21	21	21	21	21	21	21
19	20	20	20	20	20	20	20	19	1	1	1	1	1	1	1	19	21	21	21	21	21	21	21	21
20	20	20	20	20	20	20	20	20	1	1	1	1	1	1	1	20	21	21	21	21	21	21	21	21
21	20	20	20	20	20	20	20	21	1	1	1	1	1	1	1	21	21	21	21	21	21	21	21	21
22	20	20	20	20	20	20	20	22	1	1	1	1	1	1	1	22	21	21	21	21	21	21	21	21

W15 Totals								Change: W15 to W16								W16 Totals								
Hour	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Hour	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Hour	Mon	Tue	Wed	Thu	Fri	Sat	Sun	
UTC	1	2	3	4	5	6	7	UTC	1	2	3	4	5	6	7	UTC	1	2	3	4	5	6	7	
06	25	25	25	25	25	25	25	06								06	25	25	25	25	25	25	25	25
07	33	33	33	33	33	33	33	07	1	1	1	1	1	1	1	07	34	34	34	34	34	34	34	34
08	27	27	27	27	27	27	27	08								08	27	27	27	27	27	27	27	27
09	30	30	30	30	30	30	30	09								09	30	30	30	30	30	30	30	30
10	30	30	30	30	30	30	30	10								10	30	30	30	30	30	30	30	30
11	30	30	30	30	30	30	30	11								11	30	30	30	30	30	30	30	30
12	30	30	30	30	30	30	30	12								12	30	30	30	30	30	30	30	30
13	30	30	30	30	30	30	30	13								13	30	30	30	30	30	30	30	30
14	33	33	33	33	33	33	33	14								14	33	33	33	33	33	33	33	33
15	27	27	27	27	27	27	27	15								15	27	27	27	27	27	27	27	27
16	30	30	30	30	30	30	30	16								16	30	30	30	30	30	30	30	30
17	30	30	30	30	30	30	30	17								17	30	30	30	30	30	30	30	30
18	30	30	30	30	30	30	30	18								18	30	30	30	30	30	30	30	30
19	30	30	30	30	30	30	30	19								19	30	30	30	30	30	30	30	30
20	30	30	30	30	30	30	30	20								20	30	30	30	30	30	30	30	30
21	30	30	30	30	30	30	30	21								21	30	30	30	30	30	30	30	30
22	30	30	30	30	30	30	30	22								22	30	30	30	30	30	30	30	30

Air Transport Movement Allocation by Operator

Comparison between W15 End vs. W16 Start



Operator	FULL SEASON ALLOCATION							PEAK WEEK ALLOCATION								
	W15 ATMs	W16 ATMs	+/- change	W16 Bank	W15 Seats	W16 Seats	+/- change	W16 Bank	W15 ATMs	W16 ATMs	+/- change	W16 Bank	W15 Seats	W16 Seats	+/- change	W16 Bank
Adria Airways	2	1	-1	23	275	86	-189	21	-	-	0	15	-	-	0	13
Air Horizont	2	-	-2	24	309	-	-309	22	-	-	0	15	-	-	0	13
Air Nostrum	2	34	32	15	172	3,400	3,228	13	-	-	0	15	-	-	0	13
AlbaStar	3	-	-3	24	487	-	-487	22	-	-	0	15	-	-	0	13
Arkia	-	3	3	17	-	795	795	14	-	-	0	15	-	-	0	13
AtlasGlobal	302	-	-302	24	54,749	-	-54,749	22	14	-	-14	15	2,800	-	-2,800	13
Avanti Air	2	-	-2	24	191	-	-191	22	-	-	0	15	-	-	0	13
Blue Air	508	984	476	6	83,889	164,108	80,219	6	24	48	24	6	3,964	8,004	4,040	6
bmi regional	1	-	-1	24	47	-	-47	22	1	-	-1	15	49	-	-49	13
Carpatair	-	2	2	19	-	200	200	20	-	-	0	15	-	-	0	13
CAVOK Air	2	-	-2	24	-	-	0	22	-	-	0	15	-	-	0	13
Cityjet	10	-	-10	24	907	-	-907	22	1	-	-1	15	95	-	-95	13
Common Sky	-	236	236	11	-	29,500	29,500	10	-	14	14	9	-	1,750	1,750	10
Denim Air	5	-	-5	24	334	-	-334	22	-	-	0	15	-	-	0	13
Eastern Airways	2	-	-2	24	55	-	-55	22	-	-	0	15	-	-	0	13
EasyJet	13,422	15,591	2,169	1	2,219,792	2,544,288	324,496	1	707	923	216	1	116,340	151,800	35,460	1
El Al Israel Airlines	142	178	36	12	22,800	42,258	19,458	9	10	8	-2	12	1,662	2,074	412	8
Enter Air	6	-	-6	24	1,042	-	-1,042	22	-	-	0	15	-	-	0	13
Estonian Air	2	-	-2	24	134	-	-134	22	-	-	0	15	-	-	0	13
Europe Airpost	6	-	-6	24	281	-	-281	22	2	-	-2	15	294	-	-294	13
European Air Transport (DHL)	652	657	5	7	-	-	0	22	35	31	-4	7	-	-	0	13
Federal Express	3	-	-3	24	-	-	0	22	-	-	0	15	-	-	0	13
Germania	6	-	-6	24	855	-	-855	22	2	-	-2	15	300	-	-300	13
Go2Sky	2	2	0	19	319	334	15	19	2	-	-2	15	334	-	-334	13
HOP!	3	-	-3	24	143	-	-143	22	-	-	0	15	-	-	0	13
Iberia	2	-	-2	24	531	-	-531	22	-	-	0	15	-	-	0	13
Jet2.com	-	2	2	19	-	470	470	17	-	-	0	15	-	-	0	13
Jetstar Airways	3	-	-3	24	487	-	-487	22	-	-	0	15	-	-	0	13
La Compagnie	174	-	-174	24	12,806	-	-12,806	22	10	-	-10	15	740	-	-740	13
Metro Business Aviation	3	-	-3	24	7	-	-7	22	-	-	0	15	-	-	0	13
MNG Airlines	119	168	49	13	-	-	0	22	7	8	1	12	-	-	0	13
Monarch Airlines	1,221	1,268	47	5	231,477	245,352	13,875	5	111	60	-51	5	21,088	11,680	-9,408	5
Northern Executive Aviation	1	-	-1	24	8	-	-8	22	-	-	0	15	-	-	0	13
Privilege Style	2	-	-2	24	239	-	-239	22	-	-	0	15	-	-	0	13
Ryanair	3,577	4,052	475	3	675,993	765,828	89,835	3	196	194	-2	3	37,044	36,666	-378	3
SATA International	2	-	-2	24	508	-	-508	22	-	-	0	15	-	-	0	13
Siavia	2	278	276	9	92	13,622	13,530	12	-	14	14	9	-	686	686	12
Signature	2	-	-2	24	11	-	-11	22	-	-	0	15	-	-	0	13
Small Planet Airlines	2	4	2	16	344	720	376	15	-	-	0	15	-	-	0	13
SmartLynx Airlines	-	2	2	19	-	360	360	18	-	-	0	15	-	-	0	13
Sun-Air	2	-	-2	24	61	-	-61	22	-	-	0	15	-	-	0	13
Tarom	84	122	38	14	11,222	16,348	5,126	11	4	6	2	14	536	804	268	11
Thomson Airways	253	265	12	10	48,120	50,309	2,189	8	41	10	-31	11	8,261	1,890	-6,371	9
Titan Airways	9	3	-6	17	1,384	476	-908	16	-	-	0	15	-	-	0	13
Transavia	2	-	-2	24	361	-	-361	22	-	-	0	15	-	-	0	13
Transavia France	-	338	338	8	-	63,882	63,882	7	-	24	24	8	-	4,536	4,536	7
TUIfly Nordic	1	-	-1	24	-	-	0	22	-	-	0	15	-	-	0	13
VLM Airlines	395	-	-395	24	19,755	-	-19,755	22	24	-	-24	15	1,200	-	-1,200	13
Vueling	40	1,436	1,396	4	7,205	258,240	251,035	4	-	68	68	4	-	12,240	12,240	4
WIND ROSE AVIATION CO LTD	-	-	0	24	-	-	0	22	-	-	0	15	-	-	0	13
Wizz Air	10,411	11,270	859	2	1,909,625	2,152,400	242,775	2	494	540	46	2	88,920	103,300	14,380	2
TOTAL	31,387	36,896	5,509		5,307,014	6,352,976	1,045,962		1,685	1,948	263		283,627	335,430	51,803	

Operators with 0 'ATMs' in both W15 End & W16 Start schedules are included in the table due to appearing in the W15 Start schedule (either with/without allocated slots).

Peak Week - Allocation and Slot Adjustment Distribution by Operator



Schedule: W16 Start

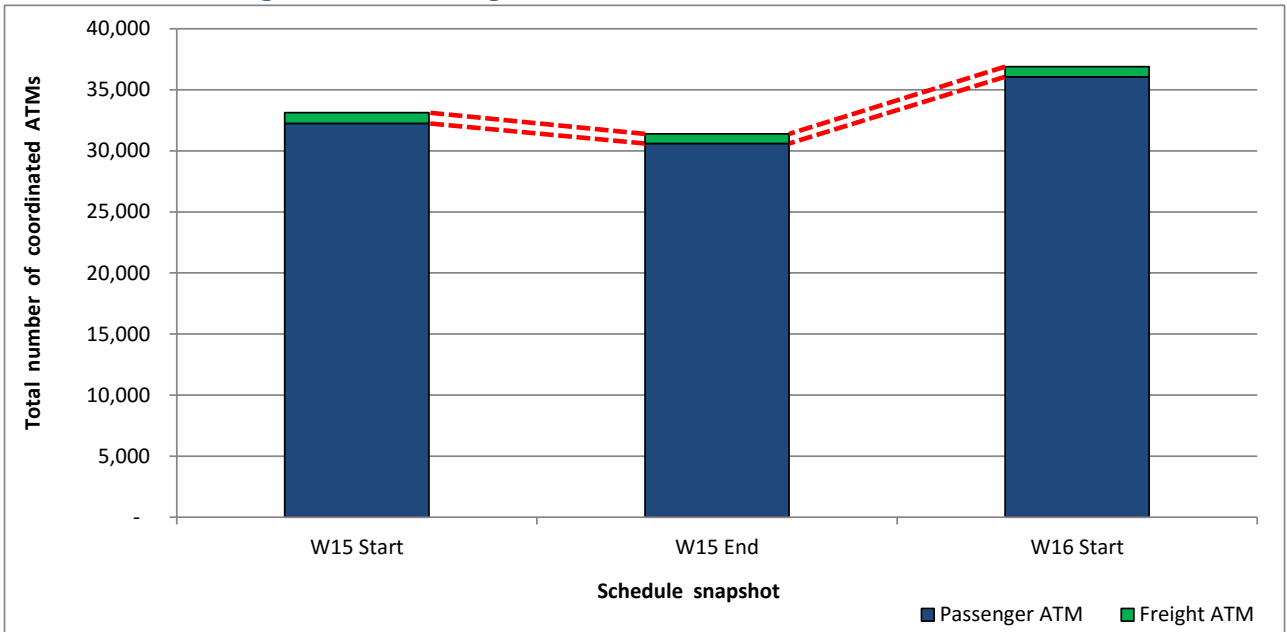
Operator	W16 allocated ATMs	SLOT ADJUSTMENTS (MINUTES OFF REQUESTED TIME)														Requests with NO slot allocated	
		0	5	10	15	20	25	30	35	40	45	50	55	60	>60		
AtlasGlobal	-																
Blue Air	48	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
bmi regional	-																
Cityjet	-																
Common Sky	14	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
EasyJet	923	99.6%	0.2%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	2
El Al Israel Airlines	8	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Europe Airpost	-																
European Air Transport (DHL)	31	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Germania	-																
Go2Sky	-																
La Compagnie	-																
MNG Airlines	8	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Monarch Airlines	60	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Ryanair	194	99.5%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Siavia	14	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Tarom	6	66.7%	0.0%	33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Thomson Airways	10	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Transavia France	24	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
VLM Airlines	-																
Vueling	68	92.6%	1.5%	0.0%	4.4%	0.0%	1.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Wizz Air	540	97.2%	1.7%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.4%	0.0%	0.0%	0.0%	28
TOTAL	1,948	98.6%	0.7%	0.2%	0.2%	0.0%	0.1%	0.1%	0.0%	0.0%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	30

Operators with 0 'allocated ATMs' and 0 'Requests with NO slot allocated' in W16, are included in this list due to having slots allocated in either W15 Start or W15 End schedules.

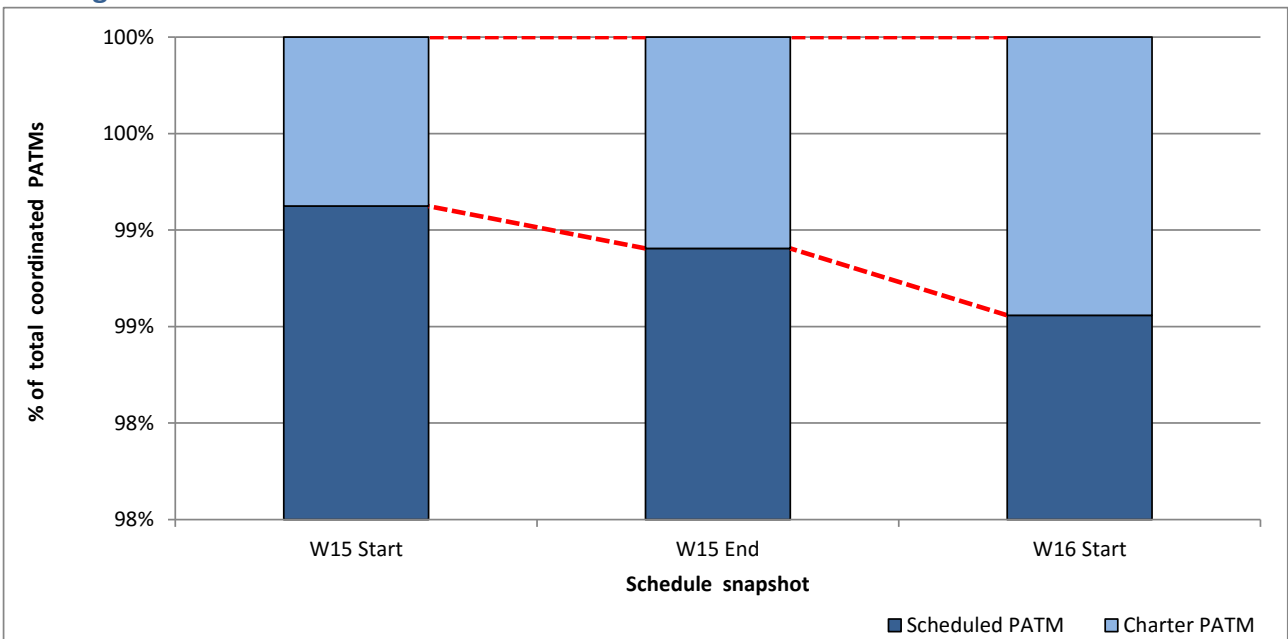
Full Season - ATM Analysis



Total ATMs: Passenger ATMs vs. Freight ATMs



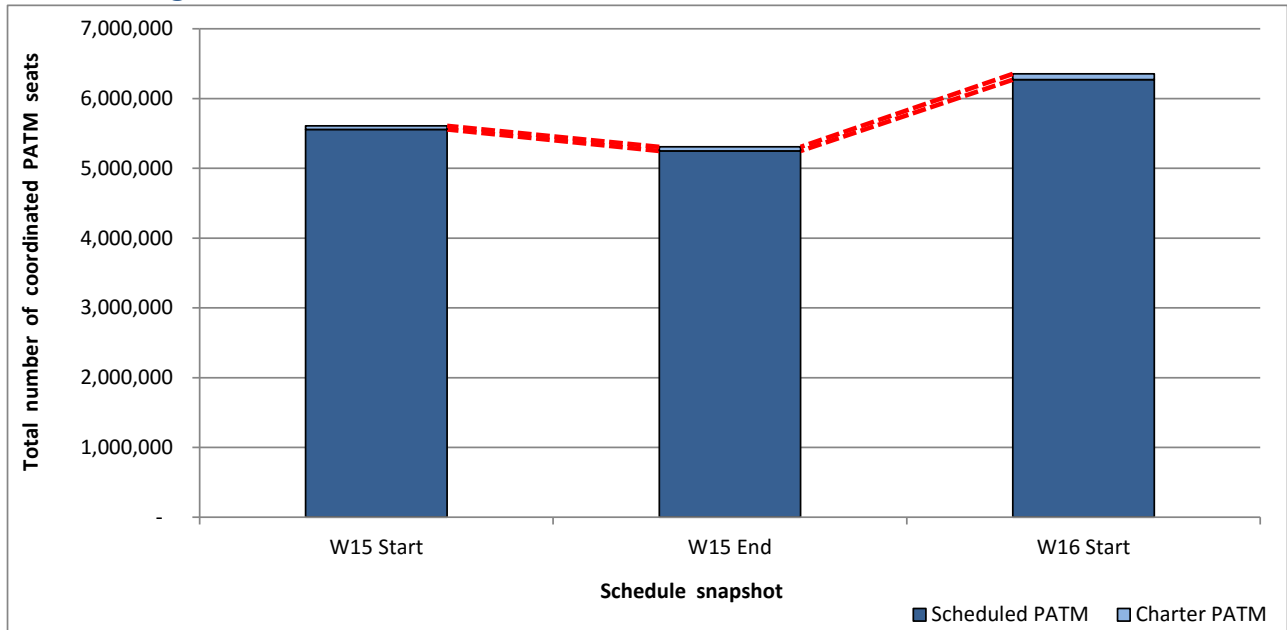
Passenger ATMs: Scheduled vs. Charter



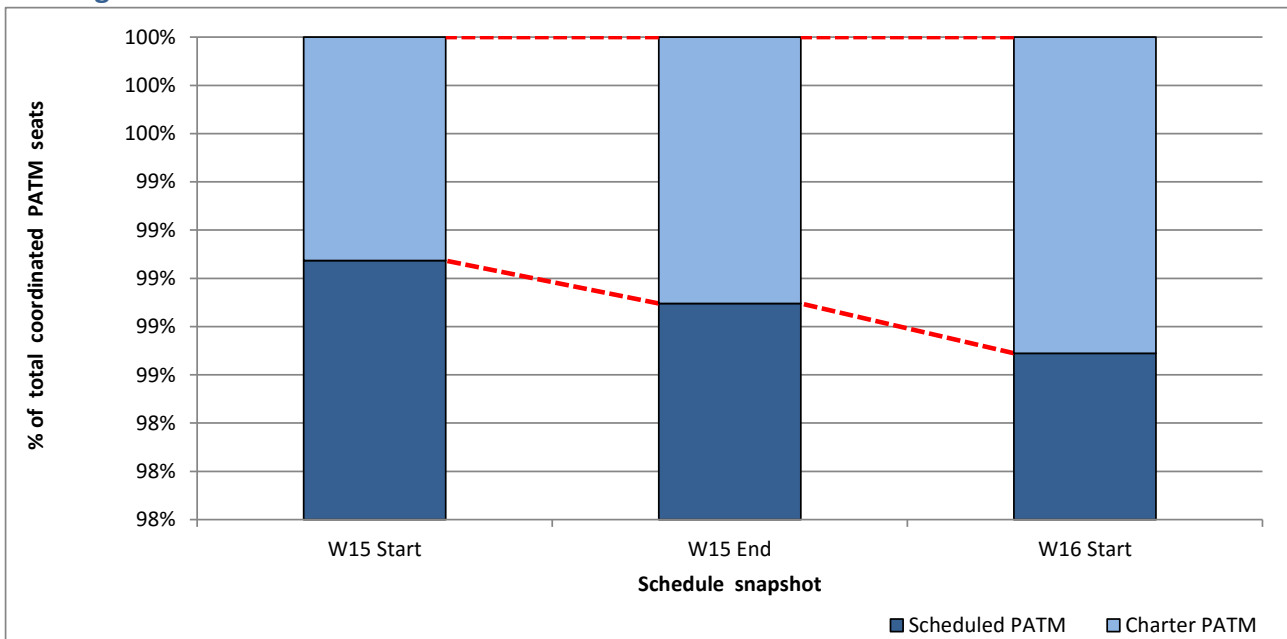
Full Season - PATM Seats Analysis



Total Passenger ATM seats: Scheduled vs. Charter



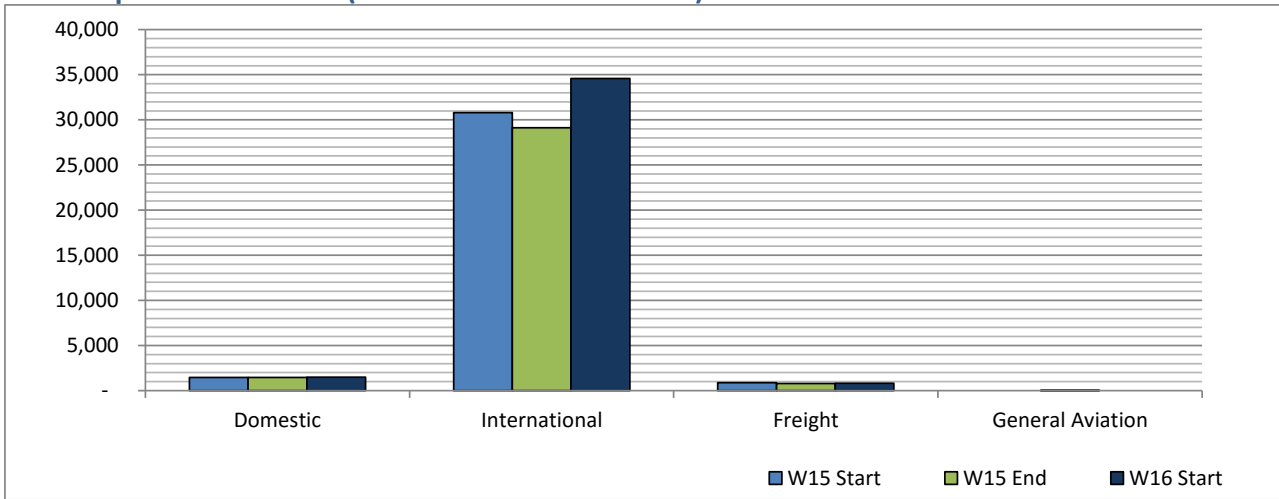
Passenger ATM seats: Scheduled vs. Charter



Full Season - Terminal Analysis



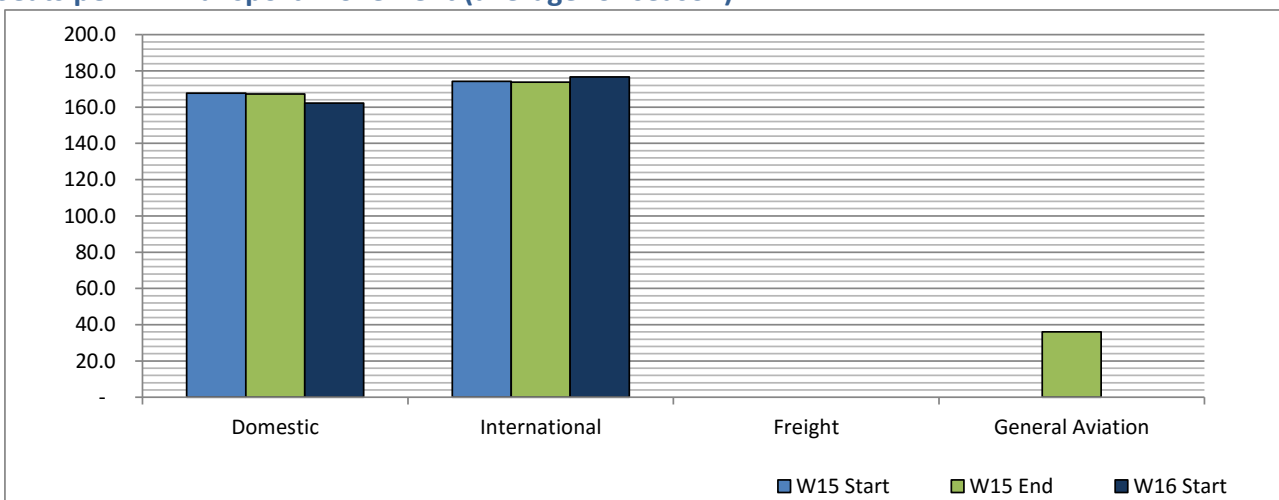
Air Transport Movements (total allocated for season)



Air Transport Movement Seats (total allocated for season)



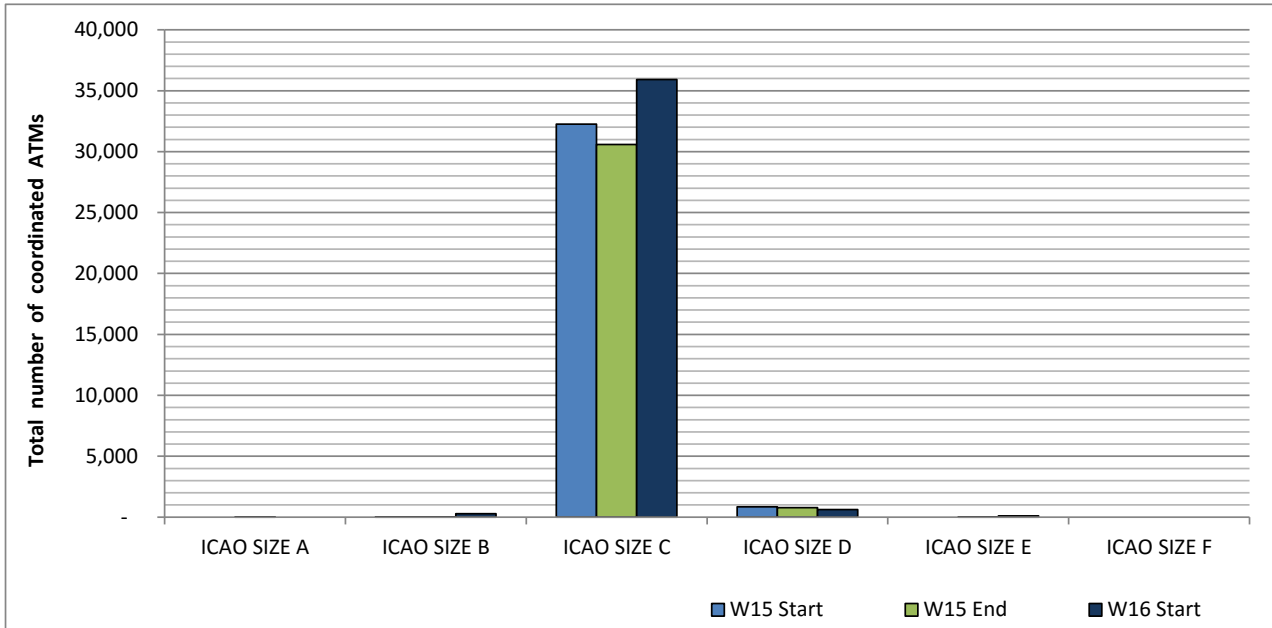
Seats per Air Transport Movement (average for season)



Full Season - Aircraft Size Analysis

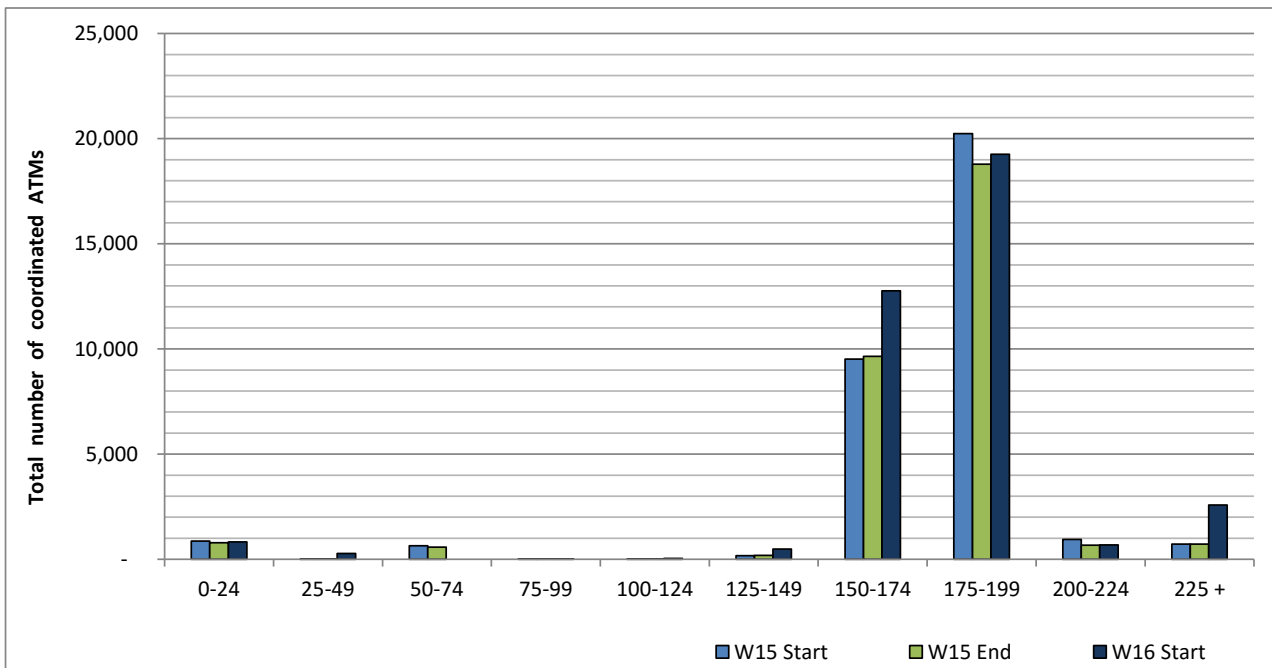


ICAO size designation



Note: See Glossary for definitions of ICAO SIZE groupings

Air Transport Movement seat distribution

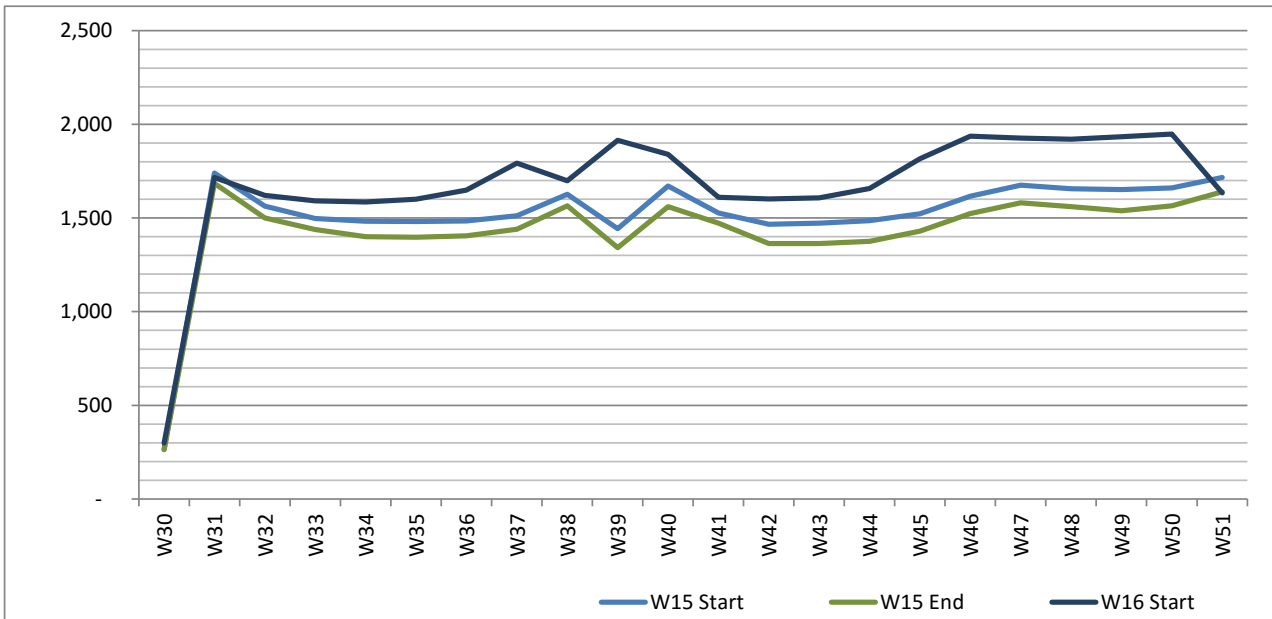


Note: FREIGHT-ONLY services with 0 seats are included in the first seat band '0-24'

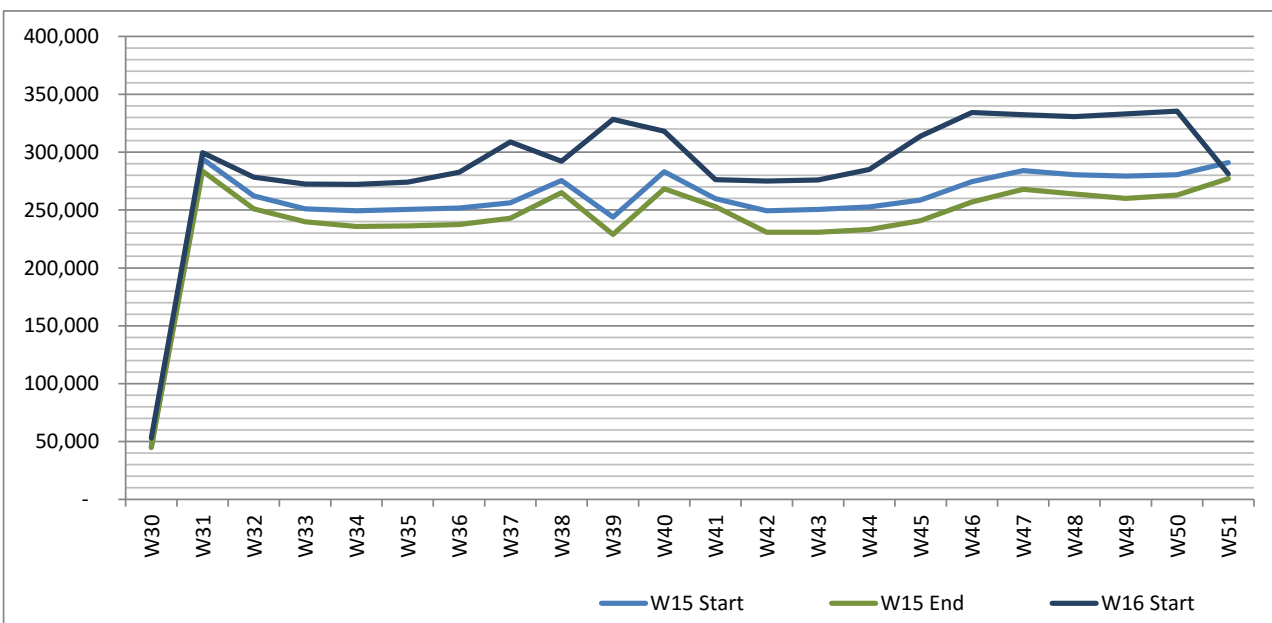
Full Season - Seasonality



Air Transport Movements by week of season



Air Transport Movement Seats by week of season



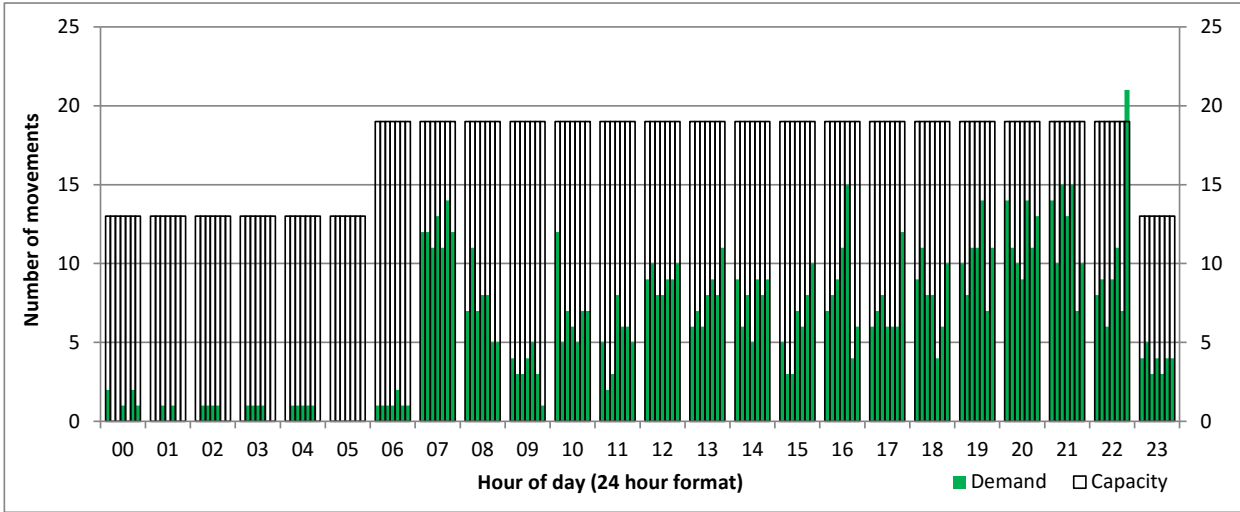
Peak Week - Hourly Runway Demand

Schedule: W16 Start



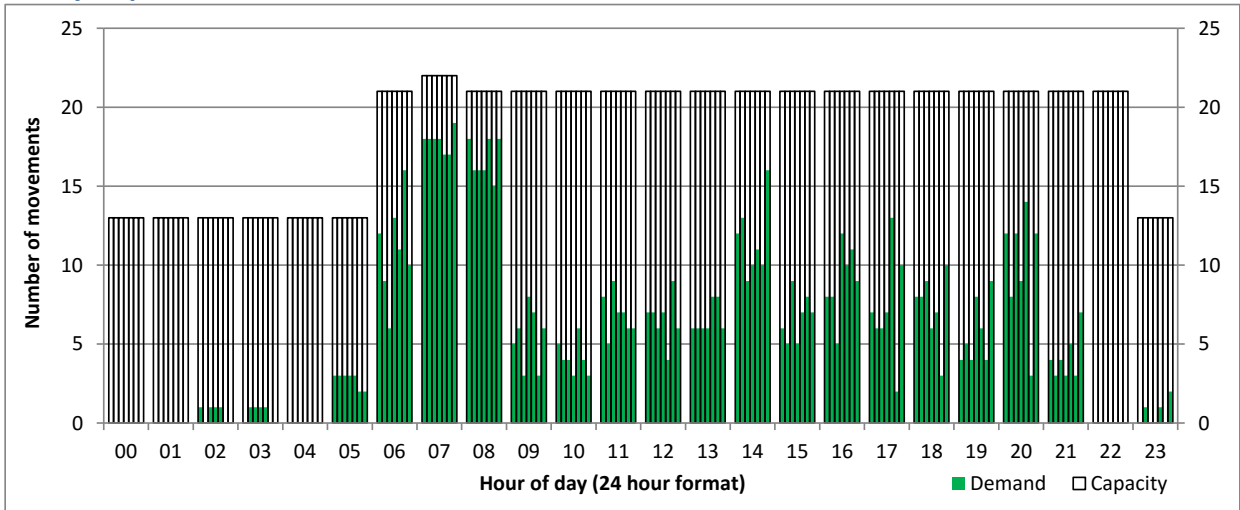
Hourly Arrival Demand

Time: UTC



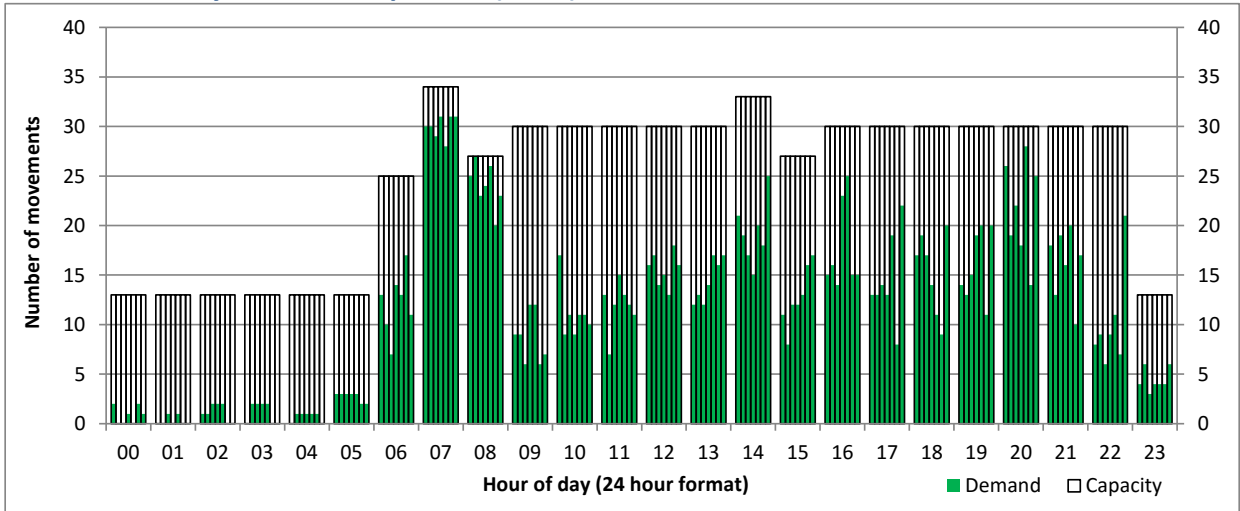
Hourly Departure Demand

Time: UTC



Combined Hourly Arrival & Departure (Total) Demand

Time: UTC



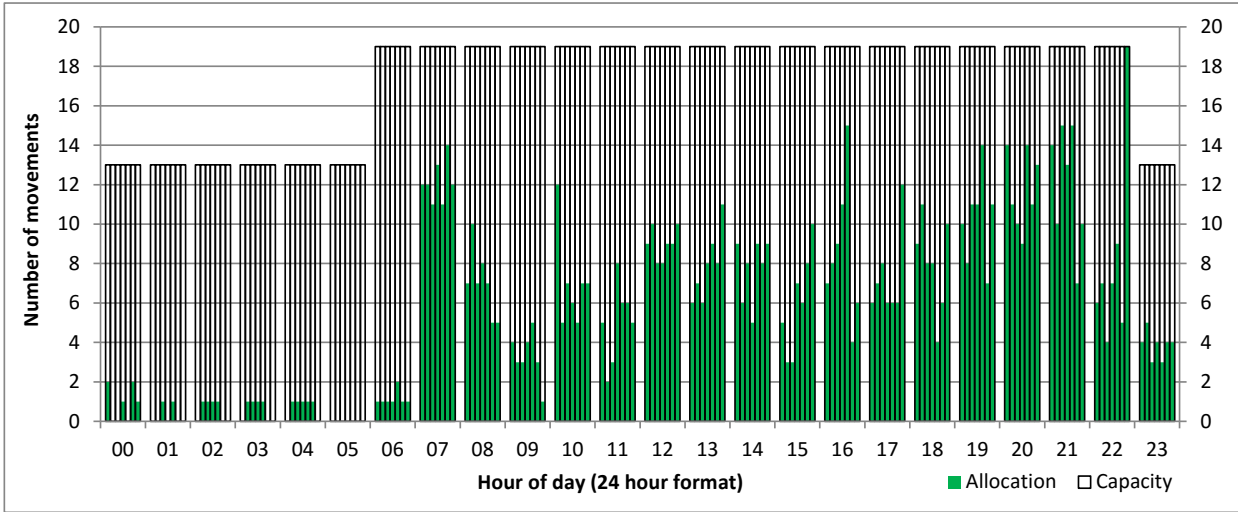
Peak Week - Hourly Runway Allocation

Schedule: W16 Start



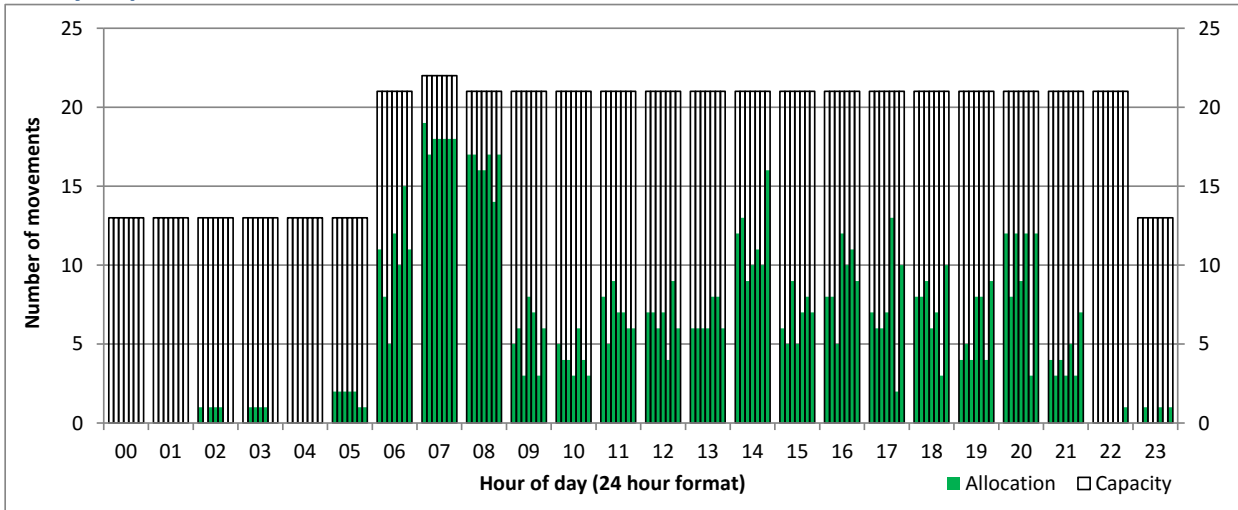
Hourly Arrival Allocation

Time: UTC



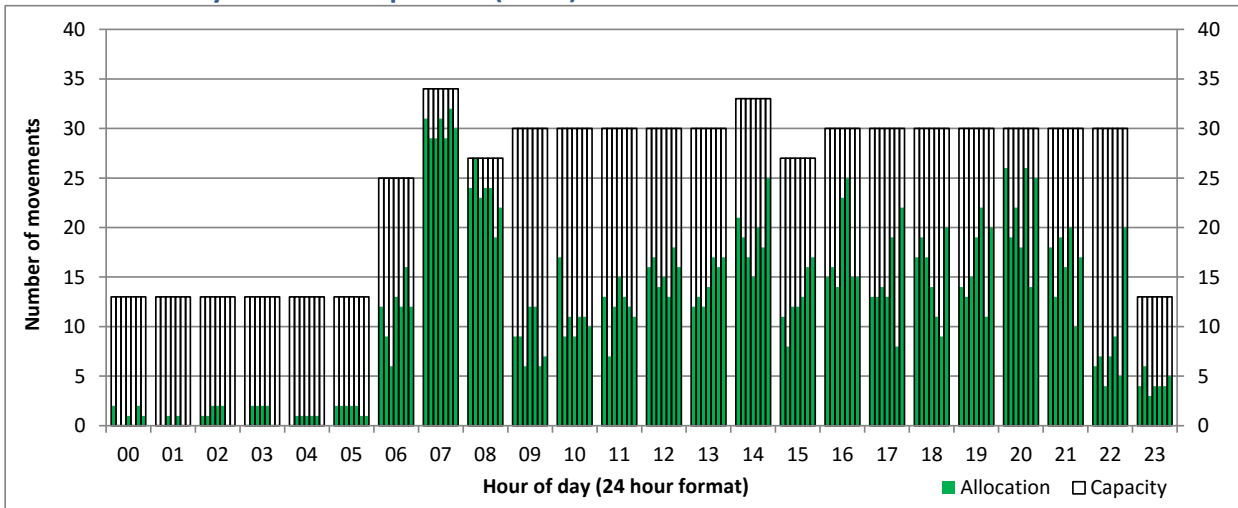
Hourly Departure Allocation

Time: UTC



Combined Hourly Arrival & Departure (Total) Allocation

Time: UTC



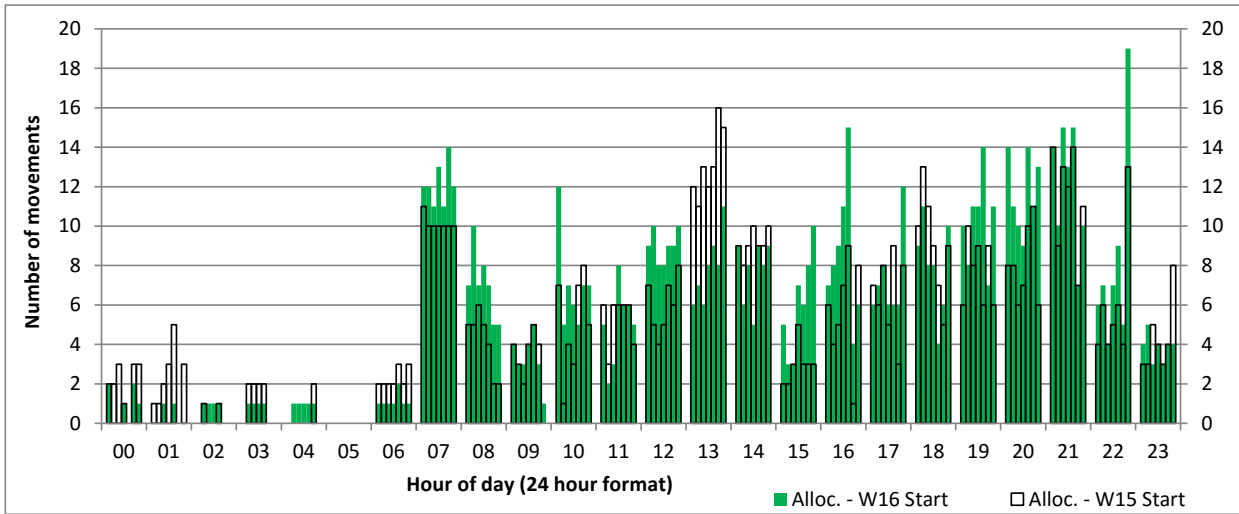
Peak Week - Runway Allocation Comparison

Comparison of W16 Start vs. W15 Start



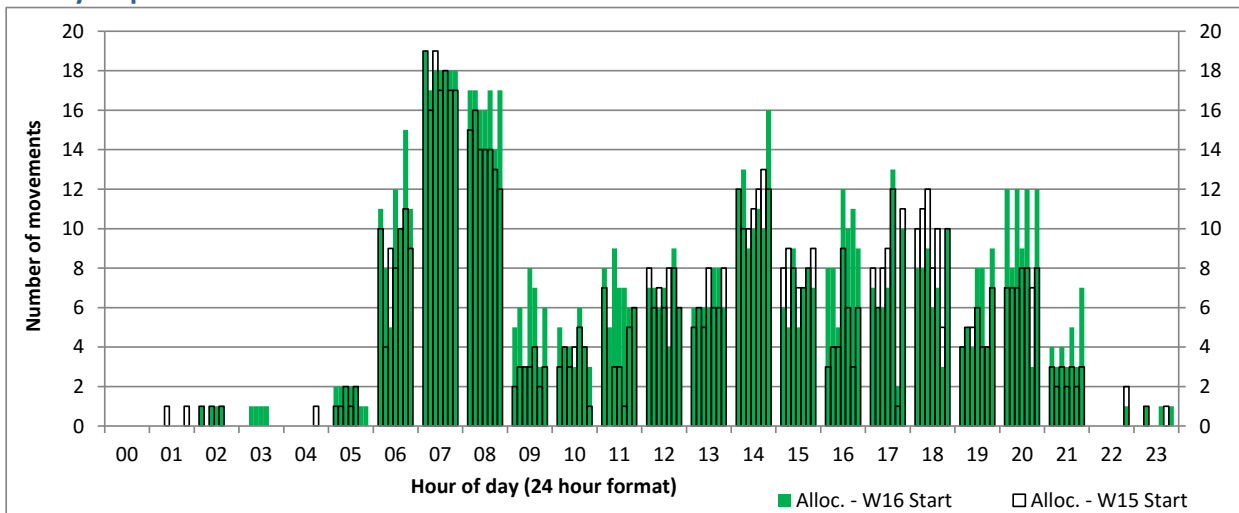
Hourly Arrival Allocation

Time: UTC



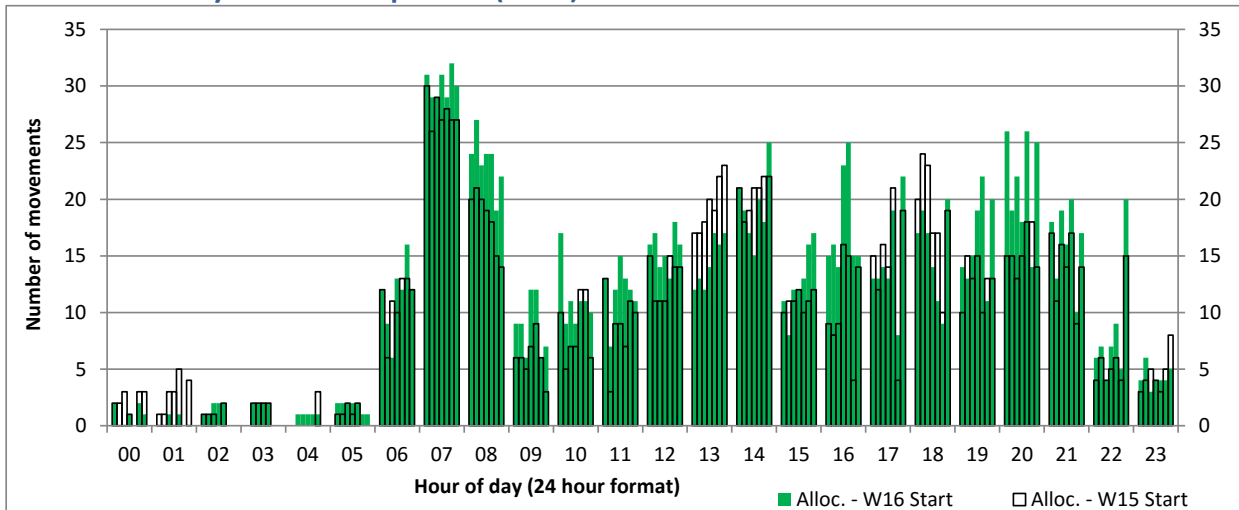
Hourly Departure Allocation

Time: UTC



Combined Hourly Arrival & Departure (Total) Allocation

Time: UTC



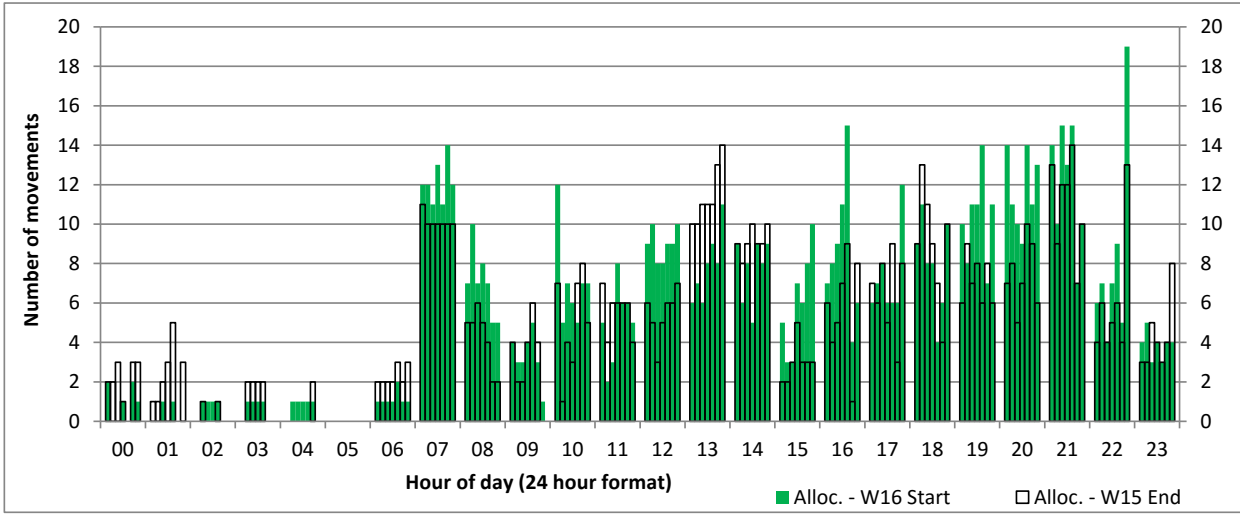
Peak Week - Runway Allocation Comparison

Comparison of W16 Start vs. W15 End



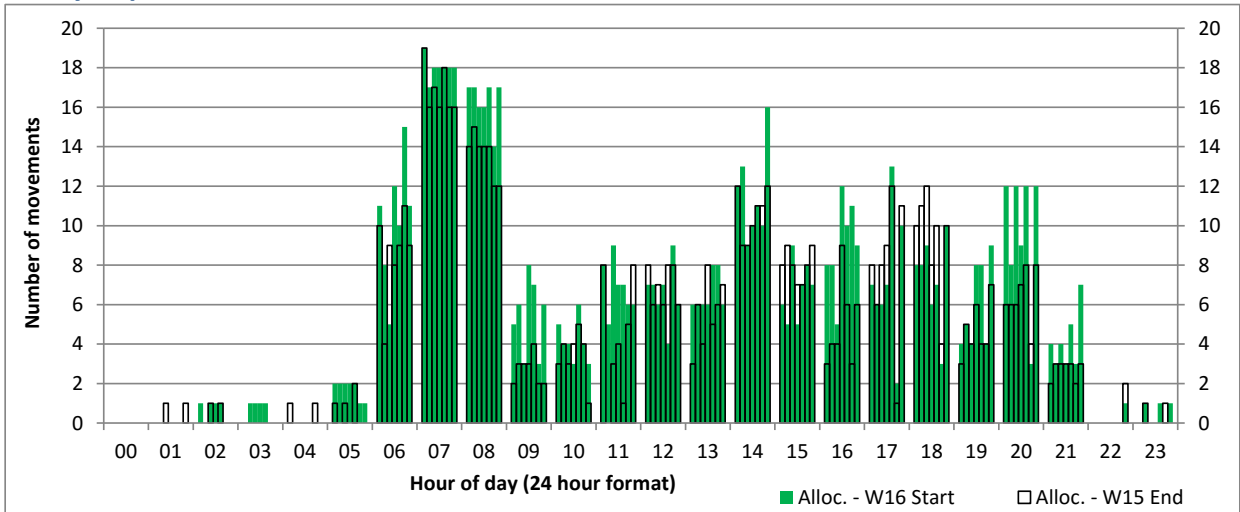
Hourly Arrival Allocation

Time: UTC



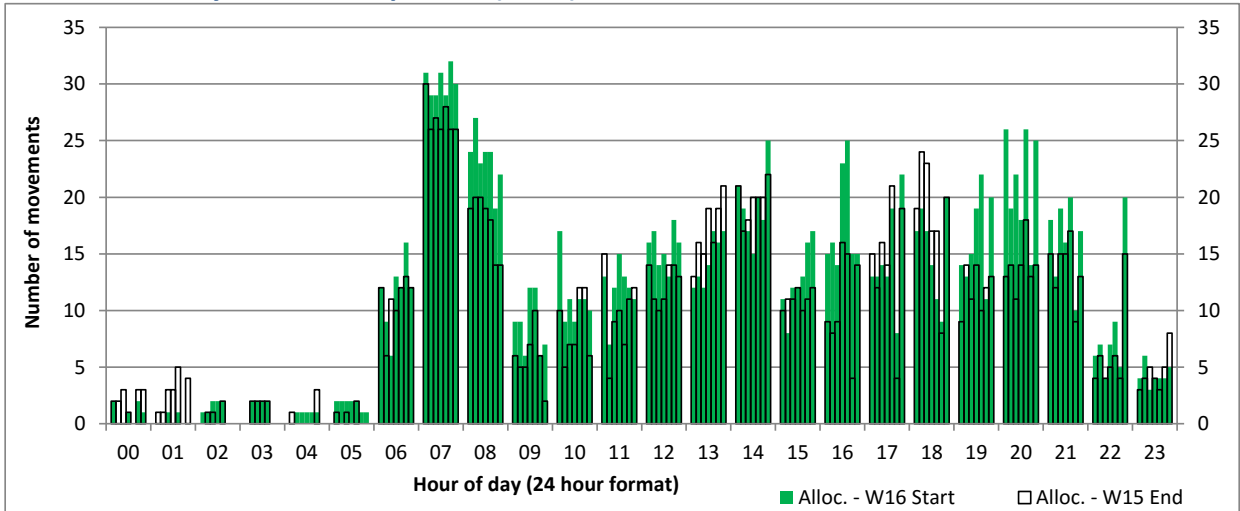
Hourly Departure Allocation

Time: UTC



Combined Hourly Arrival & Departure (Total) Allocation

Time: UTC



Peak Week - Passengers Histogram

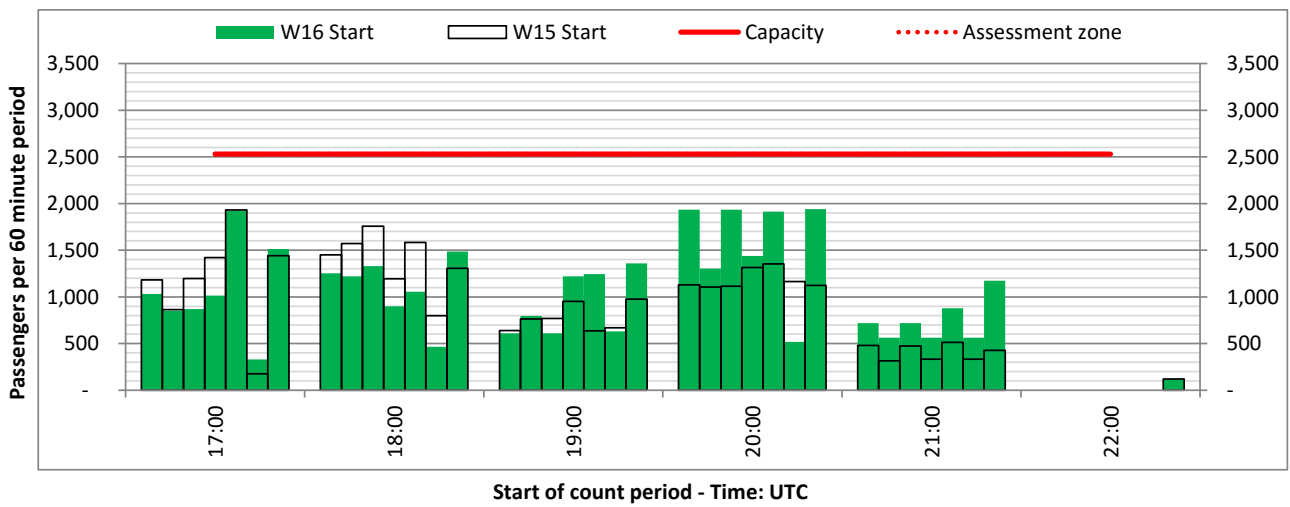
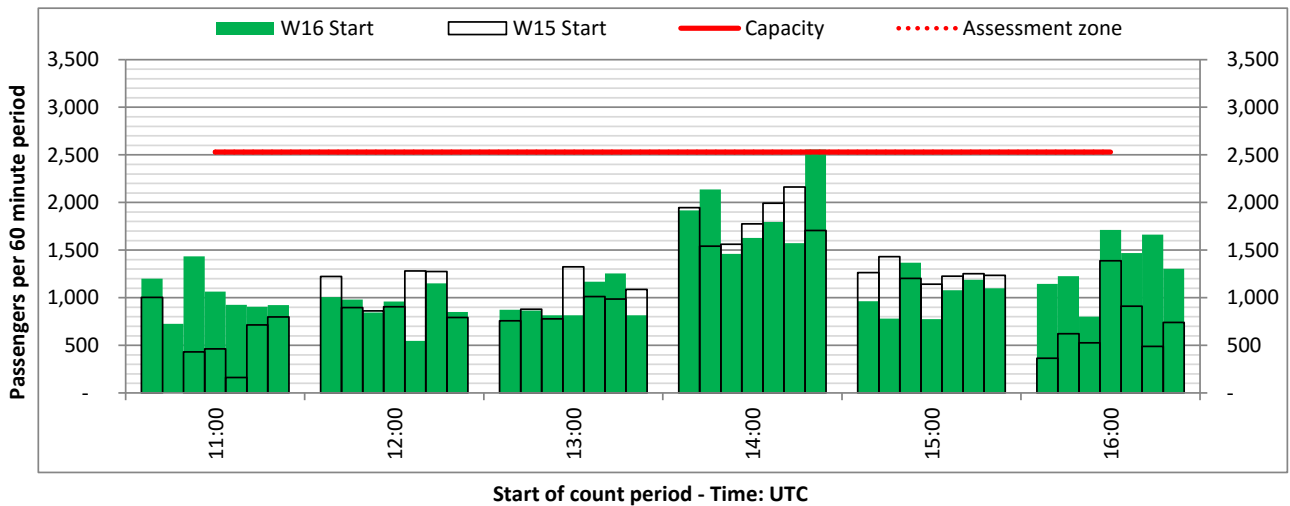
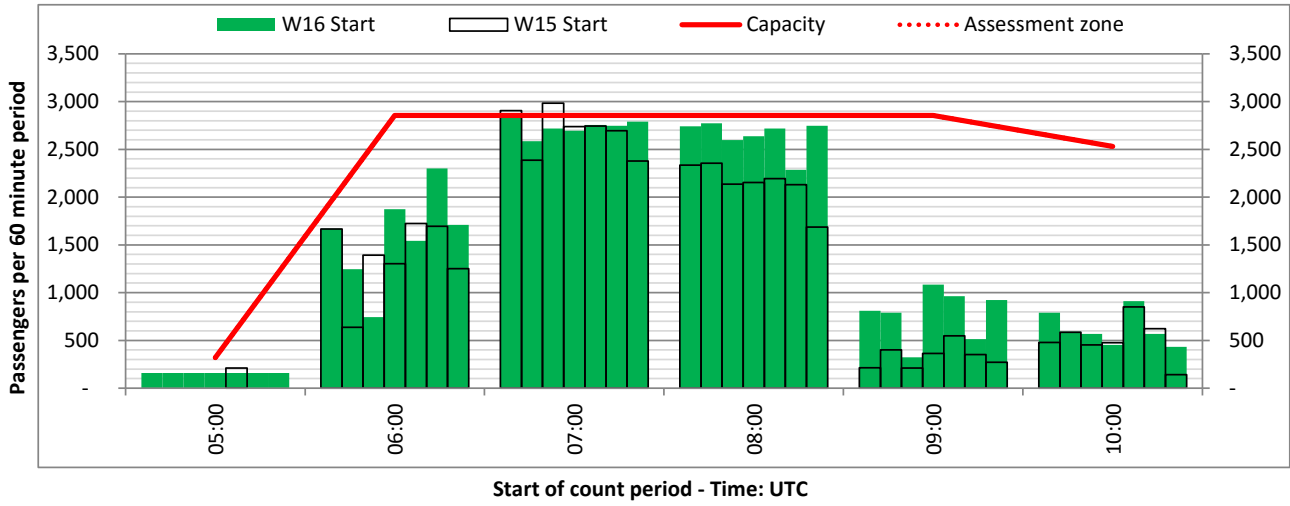
DEPARTURE - 60 minute count rolling every 60 mins (T60)



Terminals: All Terminals

Operators: All Operators

Days: 1234567



Peak Week - Passengers Histogram

DEPARTURE - 180 minute count rolling every 180 mins (T180)



Terminals: All Terminals

Operators: All Operators

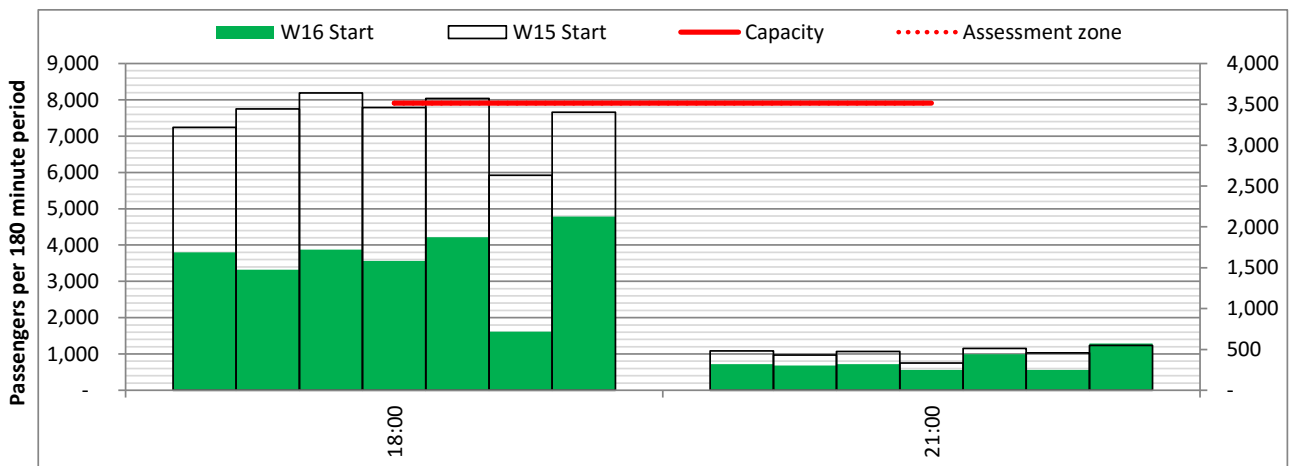
Days: 1234567



Start of count period - Time: UTC



Start of count period - Time: UTC



Start of count period - Time: UTC

Peak Week - Passengers Histogram

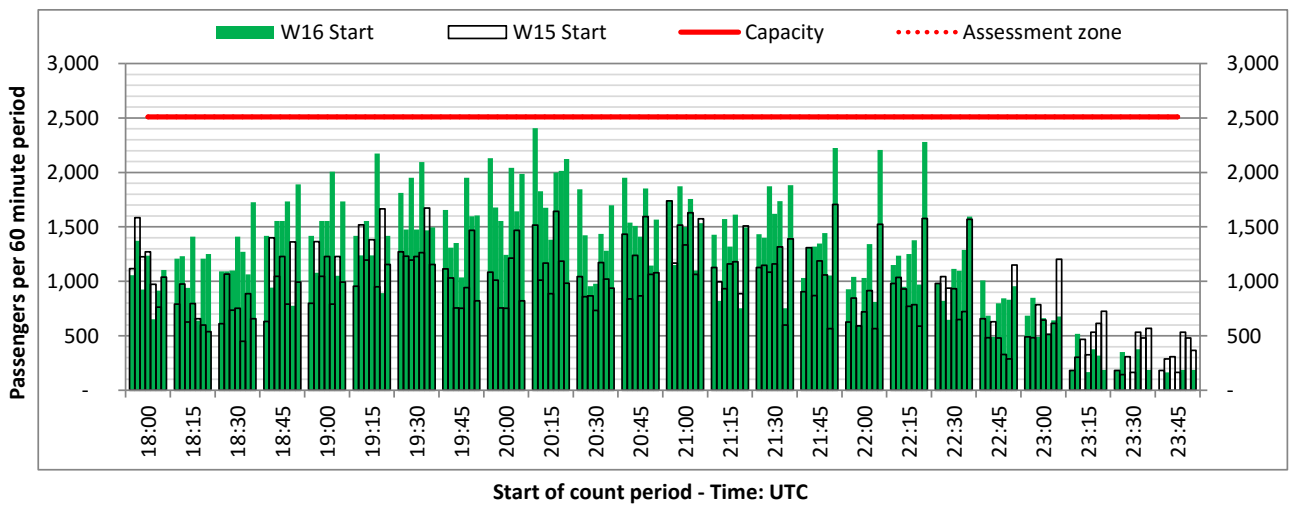
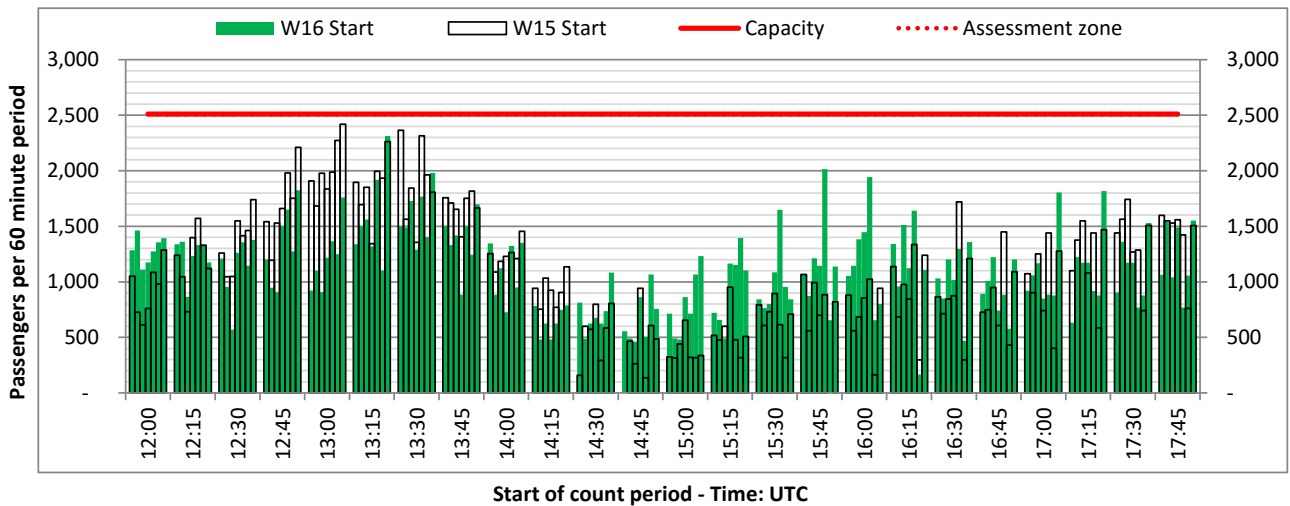
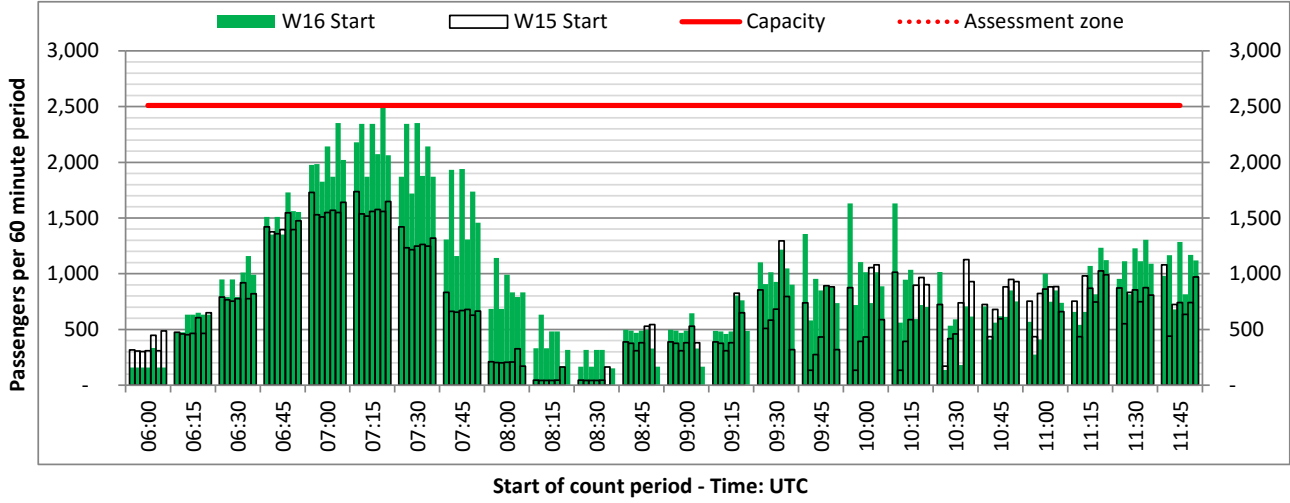
ARRIVAL - 60 minute count rolling every 15 mins (T60/15)



Terminals: 1I

Operators: All Operators

Days: 1234567



Peak Week - Passengers Histogram

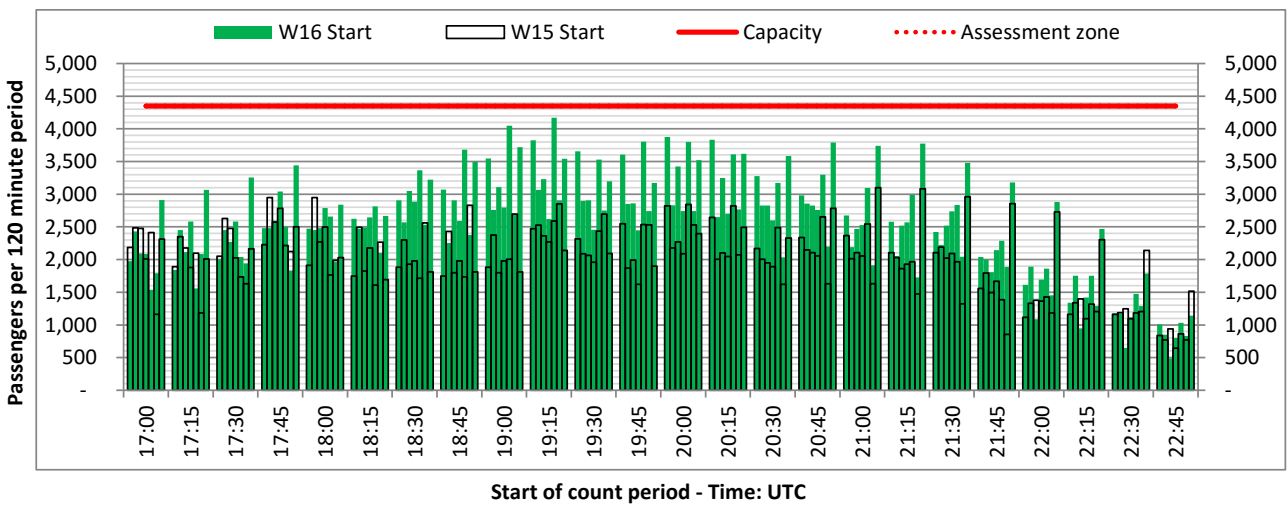
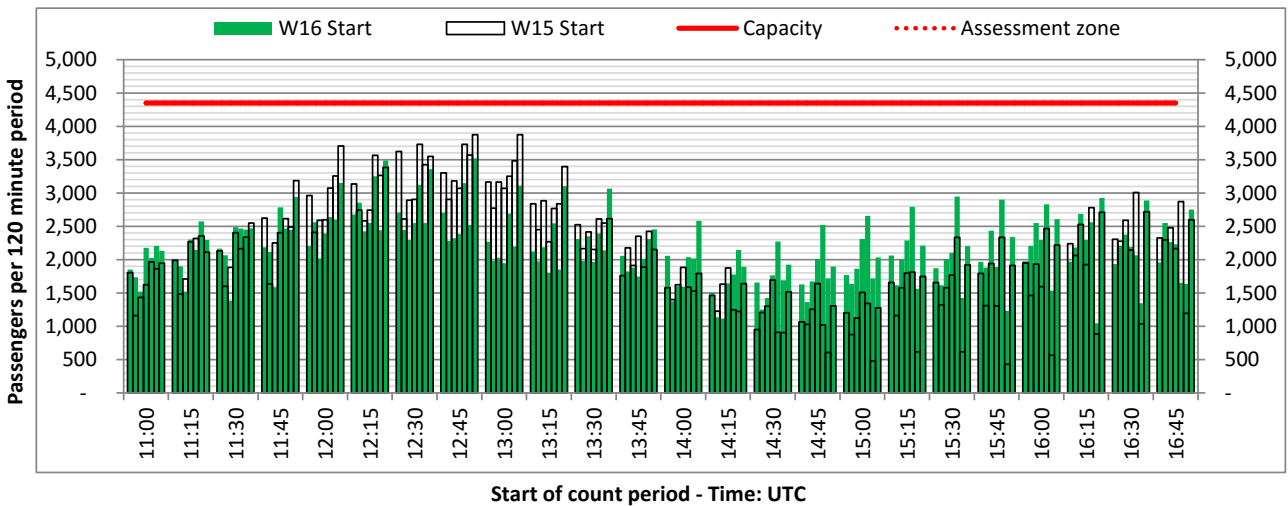
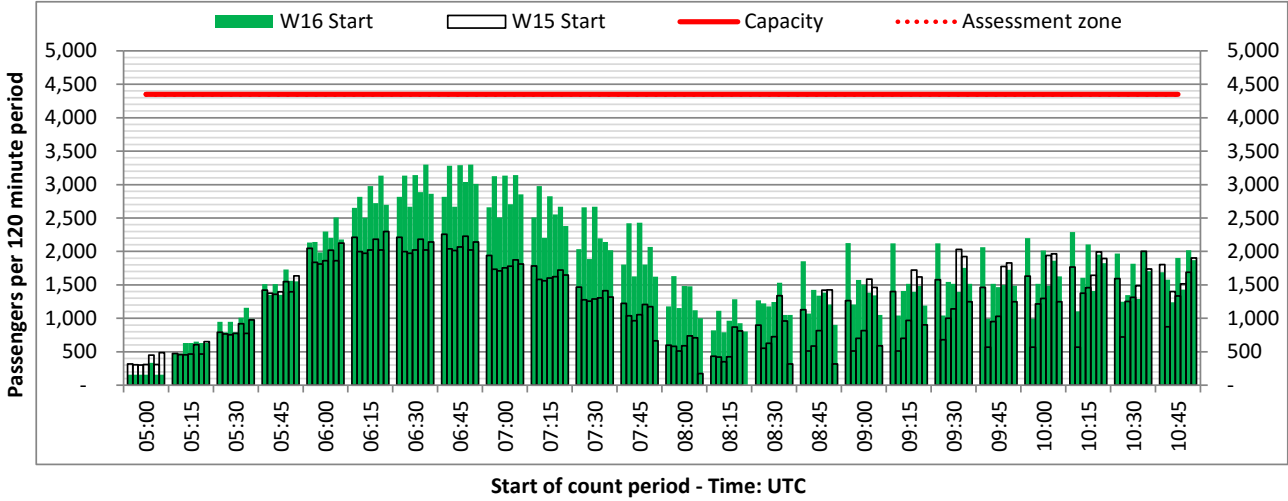
ARRIVAL - 120 minute count rolling every 15 mins (T120/15)



Terminals: 1I

Operators: All Operators

Days: 1234567



Peak Week - Passengers Histogram

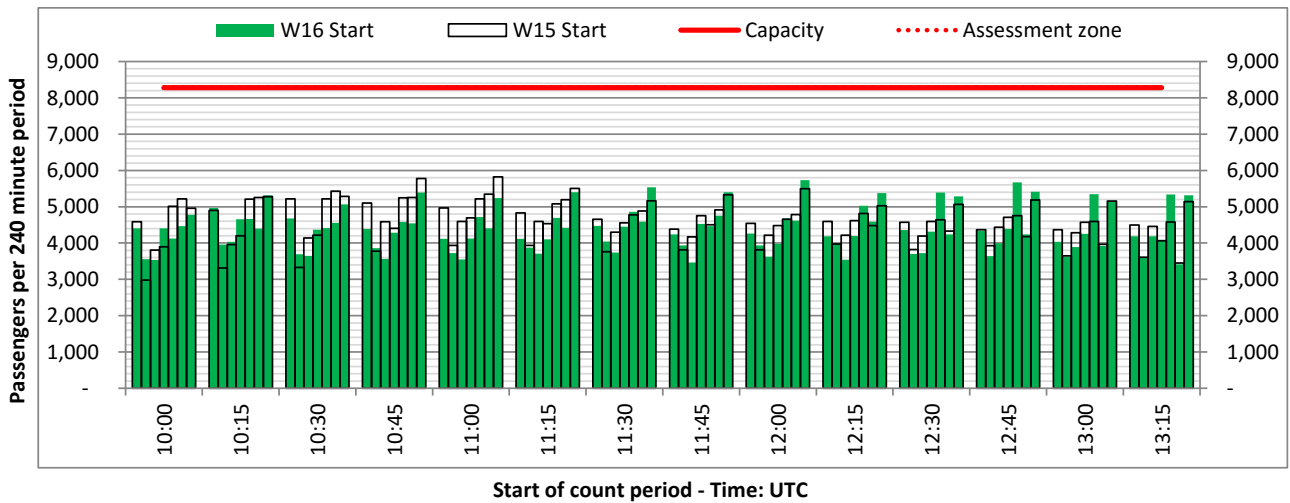
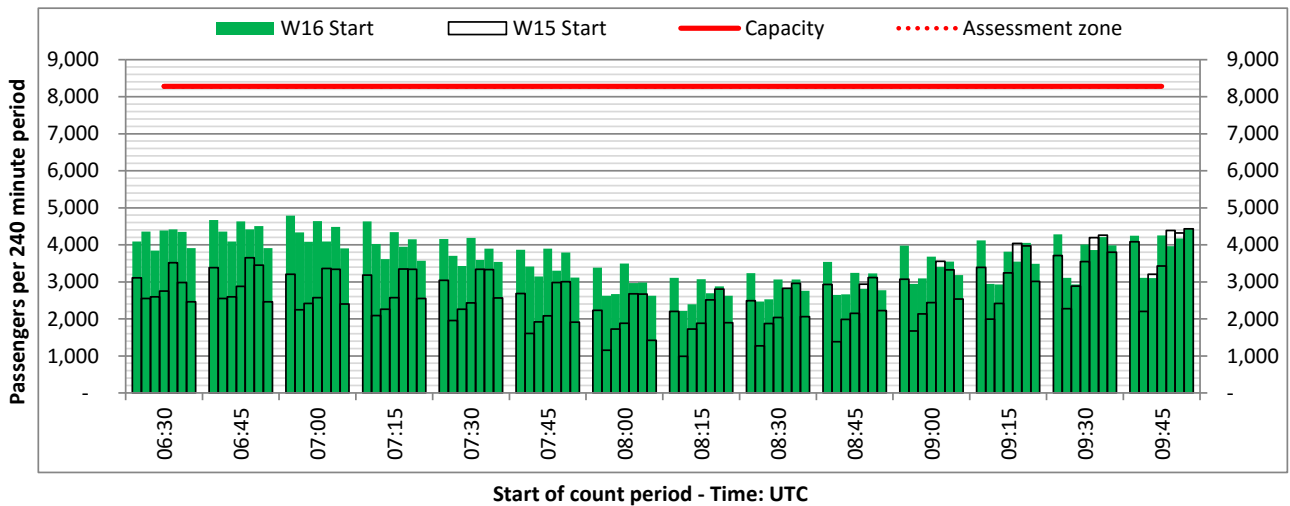
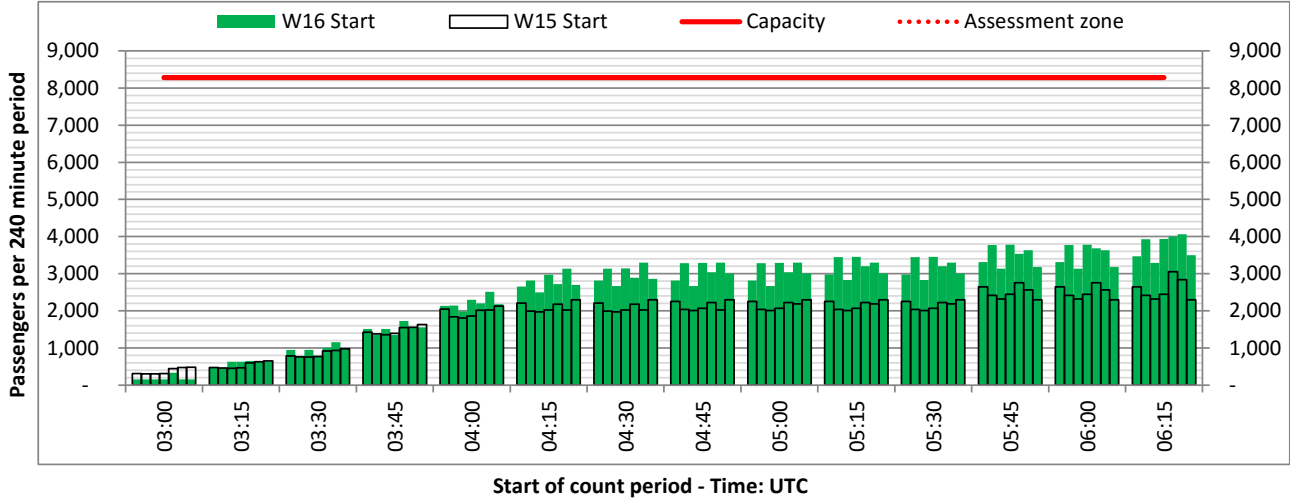
ARRIVAL - 240 minute count rolling every 15 mins (T240/15)



Terminals: 1I

Operators: All Operators

Days: 1234567



Peak Week - Passengers Histogram

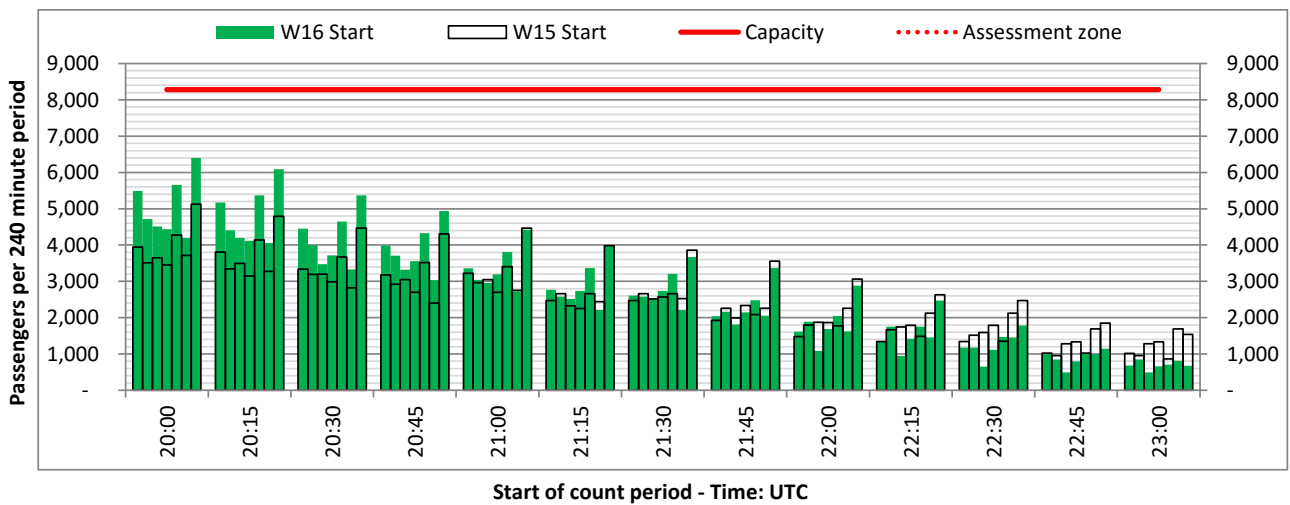
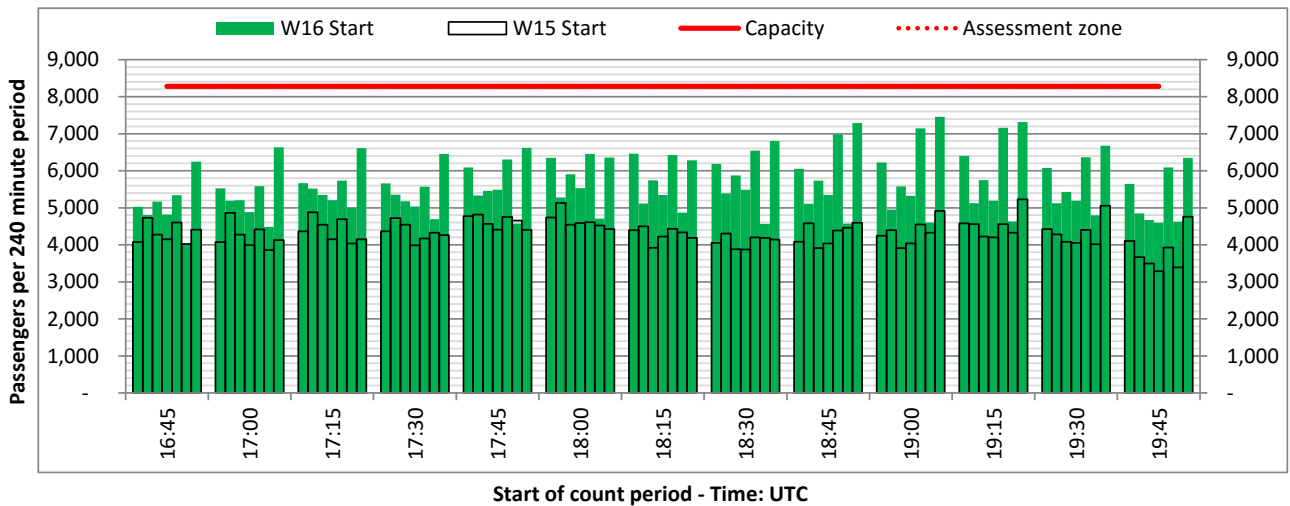
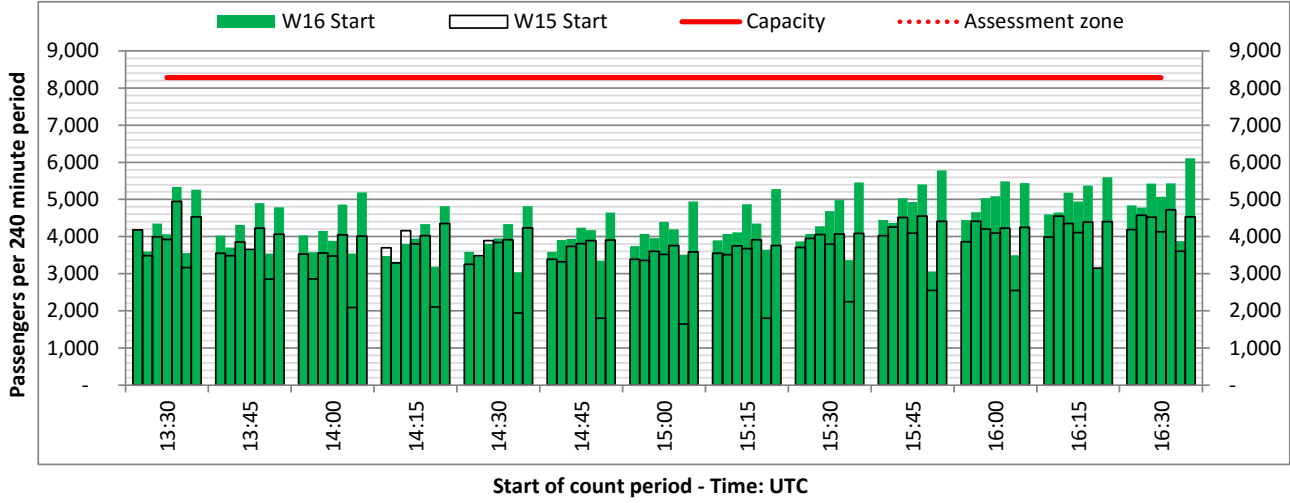
ARRIVAL - 240 minute count rolling every 15 mins (T240/15)



Terminals: 1I

Operators: All Operators

Days: 1234567



Peak Week - Passengers Histogram

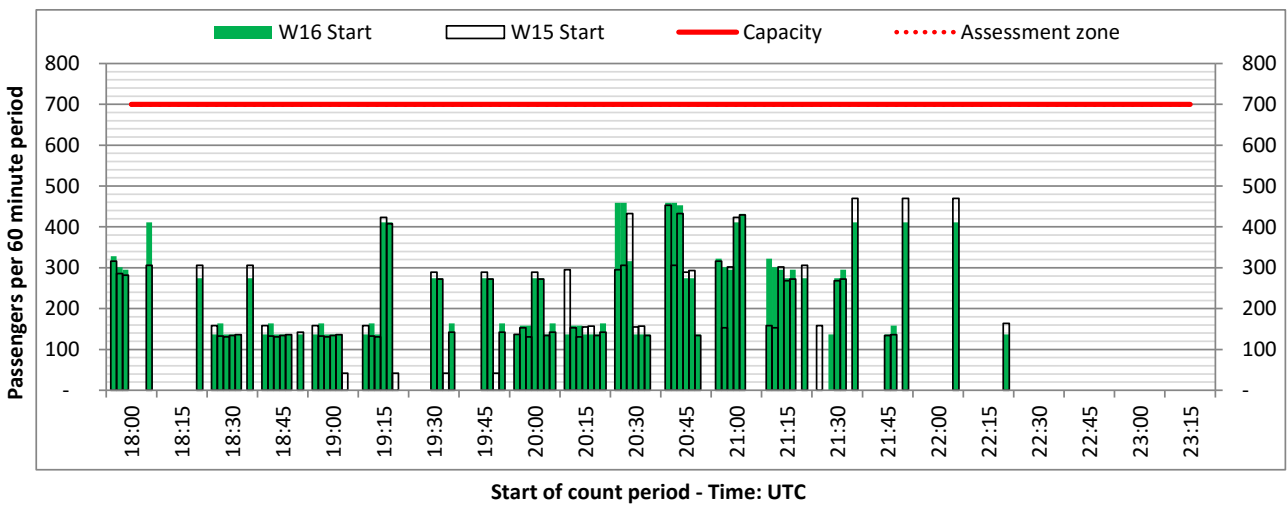
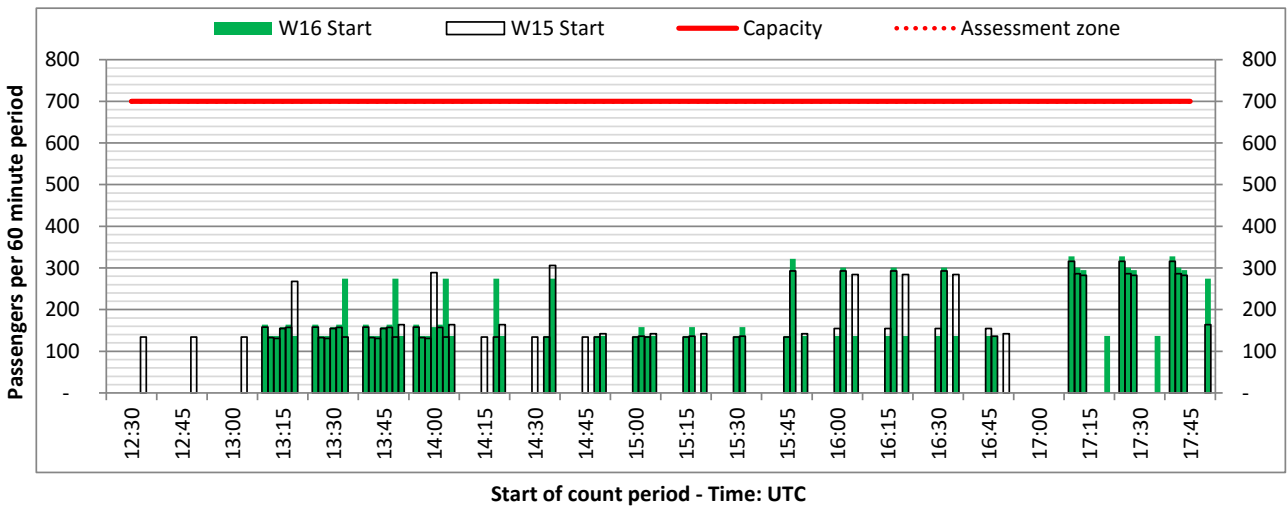
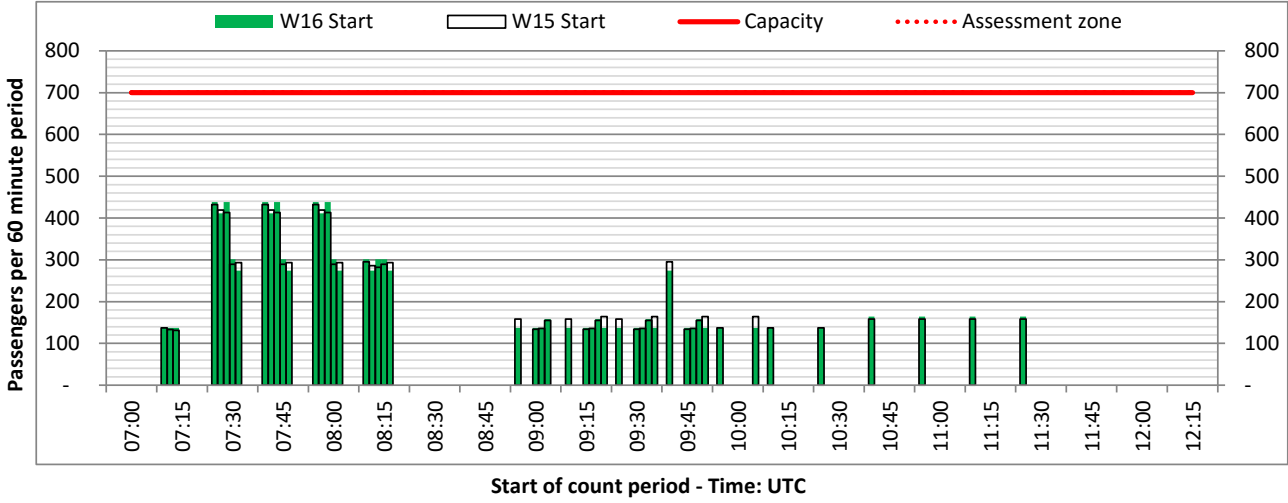
ARRIVAL - 60 minute count rolling every 15 mins (T60/15)



Terminals: 1D

Operators: All Operators

Days: 1234567



Glossary



Air Transport Movement (ATM)	Any aircraft movement which is either a scheduled or chartered passenger or cargo flight.
Common Travel Area (CTA)	Origin or Destination is in Republic of Ireland or the Channel Islands.
Demand	Unconstrained demand before any schedule adjustments have been made.
"Fill-in"	These are gaps in a historic series of slots which the carrier requests to "Fill-in" at Initial Submissions - Fill-ins will be recognisably part of the historic series and will have the same flight details to qualify as a "Fill-in".
Hist (SHL)	Snapshot of historic schedule rolled over from end of the previous equivalent season - as advised to airlines in the SHLs.
ICAO Size A	Aircraft with wingspan between 0.00m - 14.99m.
ICAO Size B	Aircraft with wingspan between 15.00m - 23.99m.
ICAO Size C	Aircraft with wingspan between 24.00m - 35.99m.
ICAO Size D	Aircraft with wingspan between 36.00m - 51.99m.
ICAO Size E	Aircraft with wingspan between 52.00m - 64.99m.
ICAO Size F	Aircraft with wingspan between 65.00m - 80.00m.
Init Coord	Snapshot of schedule immediately after Initial Coordination is completed - as advised to airlines in the SALs.
Passenger Air Transport Movement (PATM)	Any aircraft movement which is either a scheduled or chartered passenger flight.
Start	Snapshot of schedule shortly before the start of the scheduling season (exact date given below where used).
Time: Local	Times shown are in LOCAL time for the airport/scheduling season.
Time: UTC	Times shown are in Universal Time Constant (UTC).

Data snapshot descriptions

W15 Start	W15 schedule as cleared on Thu 08-Oct-15.
W15 End	W15 schedule as cleared on Tue 07-Apr-15.
W16 Start	W16 schedule as cleared on Tue 25-Oct-16.
Peak Week	Peak week for W15 is Mon 26-Oct-15 to Sun 01-Nov-15. Peak week for W16 is Mon 13-Mar-17 to Sun 19-Mar-17.

For ACL use

	Airport-Season-Branch-Resource	From date	To date	Time
Full Season Rep 1	LTN-W15-SOS Report-Standard	Sun 25-Oct-2015	Sat 26-Mar-2016	UTC
Full Season Rep 2	LTN-W15-Live-Standard	Sun 25-Oct-2015	Sat 26-Mar-2016	UTC
Full Season Rep 3	LTN-W16-SOS Report-Standard	Sun 30-Oct-2016	Sat 25-Mar-2017	UTC
	Airport-Season-Branch-Resource	From date	To date	Time
Peak Week Rep 1	LTN-W15-SOS Report-Standard	Mon 26-Oct-2015	Sun 01-Nov-2015	UTC
Peak Week Rep 2	LTN-W15-Live-Standard	Mon 26-Oct-2015	Sun 01-Nov-2015	UTC
Peak Week Rep 3	LTN-W16-SOS Report-Standard	Mon 13-Mar-2017	Sun 19-Mar-2017	UTC